

Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|------------|----------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| ATLANTIC | ESTELL MANOR CITY | \$11,032 | 52% | 42% | 3% | 0% | 3% | 0% | 10.0 | 53.8 | 107.5 | 6.5% |
| ATLANTIC | FOLSOM BORO | \$8,163 | 68% | 28% | 3% | 0% | 1% | 0% | 12.1 | 66.5 | 122.7 | 13.5% |
| ATLANTIC | PORT REPUBLIC CITY | \$12,601 | 43% | 47% | 1% | 2% | 6% | 1% | 8.5 | 132.0 | 66.0 | 9.8% |
| ATLANTIC | WEYMOUTH TWP | \$9,342 | 58% | 31% | 3% | 0% | 3% | 5% | 11.0 | 85.3 | 128.0 | 16.8% |
| BERGEN | ALPINE BORO | \$18,566 | 5% | 90% | 1% | 0% | 3% | 1% | 8.1 | 54.6 | 35.5 | 9.9% |
| BERGEN | MOONACHIE BORO | \$13,593 | 9% | 87% | 2% | 0% | 1% | 1% | 10.6 | 131.0 | 91.7 | 12.7% |
| BERGEN | SADDLE RIVER BORO | \$19,070 | 6% | 90% | 0% | 0% | 4% | 0% | 10.3 | 82.1 | 65.7 | 11.2% |
| BERGEN | SOUTH HACKENSACK TWP | \$11,166 | 9% | 83% | 2% | 2% | 4% | 0% | 11.4 | 123.5 | 123.5 | 10.5% |
| BURLINGTON | BEVERLY CITY | \$9,148 | 61% | 34% | 4% | 1% | 0% | 0% | 9.5 | 60.8 | 146.0 | 9.9% |
| BURLINGTON | DELANCO TWP | \$10,153 | 36% | 60% | 2% | 0% | 1% | 1% | 11.9 | 108.2 | 87.6 | 14.1% |
| BURLINGTON | NEW HANOVER TWP | \$12,878 | 57% | 27% | 7% | 0% | 5% | 4% | 9.0 | 161.0 | 53.7 | 21.7% |
| BURLINGTON | PEMBERTON BOROUGH | \$14,263 | 49% | 34% | 4% | 0% | 13% | 0% | 9.3 | 58.1 | 46.5 | 10.8% |
| BURLINGTON | RIVERTON | \$10,001 | 15% | 80% | 2% | 0% | 1% | 2% | 11.4 | 60.7 | 124.5 | 12.0% |
| BURLINGTON | WASHINGTON TWP | \$11,242 | 41% | 49% | 2% | 0% | 8% | 0% | 8.4 | 80.0 | 112.0 | 27.7% |
| BURLINGTON | WOODLAND TWP | \$11,718 | 40% | 51% | 2% | 0% | 6% | 1% | 10.8 | 65.0 | 79.4 | 14.7% |
| CAMDEN | BROOKLAWN BORO | \$7,985 | 65% | 28% | 3% | 0% | 3% | 1% | 12.7 | 99.3 | 103.0 | 11.9% |
| CAMDEN | GIBBSBORO BORO | \$10,412 | 37% | 56% | 2% | 1% | 2% | 2% | 9.8 | 83.1 | 186.9 | 22.1% |
| CAMDEN | LAWNSIDE BORO | \$11,149 | 54% | 39% | 4% | 0% | 2% | 1% | 12.0 | 79.2 | 97.7 | 15.0% |
| CAMDEN | MERCHANTVILLE BORO | \$10,239 | 31% | 64% | 3% | 0% | 1% | 1% | 13.2 | 133.0 | 179.5 | 11.7% |
| CAPE MAY | AVALON BORO | \$22,817 | 4% | 90% | 1% | 0% | 5% | 0% | 6.5 | 40.9 | 90.0 | 4.4% |
| CAPE MAY | NORTH WILDWOOD CITY | \$13,482 | 15% | 73% | 4% | 6% | 0% | 2% | 8.8 | 69.1 | 88.4 | 12.1% |
| CAPE MAY | SEA ISLE CITY | \$21,078 | 10% | 81% | 2% | 0% | 5% | 2% | 7.2 | 40.0 | 44.0 | 22.0% |
| CAPE MAY | STONE HARBOR BORO | \$24,890 | 3% | 90% | 1% | 5% | 0% | 1% | 8.2 | 44.5 | 89.0 | 7.9% |
| CAPE MAY | WILDWOOD CREST BORO | \$11,133 | 13% | 83% | 2% | 0% | 2% | 0% | 10.2 | 85.0 | 113.3 | 14.7% |
| CAPE MAY | WOODBINE BORO | \$9,354 | 68% | 20% | 11% | 0% | 0% | 1% | 10.2 | 111.9 | 213.6 | 21.7% |
| CUMBERLAND | DEERFIELD TWP | \$9,081 | 51% | 45% | 3% | 0% | 0% | 1% | 11.4 | 114.7 | 172.0 | 9.6% |
| CUMBERLAND | DOWNE TWP | \$15,046 | 40% | 35% | 4% | 7% | 12% | 2% | 11.7 | 39.8 | 119.5 | 18.4% |
| CUMBERLAND | GREENWICH TWP | \$9,939 | 38% | 57% | 3% | 2% | 0% | 0% | 8.5 | 0.0 | 64.7 | 10.3% |
| CUMBERLAND | SHILOH BORO | \$8,716 | 50% | 42% | 3% | 5% | 0% | 0% | 10.6 | 0.0 | 175.0 | 4.3% |
| CUMBERLAND | STOW CREEK TWP | \$9,298 | 55% | 32% | 2% | 0% | 11% | 0% | 10.8 | 138.0 | 138.0 | 3.6% |
| HUDSON | EAST NEWARK BORO | \$7,535 | 66% | 25% | 2% | 0% | 7% | 0% | 15.8 | 213.3 | 75.3 | 6.3% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|-----------|--------------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| HUNTERDON | BLOOMSBURY BORO | \$10,872 | 33% | 65% | 1% | 0% | 0% | 1% | 10.0 | 57.5 | 46.0 | 14.5% |
| HUNTERDON | CALIFON BORO | \$9,559 | 14% | 85% | 1% | 0% | 0% | 0% | 10.0 | 70.0 | 73.5 | 13.6% |
| HUNTERDON | FRENCHTOWN BORO | \$15,317 | 28% | 61% | 1% | 0% | 7% | 3% | 7.9 | 33.8 | 66.0 | 9.8% |
| HUNTERDON | HAMPTON BORO | \$12,590 | 33% | 60% | 3% | 0% | 4% | 0% | 8.4 | 91.6 | 79.1 | 17.8% |
| HUNTERDON | MILFORD BORO | \$12,122 | 16% | 77% | 2% | 0% | 4% | 1% | 9.6 | 80.7 | 113.0 | 15.0% |
| MONMOUTH | AVON BORO | \$13,313 | 10% | 88% | 1% | 0% | 1% | 0% | 9.0 | 93.1 | 57.6 | 5.0% |
| MONMOUTH | BRADLEY BEACH BORO | \$11,880 | 17% | 75% | 3% | 0% | 4% | 1% | 9.4 | 113.9 | 83.9 | 16.6% |
| MONMOUTH | DEAL BORO | \$10,119 | 7% | 69% | 1% | 18% | 0% | 5% | 11.2 | 157.5 | 126.0 | 9.5% |
| MONMOUTH | FARMINGDALE BORO | \$10,856 | 36% | 57% | 1% | 0% | 6% | 0% | 9.7 | 102.7 | 70.0 | 9.7% |
| MONMOUTH | MONMOUTH BEACH BORO | \$9,616 | 6% | 85% | 2% | 0% | 2% | 5% | 12.7 | 101.6 | 157.5 | 6.0% |
| MONMOUTH | SEA GIRT BORO | \$12,866 | 5% | 92% | 1% | 0% | 1% | 1% | 11.6 | 107.6 | 91.5 | 3.3% |
| MONMOUTH | SPRING LAKE BORO | \$11,122 | 11% | 85% | 1% | 0% | 2% | 1% | 11.4 | 78.2 | 106.1 | 11.4% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$9,728 | 15% | 79% | 2% | 0% | 3% | 1% | 11.2 | 67.4 | 130.3 | 11.3% |
| MORRIS | HARDING TOWNSHIP | \$14,027 | 7% | 90% | 1% | 0% | 0% | 2% | 9.9 | 88.4 | 84.0 | 6.0% |
| MORRIS | NETCONG BORO | \$10,696 | 26% | 68% | 2% | 0% | 2% | 2% | 10.7 | 103.9 | 132.3 | 17.9% |
| MORRIS | RIVERDALE BORO | \$11,342 | 8% | 91% | 1% | 0% | 0% | 0% | 12.8 | 64.4 | 92.3 | 15.9% |
| OCEAN | BAY HEAD BORO | \$15,229 | 4% | 91% | 1% | 4% | 0% | 0% | 7.1 | 121.4 | 65.4 | 4.7% |
| OCEAN | LAVALLETTE BORO | \$10,982 | 9% | 86% | 2% | 2% | 0% | 1% | 9.7 | 70.0 | 77.0 | 6.5% |
| SALEM | ELSINBORO TWP | \$8,002 | 29% | 65% | 2% | 1% | 3% | 0% | 13.0 | 590.0 | 118.0 | 13.6% |
| SALEM | LOWER ALLOWAYS CREEK | \$11,648 | 27% | 69% | 2% | 0% | 2% | 0% | 9.6 | 184.2 | 200.9 | 8.6% |
| SALEM | MANNINGTON TWP | \$10,659 | 23% | 64% | 3% | 4% | 5% | 1% | 10.4 | 84.8 | 178.0 | 17.4% |
| SALEM | OLDMANS TWP | \$11,393 | 39% | 57% | 3% | 0% | 1% | 0% | 11.0 | 63.9 | 115.0 | 13.9% |
| SALEM | QUINTON TWP | \$9,904 | 52% | 37% | 3% | 1% | 7% | 0% | 11.8 | 85.6 | 175.5 | 11.1% |
| SUSSEX | HAMBURG BORO | \$9,668 | 38% | 57% | 3% | 0% | 0% | 2% | 11.5 | 76.3 | 117.0 | 11.4% |
| SUSSEX | LAFAYETTE TWP | \$8,114 | 17% | 79% | 1% | 0% | 2% | 1% | 12.3 | 74.3 | 121.3 | 11.5% |
| SUSSEX | MONTAGUE TWP | \$10,309 | 36% | 56% | 5% | 0% | 2% | 1% | 13.9 | 76.5 | 125.0 | 13.1% |
| SUSSEX | OGDENSBURG BORO | \$9,469 | 49% | 43% | 2% | 0% | 5% | 1% | 12.0 | 81.9 | 163.8 | 13.7% |
| UNION | GARWOOD BORO | \$9,823 | 8% | 86% | 1% | 0% | 4% | 1% | 12.9 | 74.3 | 131.3 | 8.1% |
| UNION | WINFIELD TWP | \$12,640 | 57% | 40% | 2% | 0% | 0% | 1% | 8.9 | 91.4 | 64.0 | 13.3% |
| WARREN | ALLAMUCHY TWP | \$9,720 | 12% | 84% | 2% | 0% | 1% | 1% | 11.0 | 98.8 | 88.4 | 10.7% |
| WARREN | ALPHA BORO | \$11,023 | 37% | 57% | 2% | 0% | 3% | 1% | 10.4 | 67.4 | 141.5 | 9.5% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|--------|---------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| WARREN | HARMONY TWP | \$11,550 | 9% | 83% | 1% | 0% | 6% | 1% | 10.9 | 60.7 | 103.2 | 12.1% |
| WARREN | HOPE TWP | \$12,693 | 28% | 67% | 2% | 0% | 2% | 1% | 11.3 | 78.5 | 68.0 | 16.2% |
| WARREN | OXFORD TWP | \$8,337 | 47% | 49% | 1% | 0% | 4% | 0% | 10.6 | 96.1 | 105.7 | 8.5% |
| WARREN | POHATCONG TWP | \$9,589 | 27% | 69% | 2% | 0% | 1% | 1% | 13.5 | 82.4 | 126.3 | 9.2% |

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$7,054 — \$17,630

\$7,436 — \$20,040

\$7,535 — \$24,890

| COUNTY | DISTRICT | | | | | | |
|------------|----------------------|----------|----|----------|----|----------|----|
| ATLANTIC | ESTELL MANOR CITY | \$8,599 | 18 | \$9,176 | 16 | \$11,032 | 35 |
| ATLANTIC | FOLSOM BORO | \$7,889 | 6 | \$7,811 | 2 | \$8,163 | 5 |
| ATLANTIC | PORT REPUBLIC CITY | \$10,491 | 45 | \$11,820 | 48 | \$12,601 | 49 |
| ATLANTIC | WEYMOUTH TWP | \$7,902 | 8 | \$8,430 | 8 | \$9,342 | 11 |
| BERGEN | ALPINE BORO | \$16,144 | 64 | \$17,781 | 64 | \$18,566 | 62 |
| BERGEN | MOONACHIE BORO | \$12,420 | 59 | \$11,820 | 48 | \$13,593 | 56 |
| BERGEN | SADDLE RIVER BORO | \$17,630 | 66 | \$16,053 | 62 | \$19,070 | 63 |
| BERGEN | SOUTH HACKENSACK TWP | \$10,501 | 46 | \$10,738 | 37 | \$11,166 | 39 |
| BURLINGTON | BEVERLY CITY | \$10,122 | 40 | \$10,302 | 32 | \$9,148 | 9 |
| BURLINGTON | DELANCO TWP | \$8,363 | 14 | \$9,358 | 20 | \$10,153 | 25 |
| BURLINGTON | NEW HANOVER TWP | \$9,716 | 32 | \$12,199 | 53 | \$12,878 | 53 |
| BURLINGTON | PEMBERTON BOROUGH | \$10,863 | 49 | \$12,092 | 52 | \$14,263 | 58 |
| BURLINGTON | RIVERTON | \$9,848 | 36 | \$9,855 | 24 | \$10,001 | 23 |
| BURLINGTON | WASHINGTON TWP | \$9,085 | 25 | \$10,800 | 38 | \$11,242 | 40 |
| BURLINGTON | WOODLAND TWP | \$11,396 | 53 | \$11,811 | 47 | \$11,718 | 45 |
| CAMDEN | BROOKLAWN BORO | \$8,354 | 13 | \$8,364 | 6 | \$7,985 | 2 |
| CAMDEN | GIBBSBORO BORO | \$8,676 | 20 | \$9,671 | 22 | \$10,412 | 28 |
| CAMDEN | LAWNSIDE BORO | \$10,702 | 48 | \$11,568 | 44 | \$11,149 | 38 |
| CAMDEN | MERCHANTVILLE BORO | \$8,863 | 23 | \$8,805 | 13 | \$10,239 | 26 |
| CAPE MAY | AVALON BORO | \$17,248 | 65 | \$20,040 | 66 | \$22,817 | 65 |
| CAPE MAY | NORTH WILDWOOD CITY | \$10,995 | 51 | \$12,515 | 56 | \$13,482 | 55 |
| CAPE MAY | SEA ISLE CITY | \$14,328 | 62 | \$17,906 | 65 | \$21,078 | 64 |
| CAPE MAY | STONE HARBOR BORO | \$14,773 | 63 | \$16,250 | 63 | \$24,890 | 66 |
| CAPE MAY | WILDWOOD CREST BORO | \$11,026 | 52 | \$11,635 | 45 | \$11,133 | 37 |
| CAPE MAY | WOODBINE BORO | \$10,380 | 43 | \$10,197 | 30 | \$9,354 | 12 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$7,054 — \$17,630

\$7,436 — \$20,040

\$7,535 — \$24,890

| COUNTY | DISTRICT | | | | | | |
|------------|--------------------------|----------|----|----------|----|----------|----|
| CUMBERLAND | DEERFIELD TWP | \$7,731 | 5 | \$8,716 | 11 | \$9,081 | 8 |
| CUMBERLAND | DOWNE TWP | \$10,865 | 50 | \$12,450 | 55 | \$15,046 | 59 |
| CUMBERLAND | GREENWICH TWP | \$9,988 | 38 | \$9,107 | 15 | \$9,939 | 22 |
| CUMBERLAND | SHILOH BORO | \$7,891 | 7 | \$9,378 | 21 | \$8,716 | 7 |
| CUMBERLAND | STOW CREEK TWP | \$7,054 | 1 | \$8,391 | 7 | \$9,298 | 10 |
| HUDSON | EAST NEWARK BORO | \$7,156 | 2 | \$7,436 | 1 | \$7,535 | 1 |
| HUNTERDON | BLOOMSBURY BORO | \$9,588 | 30 | \$10,216 | 31 | \$10,872 | 32 |
| HUNTERDON | CALIFON BORO | \$10,187 | 41 | \$10,977 | 40 | \$9,559 | 14 |
| HUNTERDON | FRENCHTOWN BORO | \$12,390 | 58 | \$13,276 | 59 | \$15,317 | 61 |
| HUNTERDON | HAMPTON BORO | \$10,104 | 39 | \$10,153 | 29 | \$12,590 | 48 |
| HUNTERDON | MILFORD BORO | \$9,673 | 31 | \$11,409 | 43 | \$12,122 | 47 |
| MONMOUTH | AVON BORO | \$13,332 | 61 | \$13,166 | 58 | \$13,313 | 54 |
| MONMOUTH | BRADLEY BEACH BORO | \$9,508 | 28 | \$10,720 | 36 | \$11,880 | 46 |
| MONMOUTH | DEAL BORO | \$8,707 | 22 | \$10,424 | 34 | \$10,119 | 24 |
| MONMOUTH | FARMINGDALE BORO | \$9,572 | 29 | \$11,864 | 50 | \$10,856 | 31 |
| MONMOUTH | MONMOUTH BEACH BORO | \$8,107 | 11 | \$8,931 | 14 | \$9,616 | 16 |
| MONMOUTH | SEA GIRT BORO | \$11,917 | 55 | \$11,999 | 51 | \$12,866 | 52 |
| MONMOUTH | SPRING LAKE BORO | \$9,086 | 26 | \$10,614 | 35 | \$11,122 | 36 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$8,333 | 12 | \$9,293 | 18 | \$9,728 | 19 |
| MORRIS | HARDING TOWNSHIP | \$12,279 | 56 | \$13,317 | 60 | \$14,027 | 57 |
| MORRIS | NETCONG BORO | \$9,854 | 37 | \$10,398 | 33 | \$10,696 | 30 |
| MORRIS | RIVERDALE BORO | \$9,812 | 35 | \$10,013 | 27 | \$11,342 | 41 |
| OCEAN | BAY HEAD BORO | \$12,344 | 57 | \$14,168 | 61 | \$15,229 | 60 |
| OCEAN | LAVALLETTE BORO | \$9,772 | 34 | \$10,838 | 39 | \$10,982 | 33 |
| SALEM | ELSINBORO TWP | \$8,366 | 15 | \$8,073 | 4 | \$8,002 | 3 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$7,054 — \$17,630

\$7,436 — \$20,040

\$7,535 — \$24,890

| COUNTY | DISTRICT | | | | | | |
|--------|----------------------|----------|----|----------|----|----------|----|
| SALEM | LOWER ALLOWAYS CREEK | \$12,435 | 60 | \$12,345 | 54 | \$11,648 | 44 |
| SALEM | MANNINGTON TWP | \$10,347 | 42 | \$9,980 | 26 | \$10,659 | 29 |
| SALEM | OLDMANS TWP | \$10,430 | 44 | \$11,697 | 46 | \$11,393 | 42 |
| SALEM | QUINTON TWP | \$8,678 | 21 | \$8,563 | 9 | \$9,904 | 21 |
| SUSSEX | HAMBURG BORO | \$8,015 | 9 | \$9,270 | 17 | \$9,668 | 17 |
| SUSSEX | LAFAYETTE TWP | \$7,644 | 4 | \$7,850 | 3 | \$8,114 | 4 |
| SUSSEX | MONTAGUE TWP | \$9,750 | 33 | \$11,047 | 41 | \$10,309 | 27 |
| SUSSEX | OGDENSBURG BORO | \$8,050 | 10 | \$8,738 | 12 | \$9,469 | 13 |
| UNION | GARWOOD BORO | \$8,646 | 19 | \$9,690 | 23 | \$9,823 | 20 |
| UNION | WINFIELD TWP | \$11,767 | 54 | \$12,768 | 57 | \$12,640 | 50 |
| WARREN | ALLAMUCHY TWP | \$8,496 | 16 | \$9,307 | 19 | \$9,720 | 18 |
| WARREN | ALPHA BORO | \$9,083 | 24 | \$10,127 | 28 | \$11,023 | 34 |
| WARREN | HARMONY TWP | \$9,320 | 27 | \$9,867 | 25 | \$11,550 | 43 |
| WARREN | HOPE TWP | \$10,636 | 47 | \$11,333 | 42 | \$12,693 | 51 |
| WARREN | OXFORD TWP | \$7,218 | 3 | \$8,321 | 5 | \$8,337 | 6 |
| WARREN | POHATCONG TWP | \$8,554 | 17 | \$8,647 | 10 | \$9,589 | 15 |

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges \$3,870 — \$10,215 ~~48.9%~~70.3% \$3,705 — \$12,190 41.4%~~68.5%~~ \$3,885 — \$14,160 44.7%~~67.8%~~

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ESTELL MANOR CITY | \$5,070 | 15 | 59.0% | \$5,293 | 12 | 57.7% | \$6,590 | 36 | 59.7% |
| ATLANTIC | FOLSOM BORO | \$4,857 | 10 | 61.6% | \$4,903 | 4 | 62.8% | \$5,249 | 7 | 64.3% |
| ATLANTIC | PORT REPUBLIC CITY | \$7,378 | 57 | 70.3% | \$7,633 | 57 | 64.6% | \$7,916 | 55 | 62.8% |
| ATLANTIC | WEYMOUTH TWP | \$5,120 | 19 | 64.8% | \$5,303 | 14 | 62.9% | \$5,872 | 16 | 62.9% |
| BERGEN | ALPINE BORO | \$8,549 | 62 | 53.0% | \$9,128 | 63 | 51.3% | \$9,419 | 63 | 50.7% |
| BERGEN | MOONACHIE BORO | \$7,588 | 58 | 61.1% | \$7,232 | 55 | 61.2% | \$8,381 | 58 | 61.7% |
| BERGEN | SADDLE RIVER BORO | \$8,627 | 63 | 48.9% | \$8,303 | 59 | 51.7% | \$9,147 | 62 | 48.0% |
| BERGEN | SOUTH HACKENSACK TWP | \$5,931 | 38 | 56.5% | \$5,886 | 28 | 54.8% | \$6,319 | 31 | 56.6% |
| BURLINGTON | BEVERLY CITY | \$5,913 | 37 | 58.4% | \$6,192 | 32 | 60.1% | \$5,524 | 11 | 60.4% |
| BURLINGTON | DELANCO TWP | \$4,812 | 9 | 57.5% | \$5,415 | 16 | 57.9% | \$5,988 | 19 | 59.0% |
| BURLINGTON | NEW HANOVER TWP | \$5,563 | 27 | 57.3% | \$6,863 | 44 | 56.3% | \$7,245 | 48 | 56.3% |
| BURLINGTON | PEMBERTON BOROUGH | \$5,426 | 24 | 49.9% | \$5,003 | 5 | 41.4% | \$6,369 | 32 | 44.7% |
| BURLINGTON | RIVERTON | \$5,843 | 30 | 59.3% | \$6,047 | 31 | 61.4% | \$6,182 | 29 | 61.8% |
| BURLINGTON | WASHINGTON TWP | \$6,006 | 40 | 66.1% | \$6,887 | 45 | 63.8% | \$7,223 | 46 | 64.3% |
| BURLINGTON | WOODLAND TWP | \$6,646 | 50 | 58.3% | \$7,144 | 49 | 60.5% | \$7,928 | 56 | 67.7% |
| CAMDEN | BROOKLAWN BORO | \$5,073 | 17 | 60.7% | \$5,012 | 7 | 59.9% | \$5,141 | 6 | 64.4% |
| CAMDEN | GIBBSBORO BORO | \$5,906 | 35 | 68.1% | \$6,547 | 39 | 67.7% | \$7,056 | 43 | 67.8% |
| CAMDEN | LAWNSIDE BORO | \$6,844 | 53 | 63.9% | \$7,034 | 47 | 60.8% | \$6,432 | 34 | 57.7% |
| CAMDEN | MERCHANTVILLE BORO | \$5,526 | 25 | 62.4% | \$5,817 | 27 | 66.1% | \$6,642 | 38 | 64.9% |
| CAPE MAY | AVALON BORO | \$10,215 | 66 | 59.2% | \$12,190 | 66 | 60.8% | \$13,699 | 65 | 60.0% |
| CAPE MAY | NORTH WILDWOOD CITY | \$6,349 | 47 | 57.7% | \$7,218 | 54 | 57.7% | \$7,768 | 54 | 57.6% |
| CAPE MAY | SEA ISLE CITY | \$7,909 | 60 | 55.2% | \$10,506 | 65 | 58.7% | \$11,594 | 64 | 55.0% |
| CAPE MAY | STONE HARBOR BORO | \$8,515 | 61 | 57.6% | \$9,360 | 64 | 57.6% | \$14,160 | 66 | 56.9% |
| CAPE MAY | WILDWOOD CREST BORO | \$6,633 | 49 | 60.2% | \$7,099 | 48 | 61.0% | \$6,825 | 39 | 61.3% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,870 — \$10,215** **48.9%—70.3%** **\$3,705 — \$12,190** **41.4%—68.5%** **\$3,885 — \$14,160** **44.7%—67.8%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|--------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CAPE MAY | WOODBINE BORO | \$6,749 | 51 | 65.0% | \$6,033 | 30 | 59.2% | \$6,044 | 23 | 64.6% |
| CUMBERLAND | DEERFIELD TWP | \$4,707 | 8 | 60.9% | \$5,122 | 9 | 58.8% | \$5,742 | 14 | 63.2% |
| CUMBERLAND | DOWNE TWP | \$6,336 | 45 | 58.3% | \$7,164 | 51 | 57.5% | \$8,372 | 57 | 55.6% |
| CUMBERLAND | GREENWICH TWP | \$6,090 | 42 | 61.0% | \$5,583 | 19 | 61.3% | \$6,032 | 22 | 60.7% |
| CUMBERLAND | SHILOH BORO | \$4,551 | 3 | 57.7% | \$5,397 | 15 | 57.5% | \$5,109 | 5 | 58.6% |
| CUMBERLAND | STOW CREEK TWP | \$4,601 | 5 | 65.2% | \$5,165 | 10 | 61.6% | \$5,656 | 12 | 60.8% |
| HUDSON | EAST NEWARK BORO | \$3,870 | 1 | 54.1% | \$3,705 | 1 | 49.8% | \$3,885 | 1 | 51.6% |
| HUNTERDON | BLOOMSBURY BORO | \$5,910 | 36 | 61.6% | \$6,294 | 34 | 61.6% | \$5,270 | 8 | 48.5% |
| HUNTERDON | CALIFON BORO | \$6,243 | 44 | 61.3% | \$6,304 | 35 | 57.4% | \$6,025 | 21 | 63.0% |
| HUNTERDON | FRENCHTOWN BORO | \$7,607 | 59 | 61.4% | \$7,845 | 58 | 59.1% | \$9,063 | 61 | 59.2% |
| HUNTERDON | HAMPTON BORO | \$5,868 | 32 | 58.1% | \$5,470 | 17 | 53.9% | \$6,878 | 40 | 54.6% |
| HUNTERDON | MILFORD BORO | \$5,886 | 34 | 60.8% | \$7,167 | 52 | 62.8% | \$7,432 | 51 | 61.3% |
| MONMOUTH | AVON BORO | \$8,643 | 64 | 64.8% | \$8,571 | 61 | 65.1% | \$8,650 | 60 | 65.0% |
| MONMOUTH | BRADLEY BEACH BORO | \$6,083 | 41 | 64.0% | \$6,853 | 43 | 63.9% | \$7,707 | 52 | 64.9% |
| MONMOUTH | DEAL BORO | \$4,907 | 11 | 56.4% | \$5,918 | 29 | 56.8% | \$5,764 | 15 | 57.0% |
| MONMOUTH | FARMINGDALE BORO | \$5,862 | 31 | 61.2% | \$6,947 | 46 | 58.6% | \$6,414 | 33 | 59.1% |
| MONMOUTH | MONMOUTH BEACH BORO | \$5,357 | 22 | 66.1% | \$5,800 | 26 | 64.9% | \$6,173 | 28 | 64.2% |
| MONMOUTH | SEA GIRT BORO | \$6,905 | 54 | 57.9% | \$7,146 | 50 | 59.6% | \$7,108 | 44 | 55.2% |
| MONMOUTH | SPRING LAKE BORO | \$5,071 | 16 | 55.8% | \$5,752 | 24 | 54.2% | \$6,080 | 24 | 54.7% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$5,253 | 21 | 63.0% | \$5,646 | 21 | 60.8% | \$5,738 | 13 | 59.0% |
| MORRIS | HARDING TOWNSHIP | \$6,409 | 48 | 52.2% | \$6,815 | 42 | 51.2% | \$7,189 | 45 | 51.3% |
| MORRIS | NETCONG BORO | \$6,140 | 43 | 62.3% | \$6,435 | 37 | 61.9% | \$6,894 | 41 | 64.5% |
| MORRIS | RIVERDALE BORO | \$4,912 | 12 | 50.1% | \$5,007 | 6 | 50.0% | \$5,445 | 10 | 48.0% |
| OCEAN | BAY HEAD BORO | \$7,091 | 55 | 57.4% | \$9,085 | 62 | 64.1% | \$8,508 | 59 | 55.9% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,870 — \$10,215** **48.9%—70.3%** **\$3,705 — \$12,190** **41.4%—68.5%** **\$3,885 — \$14,160** **44.7%—67.8%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|--------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| OCEAN | LAVALLETTE BORO | \$5,549 | 26 | 56.8% | \$6,793 | 41 | 62.7% | \$6,290 | 30 | 57.3% |
| SALEM | ELSINBORO TWP | \$4,624 | 7 | 55.3% | \$4,442 | 2 | 55.0% | \$4,291 | 2 | 53.6% |
| SALEM | LOWER ALLOWAYS CREEK | \$8,680 | 65 | 69.8% | \$8,457 | 60 | 68.5% | \$7,760 | 53 | 66.6% |
| SALEM | MANNINGTON TWP | \$6,834 | 52 | 66.0% | \$6,406 | 36 | 64.2% | \$6,624 | 37 | 62.1% |
| SALEM | OLDMANS TWP | \$6,337 | 46 | 60.8% | \$7,170 | 53 | 61.3% | \$7,235 | 47 | 63.5% |
| SALEM | QUINTON TWP | \$5,711 | 28 | 65.8% | \$5,590 | 20 | 65.3% | \$6,123 | 25 | 61.8% |
| SUSSEX | HAMBURG BORO | \$4,946 | 13 | 61.7% | \$5,735 | 23 | 61.9% | \$5,932 | 17 | 61.4% |
| SUSSEX | LAFAYETTE TWP | \$4,491 | 2 | 58.8% | \$4,566 | 3 | 58.2% | \$4,814 | 3 | 59.3% |
| SUSSEX | MONTAGUE TWP | \$5,823 | 29 | 59.7% | \$6,472 | 38 | 58.6% | \$6,149 | 26 | 59.6% |
| SUSSEX | OGDENSBERG BORO | \$5,245 | 20 | 65.2% | \$5,772 | 25 | 66.1% | \$6,153 | 27 | 65.0% |
| UNION | GARWOOD BORO | \$4,608 | 6 | 53.3% | \$5,239 | 11 | 54.1% | \$5,020 | 4 | 51.1% |
| UNION | WINFIELD TWP | \$7,116 | 56 | 60.5% | \$7,304 | 56 | 57.2% | \$7,318 | 49 | 57.9% |
| WARREN | ALLAMUCHY TWP | \$5,016 | 14 | 59.0% | \$5,722 | 22 | 61.5% | \$5,998 | 20 | 61.7% |
| WARREN | ALPHA BORO | \$5,938 | 39 | 65.4% | \$6,561 | 40 | 64.8% | \$7,332 | 50 | 66.5% |
| WARREN | HARMONY TWP | \$5,388 | 23 | 57.8% | \$5,557 | 18 | 56.3% | \$6,448 | 35 | 55.8% |
| WARREN | HOPE TWP | \$5,877 | 33 | 55.3% | \$6,192 | 32 | 54.6% | \$6,895 | 42 | 54.3% |
| WARREN | OXFORD TWP | \$4,555 | 4 | 63.1% | \$5,017 | 8 | 60.3% | \$5,292 | 9 | 63.5% |
| WARREN | POHATCONG TWP | \$5,091 | 18 | 59.5% | \$5,301 | 13 | 61.3% | \$5,942 | 18 | 62.0% |

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|-------------------------------------|--|---|--|--|---|--|--|---|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,535 — \$9,684 43.5% — 65.8% 86.5% — 96.7% \$3,343 — \$11,460 39.3% — 65.5% 84.9% — 98.2% \$3,387 — \$13,004 41.7% — 65.9% 87.2% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|------------|----------------------|--|---------|---|--|--|---------|---|--|--|---------|---|--|
| ATLANTIC | ESTELL MANOR CITY | \$4,796 | 17 | 55.8% | 94.6% | \$5,138 | 15 | 56.0% | 97.1% | \$6,390 | 39 | 57.9% | 97.0% |
| ATLANTIC | FOLSOM BORO | \$4,546 | 9 | 57.6% | 93.6% | \$4,625 | 4 | 59.2% | 94.3% | \$4,893 | 7 | 59.9% | 93.2% |
| ATLANTIC | PORT REPUBLIC CITY | \$6,799 | 57 | 64.8% | 92.2% | \$7,224 | 57 | 61.1% | 94.6% | \$7,590 | 56 | 60.2% | 95.9% |
| ATLANTIC | WEYMOUTH TWP | \$4,625 | 14 | 58.5% | 90.3% | \$4,975 | 12 | 59.0% | 93.8% | \$5,434 | 15 | 58.2% | 92.5% |
| BERGEN | ALPINE BORO | \$7,521 | 62 | 46.6% | 88.0% | \$8,404 | 63 | 47.3% | 92.1% | \$8,884 | 63 | 47.9% | 94.3% |
| BERGEN | MOONACHIE BORO | \$7,125 | 59 | 57.4% | 93.9% | \$6,981 | 56 | 59.1% | 96.5% | \$8,142 | 60 | 59.9% | 97.1% |
| BERGEN | SADDLE RIVER BORO | \$7,665 | 63 | 43.5% | 88.8% | \$7,651 | 59 | 47.7% | 92.1% | \$8,271 | 61 | 43.4% | 90.4% |
| BERGEN | SOUTH HACKENSACK TWP | \$5,252 | 27 | 50.0% | 88.6% | \$5,387 | 25 | 50.2% | 91.5% | \$5,890 | 30 | 52.8% | 93.2% |
| BURLINGTON | BEVERLY CITY | \$5,388 | 32 | 53.2% | 91.1% | \$5,614 | 28 | 54.5% | 90.7% | \$4,962 | 8 | 54.2% | 89.8% |
| BURLINGTON | DELANCO TWP | \$4,591 | 11 | 54.9% | 95.4% | \$5,169 | 16 | 55.2% | 95.5% | \$5,642 | 21 | 55.6% | 94.2% |
| BURLINGTON | NEW HANOVER TWP | \$5,220 | 25 | 53.7% | 93.8% | \$6,480 | 43 | 53.1% | 94.4% | \$6,847 | 47 | 53.2% | 94.5% |
| BURLINGTON | PEMBERTON BOROUGH | \$4,979 | 21 | 45.8% | 91.8% | \$4,757 | 9 | 39.3% | 95.1% | \$5,945 | 31 | 41.7% | 93.3% |
| BURLINGTON | RIVERTON | \$5,310 | 28 | 53.9% | 90.9% | \$5,711 | 31 | 57.9% | 94.4% | \$5,821 | 26 | 58.2% | 94.2% |
| BURLINGTON | WASHINGTON TWP | \$5,577 | 35 | 61.4% | 92.9% | \$6,543 | 44 | 60.6% | 95.0% | \$6,445 | 40 | 57.3% | 89.2% |
| BURLINGTON | WOODLAND TWP | \$6,169 | 51 | 54.1% | 92.8% | \$6,798 | 53 | 57.6% | 95.2% | \$7,630 | 57 | 65.1% | 96.2% |
| CAMDEN | BROOKLAWN BORO | \$4,808 | 18 | 57.6% | 94.8% | \$4,733 | 7 | 56.6% | 94.4% | \$4,791 | 4 | 60.0% | 93.2% |
| CAMDEN | GIBBSBORO BORO | \$5,712 | 42 | 65.8% | 96.7% | \$6,300 | 39 | 65.1% | 96.2% | \$6,859 | 48 | 65.9% | 97.2% |
| CAMDEN | LAWNSIDE BORO | \$6,369 | 52 | 59.5% | 93.1% | \$6,601 | 46 | 57.1% | 93.8% | \$6,099 | 34 | 54.7% | 94.8% |
| CAMDEN | MERCHANTVILLE BORO | \$5,336 | 30 | 60.2% | 96.6% | \$5,648 | 30 | 64.1% | 97.1% | \$6,370 | 38 | 62.2% | 95.9% |
| CAPE MAY | AVALON BORO | \$9,684 | 66 | 56.1% | 94.8% | \$11,460 | 66 | 57.2% | 94.0% | \$12,874 | 65 | 56.4% | 94.0% |
| CAPE MAY | NORTH WILDWOOD CITY | \$5,786 | 44 | 52.6% | 91.1% | \$6,631 | 48 | 53.0% | 91.9% | \$7,092 | 52 | 52.6% | 91.3% |
| CAPE MAY | SEA ISLE CITY | \$7,466 | 61 | 52.1% | 94.4% | \$10,113 | 65 | 56.5% | 96.3% | \$11,042 | 64 | 52.4% | 95.2% |
| CAPE MAY | STONE HARBOR BORO | \$7,365 | 60 | 49.9% | 86.5% | \$8,672 | 64 | 53.4% | 92.6% | \$13,004 | 66 | 52.2% | 91.8% |
| CAPE MAY | WILDWOOD CREST BORO | \$6,096 | 50 | 55.3% | 91.9% | \$6,610 | 47 | 56.8% | 93.1% | \$6,315 | 37 | 56.7% | 92.5% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | |

Low to High Ranges \$3,535 — \$9,684 43.5% — 65.8% 86.5% — 96.7% \$3,343 — \$11,460 39.3% — 65.5% 84.9% — 98.2% \$3,387 — \$13,004 41.7% — 65.9% 87.2% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|------------|--------------------------|--|--------------------|---|--|--|--------------------|---|--|--|--------------------|---|--|
| CAPE MAY | WOODBINE BORO | \$6,397 | 53 | 61.6% | 94.8% | \$5,885 | 33 | 57.7% | 97.5% | \$5,772 | 24 | 61.7% | 95.5% |
| CUMBERLAND | DEERFIELD TWP | \$4,508 | 8 | 58.3% | 95.8% | \$4,694 | 5 | 53.9% | 91.6% | \$5,392 | 13 | 59.4% | 93.9% |
| CUMBERLAND | DOWNE TWP | \$6,074 | 48 | 55.9% | 95.9% | \$6,716 | 51 | 53.9% | 93.7% | \$7,727 | 58 | 51.4% | 92.3% |
| CUMBERLAND | GREENWICH TWP | \$5,702 | 41 | 57.1% | 93.6% | \$5,258 | 20 | 57.7% | 94.2% | \$5,727 | 22 | 57.6% | 94.9% |
| CUMBERLAND | SHILOH BORO | \$4,272 | 3 | 54.1% | 93.9% | \$5,081 | 14 | 54.2% | 94.1% | \$4,822 | 6 | 55.3% | 94.4% |
| CUMBERLAND | STOW CREEK TWP | \$4,379 | 6 | 62.1% | 95.2% | \$4,729 | 6 | 56.4% | 91.6% | \$5,182 | 12 | 55.7% | 91.6% |
| HUDSON | EAST NEWARK BORO | \$3,535 | 1 | 49.4% | 91.3% | \$3,343 | 1 | 45.0% | 90.2% | \$3,387 | 1 | 45.0% | 87.2% |
| HUNTERDON | BLOOMSBURY BORO | \$5,677 | 40 | 59.2% | 96.1% | \$6,181 | 38 | 60.5% | 98.2% | \$5,057 | 9 | 46.5% | 96.0% |
| HUNTERDON | CALIFON BORO | \$6,014 | 47 | 59.0% | 96.3% | \$6,094 | 37 | 55.5% | 96.7% | \$5,845 | 28 | 61.1% | 97.0% |
| HUNTERDON | FRENCHTOWN BORO | \$6,955 | 58 | 56.1% | 91.4% | \$7,452 | 58 | 56.1% | 95.0% | \$8,578 | 62 | 56.0% | 94.6% |
| HUNTERDON | HAMPTON BORO | \$5,658 | 38 | 56.0% | 96.4% | \$5,316 | 21 | 52.4% | 97.2% | \$6,670 | 44 | 53.0% | 97.0% |
| HUNTERDON | MILFORD BORO | \$5,392 | 33 | 55.7% | 91.6% | \$6,646 | 49 | 58.3% | 92.7% | \$6,726 | 45 | 55.5% | 90.5% |
| MONMOUTH | AVON BORO | \$8,075 | 65 | 60.6% | 93.4% | \$7,962 | 61 | 60.5% | 92.9% | \$8,058 | 59 | 60.5% | 93.2% |
| MONMOUTH | BRADLEY BEACH BORO | \$5,760 | 43 | 60.6% | 94.7% | \$6,567 | 45 | 61.3% | 95.8% | \$7,342 | 54 | 61.8% | 95.3% |
| MONMOUTH | DEAL BORO | \$4,606 | 13 | 52.9% | 93.9% | \$5,614 | 28 | 53.9% | 94.9% | \$5,439 | 16 | 53.7% | 94.4% |
| MONMOUTH | FARMINGDALE BORO | \$5,581 | 36 | 58.3% | 95.2% | \$6,713 | 50 | 56.6% | 96.6% | \$6,126 | 35 | 56.4% | 95.5% |
| MONMOUTH | MONMOUTH BEACH BORO | \$5,076 | 24 | 62.6% | 94.8% | \$5,337 | 22 | 59.8% | 92.0% | \$5,807 | 25 | 60.4% | 94.1% |
| MONMOUTH | SEA GIRT BORO | \$6,516 | 55 | 54.7% | 94.4% | \$6,724 | 52 | 56.0% | 94.1% | \$6,734 | 46 | 52.3% | 94.7% |
| MONMOUTH | SPRING LAKE BORO | \$4,594 | 12 | 50.6% | 90.6% | \$5,241 | 19 | 49.4% | 91.1% | \$5,610 | 19 | 50.4% | 92.3% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$4,911 | 20 | 58.9% | 93.5% | \$5,200 | 18 | 56.0% | 92.1% | \$5,416 | 14 | 55.7% | 94.4% |
| MORRIS | HARDING TOWNSHIP | \$5,803 | 45 | 47.3% | 90.5% | \$6,326 | 40 | 47.5% | 92.8% | \$6,665 | 43 | 47.5% | 92.7% |
| MORRIS | NETCONG BORO | \$5,620 | 37 | 57.0% | 91.5% | \$5,964 | 34 | 57.4% | 92.7% | \$6,448 | 41 | 60.3% | 93.5% |
| MORRIS | RIVERDALE BORO | \$4,589 | 10 | 46.8% | 93.4% | \$4,745 | 8 | 47.4% | 94.8% | \$5,088 | 11 | 44.9% | 93.4% |
| OCEAN | BAY HEAD BORO | \$6,545 | 56 | 53.0% | 92.3% | \$7,717 | 60 | 54.5% | 84.9% | \$7,572 | 55 | 49.7% | 89.0% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative 2001-02 Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative 2002-03 Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative 2003-04 Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,535 — \$9,684 43.5% — 65.8% 86.5% — 96.7% \$3,343 — \$11,460 39.3% — 65.5% 84.9% — 98.2% \$3,387 — \$13,004 41.7% — 65.9% 87.2% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative 2001-02 Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative 2002-03 Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative 2003-04 Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction | | | |
|--------|----------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| OCEAN | LAVALLETTE BORO | \$5,229 | 26 | 53.5% | 94.2% | \$6,469 | 42 | 59.7% | 95.2% | \$6,046 | 33 | 55.1% | 96.1% |
| SALEM | EL SINBORO TWP | \$4,458 | 7 | 53.3% | 96.4% | \$4,153 | 2 | 51.4% | 93.5% | \$4,037 | 2 | 50.5% | 94.1% |
| SALEM | LOWER ALLOWAYS CREEK | \$8,033 | 64 | 64.6% | 92.5% | \$8,090 | 62 | 65.5% | 95.7% | \$7,320 | 53 | 62.8% | 94.3% |
| SALEM | MANNINGTON TWP | \$5,921 | 46 | 57.2% | 86.6% | \$6,038 | 36 | 60.5% | 94.3% | \$6,261 | 36 | 58.7% | 94.5% |
| SALEM | OLDMANS TWP | \$6,086 | 49 | 58.4% | 96.0% | \$6,899 | 55 | 59.0% | 96.2% | \$6,908 | 50 | 60.6% | 95.5% |
| SALEM | QUINTON TWP | \$5,334 | 29 | 61.5% | 93.4% | \$5,349 | 23 | 62.5% | 95.7% | \$5,826 | 27 | 58.8% | 95.1% |
| SUSSEX | HAMBURG BORO | \$4,668 | 16 | 58.2% | 94.4% | \$5,379 | 24 | 58.0% | 93.8% | \$5,596 | 18 | 57.9% | 94.3% |
| SUSSEX | LAFAYETTE TWP | \$4,184 | 2 | 54.7% | 93.2% | \$4,354 | 3 | 55.5% | 95.4% | \$4,605 | 3 | 56.7% | 95.7% |
| SUSSEX | MONTAGUE TWP | \$5,377 | 31 | 55.1% | 92.3% | \$5,973 | 35 | 54.1% | 92.3% | \$5,763 | 23 | 55.9% | 93.7% |
| SUSSEX | OGDENSBERG BORO | \$5,014 | 22 | 62.3% | 95.6% | \$5,539 | 27 | 63.4% | 96.0% | \$5,866 | 29 | 61.9% | 95.3% |
| UNION | GARWOOD BORO | \$4,371 | 5 | 50.6% | 94.9% | \$4,864 | 11 | 50.2% | 92.8% | \$4,812 | 5 | 49.0% | 95.9% |
| UNION | WINFIELD TWP | \$6,430 | 54 | 54.6% | 90.4% | \$6,894 | 54 | 54.0% | 94.4% | \$6,889 | 49 | 54.5% | 94.1% |
| WARREN | ALLAMUCHY TWP | \$4,659 | 15 | 54.8% | 92.9% | \$5,417 | 26 | 58.2% | 94.7% | \$5,612 | 20 | 57.7% | 93.6% |
| WARREN | ALPHA BORO | \$5,669 | 39 | 62.4% | 95.5% | \$6,349 | 41 | 62.7% | 96.8% | \$7,044 | 51 | 63.9% | 96.1% |
| WARREN | HARMONY TWP | \$5,066 | 23 | 54.4% | 94.0% | \$5,199 | 17 | 52.7% | 93.6% | \$5,956 | 32 | 51.6% | 92.4% |
| WARREN | HOPE TWP | \$5,511 | 34 | 51.8% | 93.8% | \$5,859 | 32 | 51.7% | 94.6% | \$6,535 | 42 | 51.5% | 94.8% |
| WARREN | OXFORD TWP | \$4,305 | 4 | 59.6% | 94.5% | \$4,757 | 9 | 57.2% | 94.8% | \$5,077 | 10 | 60.9% | 95.9% |
| WARREN | POHATCONG TWP | \$4,855 | 19 | 56.8% | 95.4% | \$5,040 | 13 | 58.3% | 95.1% | \$5,485 | 17 | 57.2% | 92.3% |

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$14 — \$988

0.1%—6.7%

\$106 — \$842

1.1%—5.9%

\$134 — \$737

1.1%—5.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|----|------|-------|----|------|
| ATLANTIC | ESTELL MANOR CITY | \$263 | 33 | 3.1% | \$150 | 6 | 1.6% | \$181 | 8 | 1.6% |
| ATLANTIC | FOLSOM BORO | \$253 | 31 | 3.2% | \$218 | 21 | 2.8% | \$307 | 39 | 3.8% |
| ATLANTIC | PORT REPUBLIC CITY | \$500 | 57 | 4.8% | \$403 | 55 | 3.4% | \$310 | 40 | 2.5% |
| ATLANTIC | WEYMOUTH TWP | \$438 | 55 | 5.5% | \$178 | 8 | 2.1% | \$287 | 33 | 3.1% |
| BERGEN | ALPINE BORO | \$758 | 64 | 4.7% | \$495 | 63 | 2.8% | \$383 | 50 | 2.1% |
| BERGEN | MOONACHIE BORO | \$412 | 50 | 3.3% | \$225 | 22 | 1.9% | \$153 | 2 | 1.1% |
| BERGEN | SADDLE RIVER BORO | \$765 | 65 | 4.3% | \$541 | 64 | 3.4% | \$643 | 65 | 3.4% |
| BERGEN | SOUTH HACKENSACK TWP | \$386 | 47 | 3.7% | \$282 | 32 | 2.6% | \$163 | 5 | 1.5% |
| BURLINGTON | BEVERLY CITY | \$380 | 45 | 3.8% | \$408 | 56 | 4.0% | \$415 | 56 | 4.5% |
| BURLINGTON | DELANCO TWP | \$197 | 15 | 2.4% | \$201 | 14 | 2.1% | \$263 | 30 | 2.6% |
| BURLINGTON | NEW HANOVER TWP | \$343 | 40 | 3.5% | \$383 | 51 | 3.1% | \$398 | 54 | 3.1% |
| BURLINGTON | PEMBERTON BOROUGH | \$168 | 6 | 1.5% | \$209 | 16 | 1.7% | \$395 | 53 | 2.8% |
| BURLINGTON | RIVERTON | \$420 | 51 | 4.3% | \$294 | 36 | 3.0% | \$229 | 23 | 2.3% |
| BURLINGTON | WASHINGTON TWP | \$258 | 32 | 2.8% | \$253 | 28 | 2.3% | \$549 | 64 | 4.9% |
| BURLINGTON | WOODLAND TWP | \$241 | 27 | 2.1% | \$213 | 19 | 1.8% | \$199 | 15 | 1.7% |
| CAMDEN | BROOKLAWN BORO | \$264 | 34 | 3.2% | \$214 | 20 | 2.6% | \$210 | 18 | 2.6% |
| CAMDEN | GIBBSBORO BORO | \$184 | 7 | 2.1% | \$235 | 25 | 2.4% | \$186 | 9 | 1.8% |
| CAMDEN | LAWNSIDE BORO | \$472 | 56 | 4.4% | \$432 | 57 | 3.7% | \$330 | 43 | 3.0% |
| CAMDEN | MERCHANTVILLE BORO | \$140 | 3 | 1.6% | \$106 | 1 | 1.2% | \$134 | 1 | 1.3% |
| CAPE MAY | AVALON BORO | \$433 | 54 | 2.5% | \$563 | 65 | 2.8% | \$542 | 63 | 2.4% |
| CAPE MAY | NORTH WILDWOOD CITY | \$425 | 52 | 3.9% | \$452 | 60 | 3.6% | \$518 | 62 | 3.8% |
| CAPE MAY | SEA ISLE CITY | \$366 | 42 | 2.6% | \$333 | 45 | 1.9% | \$370 | 48 | 1.8% |
| CAPE MAY | STONE HARBOR BORO | \$988 | 66 | 6.7% | \$348 | 48 | 2.1% | \$737 | 66 | 3.0% |
| CAPE MAY | WILDWOOD CREST BORO | \$523 | 59 | 4.7% | \$486 | 62 | 4.2% | \$488 | 61 | 4.4% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$14 — \$988

0.1%—6.7%

\$106 — \$842

1.1%—5.9%

\$134 — \$737

1.1%—5.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|--------------------------|-------|----|------|-------|----|------|-------|----|------|
| CAPE MAY | WOODBINE BORO | \$273 | 35 | 2.6% | \$147 | 5 | 1.4% | \$264 | 31 | 2.8% |
| CUMBERLAND | DEERFIELD TWP | \$167 | 5 | 2.2% | \$289 | 34 | 3.3% | \$194 | 14 | 2.1% |
| CUMBERLAND | DOWNE TWP | \$108 | 2 | 1.0% | \$328 | 44 | 2.6% | \$481 | 60 | 3.2% |
| CUMBERLAND | GREENWICH TWP | \$372 | 44 | 3.7% | \$287 | 33 | 3.2% | \$291 | 35 | 2.9% |
| CUMBERLAND | SHILOH BORO | \$202 | 17 | 2.6% | \$234 | 23 | 2.5% | \$191 | 12 | 2.2% |
| CUMBERLAND | STOW CREEK TWP | \$200 | 16 | 2.8% | \$364 | 50 | 4.3% | \$357 | 47 | 3.8% |
| HUDSON | EAST NEWARK BORO | \$319 | 38 | 4.5% | \$303 | 39 | 4.1% | \$444 | 58 | 5.9% |
| HUNTERDON | BLOOMSBURY BORO | \$207 | 18 | 2.2% | \$108 | 2 | 1.1% | \$157 | 3 | 1.4% |
| HUNTERDON | CALIFON BORO | \$212 | 20 | 2.1% | \$194 | 12 | 1.8% | \$160 | 4 | 1.7% |
| HUNTERDON | FRENCHTOWN BORO | \$578 | 62 | 4.7% | \$338 | 46 | 2.5% | \$342 | 45 | 2.2% |
| HUNTERDON | HAMPTON BORO | \$184 | 7 | 1.8% | \$136 | 3 | 1.3% | \$180 | 7 | 1.4% |
| HUNTERDON | MILFORD BORO | \$403 | 49 | 4.2% | \$432 | 57 | 3.8% | \$475 | 59 | 3.9% |
| MONMOUTH | AVON BORO | \$14 | 1 | 0.1% | \$316 | 42 | 2.4% | \$400 | 55 | 3.0% |
| MONMOUTH | BRADLEY BEACH BORO | \$190 | 12 | 2.0% | \$241 | 26 | 2.2% | \$247 | 27 | 2.1% |
| MONMOUTH | DEAL BORO | \$282 | 36 | 3.2% | \$295 | 37 | 2.8% | \$305 | 38 | 3.0% |
| MONMOUTH | FARMINGDALE BORO | \$250 | 30 | 2.6% | \$234 | 23 | 2.0% | \$288 | 34 | 2.7% |
| MONMOUTH | MONMOUTH BEACH BORO | \$228 | 24 | 2.8% | \$392 | 53 | 4.4% | \$264 | 31 | 2.7% |
| MONMOUTH | SEA GIRT BORO | \$349 | 41 | 2.9% | \$401 | 54 | 3.3% | \$341 | 44 | 2.7% |
| MONMOUTH | SPRING LAKE BORO | \$387 | 48 | 4.3% | \$451 | 59 | 4.2% | \$392 | 52 | 3.5% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$240 | 26 | 2.9% | \$316 | 42 | 3.4% | \$260 | 29 | 2.7% |
| MORRIS | HARDING TOWNSHIP | \$429 | 53 | 3.5% | \$353 | 49 | 2.7% | \$355 | 46 | 2.5% |
| MORRIS | NETCONG BORO | \$520 | 58 | 5.3% | \$453 | 61 | 4.4% | \$430 | 57 | 4.0% |
| MORRIS | RIVERDALE BORO | \$192 | 14 | 2.0% | \$205 | 15 | 2.0% | \$259 | 28 | 2.3% |
| OCEAN | BAY HEAD BORO | \$367 | 43 | 3.0% | \$842 | 66 | 5.9% | \$379 | 49 | 2.5% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$14 — \$988

0.1%—6.7%

\$106 — \$842

1.1%—5.9%

\$134 — \$737

1.1%—5.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|----|------|-------|----|------|
| OCEAN | LAVALLETTE BORO | \$282 | 36 | 2.9% | \$278 | 31 | 2.6% | \$190 | 10 | 1.7% |
| SALEM | EL SINBORO TWP | \$166 | 4 | 2.0% | \$263 | 30 | 3.3% | \$218 | 20 | 2.7% |
| SALEM | LOWER ALLOWAYS CREEK | \$558 | 61 | 4.5% | \$291 | 35 | 2.4% | \$324 | 42 | 2.8% |
| SALEM | MANNINGTON TWP | \$543 | 60 | 5.2% | \$297 | 38 | 3.0% | \$237 | 26 | 2.2% |
| SALEM | OLDMANS TWP | \$248 | 29 | 2.4% | \$243 | 27 | 2.1% | \$304 | 37 | 2.7% |
| SALEM | QUINTON TWP | \$322 | 39 | 3.7% | \$186 | 9 | 2.2% | \$205 | 16 | 2.1% |
| SUSSEX | HAMBURG BORO | \$244 | 28 | 3.0% | \$312 | 41 | 3.4% | \$224 | 21 | 2.3% |
| SUSSEX | LAFAYETTE TWP | \$189 | 11 | 2.5% | \$192 | 10 | 2.4% | \$191 | 12 | 2.4% |
| SUSSEX | MONTAGUE TWP | \$384 | 46 | 3.9% | \$310 | 40 | 2.8% | \$225 | 22 | 2.2% |
| SUSSEX | OGDENSBURG BORO | \$191 | 13 | 2.4% | \$197 | 13 | 2.3% | \$235 | 24 | 2.5% |
| UNION | GARWOOD BORO | \$186 | 9 | 2.2% | \$338 | 46 | 3.5% | \$165 | 6 | 1.7% |
| UNION | WINFIELD TWP | \$614 | 63 | 5.2% | \$383 | 51 | 3.0% | \$383 | 50 | 3.0% |
| WARREN | ALLAMUCHY TWP | \$186 | 9 | 2.2% | \$211 | 18 | 2.3% | \$236 | 25 | 2.4% |
| WARREN | ALPHA BORO | \$208 | 19 | 2.3% | \$145 | 4 | 1.4% | \$190 | 10 | 1.7% |
| WARREN | HARMONY TWP | \$221 | 22 | 2.4% | \$254 | 29 | 2.6% | \$291 | 35 | 2.5% |
| WARREN | HOPE TWP | \$212 | 20 | 2.0% | \$176 | 7 | 1.6% | \$209 | 17 | 1.6% |
| WARREN | OXFORD TWP | \$223 | 23 | 3.1% | \$193 | 11 | 2.3% | \$215 | 19 | 2.6% |
| WARREN | POHATCONG TWP | \$228 | 24 | 2.7% | \$209 | 16 | 2.4% | \$319 | 41 | 3.3% |

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

Low to High Ranges

\$3 — \$554

0.0%—4.2%

\$1 — \$526

0.0%—3.7%

\$3 — \$557

0.0%—3.7%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|------|------|-------|------|------|-------|------|------|
| ATLANTIC | ESTELL MANOR CITY | \$10 | 4 | 0.1% | \$5 | 4 | 0.1% | \$18 | 7 | 0.2% |
| ATLANTIC | FOLSOM BORO | \$59 | 30 | 0.7% | \$60 | 31 | 0.8% | \$49 | 19 | 0.6% |
| ATLANTIC | PORT REPUBLIC CITY | \$79 | 37 | 0.8% | \$7 | 6 | 0.1% | \$16 | 5 | 0.1% |
| ATLANTIC | WEYMOUTH TWP | \$57 | 29 | 0.7% | \$150 | 55 | 1.8% | \$151 | 46 | 1.6% |
| BERGEN | ALPINE BORO | \$271 | 58 | 1.7% | \$228 | 61 | 1.3% | \$153 | 48 | 0.8% |
| BERGEN | MOONACHIE BORO | \$51 | 24 | 0.4% | \$26 | 14 | 0.2% | \$86 | 27 | 0.6% |
| BERGEN | SADDLE RIVER BORO | \$197 | 56 | 1.1% | \$105 | 48 | 0.7% | \$233 | 59 | 1.2% |
| BERGEN | SOUTH HACKENSACK TWP | \$293 | 60 | 2.8% | \$217 | 60 | 2.0% | \$266 | 60 | 2.4% |
| BURLINGTON | BEVERLY CITY | \$145 | 49 | 1.4% | \$170 | 58 | 1.7% | \$147 | 44 | 1.6% |
| BURLINGTON | DELANCO TWP | \$25 | 12 | 0.3% | \$45 | 24 | 0.5% | \$83 | 26 | 0.8% |
| BURLINGTON | NEW HANOVER TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | PEMBERTON BOROUGH | \$278 | 59 | 2.6% | \$37 | 19 | 0.3% | \$30 | 14 | 0.2% |
| BURLINGTON | RIVERTON | \$33 | 17 | 0.3% | \$43 | 22 | 0.4% | \$132 | 39 | 1.3% |
| BURLINGTON | WASHINGTON TWP | \$170 | 53 | 1.9% | \$91 | 45 | 0.8% | \$230 | 57 | 2.0% |
| BURLINGTON | WOODLAND TWP | \$236 | 57 | 2.1% | \$128 | 50 | 1.1% | \$99 | 31 | 0.8% |
| CAMDEN | BROOKLAWN BORO | ---- | ---- | 0.0% | \$65 | 36 | 0.8% | \$141 | 42 | 1.8% |
| CAMDEN | GIBBSBORO BORO | \$10 | 4 | 0.1% | \$11 | 8 | 0.1% | \$10 | 3 | 0.1% |
| CAMDEN | LAWNSIDE BORO | \$3 | 1 | 0.0% | \$1 | 1 | 0.0% | \$3 | 1 | 0.0% |
| CAMDEN | MERCHANTVILLE BORO | \$50 | 23 | 0.6% | \$62 | 35 | 0.7% | \$139 | 40 | 1.4% |
| CAPE MAY | AVALON BORO | \$98 | 41 | 0.6% | \$167 | 57 | 0.8% | \$283 | 61 | 1.2% |
| CAPE MAY | NORTH WILDWOOD CITY | \$138 | 48 | 1.3% | \$135 | 52 | 1.1% | \$159 | 50 | 1.2% |
| CAPE MAY | SEA ISLE CITY | \$78 | 35 | 0.5% | \$61 | 34 | 0.3% | \$182 | 54 | 0.9% |
| CAPE MAY | STONE HARBOR BORO | \$162 | 52 | 1.1% | \$340 | 63 | 2.1% | \$419 | 62 | 1.7% |
| CAPE MAY | WILDWOOD CREST BORO | \$14 | 6 | 0.1% | \$3 | 3 | 0.0% | \$22 | 11 | 0.2% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

Low to High Ranges

\$3 — \$554

0.0%—4.2%

\$1 — \$526

0.0%—3.7%

\$3 — \$557

0.0%—3.7%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|--------------------------|-------|------|------|-------|------|------|-------|------|------|
| CAPE MAY | WOODBINE BORO | \$79 | 37 | 0.8% | \$2 | 2 | 0.0% | \$8 | 2 | 0.1% |
| CUMBERLAND | DEERFIELD TWP | \$33 | 17 | 0.4% | \$139 | 54 | 1.6% | \$157 | 49 | 1.7% |
| CUMBERLAND | DOWNE TWP | \$154 | 50 | 1.4% | \$121 | 49 | 1.0% | \$164 | 52 | 1.1% |
| CUMBERLAND | GREENWICH TWP | \$17 | 7 | 0.2% | \$38 | 21 | 0.4% | \$15 | 4 | 0.1% |
| CUMBERLAND | SHILOH BORO | \$78 | 35 | 1.0% | \$82 | 43 | 0.9% | \$96 | 29 | 1.1% |
| CUMBERLAND | STOW CREEK TWP | \$22 | 11 | 0.3% | \$71 | 39 | 0.8% | \$118 | 36 | 1.3% |
| HUDSON | EAST NEWARK BORO | \$17 | 7 | 0.2% | \$60 | 31 | 0.8% | \$54 | 21 | 0.7% |
| HUNTERDON | BLOOMSBURY BORO | \$26 | 13 | 0.3% | \$6 | 5 | 0.1% | \$56 | 23 | 0.5% |
| HUNTERDON | CALIFON BORO | \$17 | 7 | 0.2% | \$16 | 9 | 0.1% | \$20 | 9 | 0.2% |
| HUNTERDON | FRENCHTOWN BORO | \$74 | 34 | 0.6% | \$55 | 28 | 0.4% | \$142 | 43 | 0.9% |
| HUNTERDON | HAMPTON BORO | \$26 | 13 | 0.3% | \$19 | 11 | 0.2% | \$28 | 13 | 0.2% |
| HUNTERDON | MILFORD BORO | \$90 | 40 | 0.9% | \$89 | 44 | 0.8% | \$230 | 57 | 1.9% |
| MONMOUTH | AVON BORO | \$554 | 62 | 4.2% | \$293 | 62 | 2.2% | \$192 | 55 | 1.4% |
| MONMOUTH | BRADLEY BEACH BORO | \$133 | 47 | 1.4% | \$45 | 24 | 0.4% | \$119 | 37 | 1.0% |
| MONMOUTH | DEAL BORO | \$20 | 10 | 0.2% | \$9 | 7 | 0.1% | \$20 | 9 | 0.2% |
| MONMOUTH | FARMINGDALE BORO | \$31 | 16 | 0.3% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | MONMOUTH BEACH BORO | \$53 | 26 | 0.7% | \$71 | 39 | 0.8% | \$102 | 33 | 1.1% |
| MONMOUTH | SEA GIRT BORO | \$40 | 21 | 0.3% | \$20 | 12 | 0.2% | \$33 | 15 | 0.3% |
| MONMOUTH | SPRING LAKE BORO | \$54 | 27 | 0.6% | \$60 | 31 | 0.6% | \$78 | 25 | 0.7% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$102 | 43 | 1.2% | \$131 | 51 | 1.4% | \$62 | 24 | 0.6% |
| MORRIS | HARDING TOWNSHIP | \$177 | 55 | 1.4% | \$136 | 53 | 1.0% | \$170 | 53 | 1.2% |
| MORRIS | NETCONG BORO | ---- | ---- | 0.0% | \$18 | 10 | 0.2% | \$17 | 6 | 0.2% |
| MORRIS | RIVERDALE BORO | \$131 | 46 | 1.3% | \$57 | 30 | 0.6% | \$98 | 30 | 0.9% |
| OCEAN | BAY HEAD BORO | \$118 | 44 | 1.0% | \$526 | 64 | 3.7% | \$557 | 63 | 3.7% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

Low to High Ranges

\$3 — \$554

0.0%—4.2%

\$1 — \$526

0.0%—3.7%

\$3 — \$557

0.0%—3.7%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|------|------|-------|----|------|-------|------|------|
| OCEAN | LAVALLETTE BORO | \$39 | 20 | 0.4% | \$46 | 26 | 0.4% | \$54 | 21 | 0.5% |
| SALEM | ELSINBORO TWP | ---- | ---- | 0.0% | \$26 | 14 | 0.3% | \$36 | 16 | 0.4% |
| SALEM | LOWER ALLOWAYS CREEK | \$87 | 39 | 0.7% | \$76 | 42 | 0.6% | \$116 | 35 | 1.0% |
| SALEM | MANNINGTON TWP | \$370 | 61 | 3.6% | \$71 | 39 | 0.7% | \$126 | 38 | 1.2% |
| SALEM | OLDMANS TWP | \$3 | 1 | 0.0% | \$29 | 17 | 0.2% | \$23 | 12 | 0.2% |
| SALEM | QUINTON TWP | \$55 | 28 | 0.6% | \$55 | 28 | 0.6% | \$92 | 28 | 0.9% |
| SUSSEX | HAMBURG BORO | \$34 | 19 | 0.4% | \$43 | 22 | 0.5% | \$112 | 34 | 1.2% |
| SUSSEX | LAFAYETTE TWP | \$118 | 44 | 1.5% | \$20 | 12 | 0.3% | \$18 | 7 | 0.2% |
| SUSSEX | MONTAGUE TWP | \$63 | 32 | 0.6% | \$188 | 59 | 1.7% | \$162 | 51 | 1.6% |
| SUSSEX | OGDENSBURG BORO | \$40 | 21 | 0.5% | \$36 | 18 | 0.4% | \$53 | 20 | 0.6% |
| UNION | GARWOOD BORO | \$52 | 25 | 0.6% | \$37 | 19 | 0.4% | \$43 | 17 | 0.4% |
| UNION | WINFIELD TWP | \$72 | 33 | 0.6% | \$28 | 16 | 0.2% | \$46 | 18 | 0.4% |
| WARREN | ALLAMUCHY TWP | \$171 | 54 | 2.0% | \$94 | 46 | 1.0% | \$149 | 45 | 1.5% |
| WARREN | ALPHA BORO | \$61 | 31 | 0.7% | \$67 | 37 | 0.7% | \$99 | 31 | 0.9% |
| WARREN | HARMONY TWP | \$101 | 42 | 1.1% | \$104 | 47 | 1.1% | \$201 | 56 | 1.7% |
| WARREN | HOPE TWP | \$154 | 50 | 1.4% | \$157 | 56 | 1.4% | \$151 | 46 | 1.2% |
| WARREN | OXFORD TWP | \$28 | 15 | 0.4% | \$67 | 37 | 0.8% | ---- | ---- | 0.0% |
| WARREN | POHATCONG TWP | \$8 | 3 | 0.1% | \$52 | 27 | 0.6% | \$139 | 40 | 1.4% |

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Total Support Services - Indicator 6
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges **\$372 — \$2,976** **3.5%—19.5%** **\$522 — \$2,968** **5.7%—18.9%** **\$751 — \$3,611** **7.4%—19.7%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ESTELL MANOR CITY | \$1,229 | 42 | 14.3% | \$1,330 | 37 | 14.5% | \$1,304 | 37 | 11.8% |
| ATLANTIC | FOLSOM BORO | \$917 | 20 | 11.6% | \$1,025 | 18 | 13.1% | \$1,085 | 25 | 13.3% |
| ATLANTIC | PORT REPUBLIC CITY | \$372 | 1 | 3.5% | \$886 | 15 | 7.5% | \$1,066 | 24 | 8.5% |
| ATLANTIC | WEYMOUTH TWP | \$881 | 17 | 11.1% | \$905 | 16 | 10.7% | \$978 | 17 | 10.5% |
| BERGEN | ALPINE BORO | \$2,194 | 63 | 13.6% | \$2,727 | 64 | 15.3% | \$2,802 | 62 | 15.1% |
| BERGEN | MOONACHIE BORO | \$1,504 | 52 | 12.1% | \$1,639 | 51 | 13.9% | \$1,662 | 49 | 12.2% |
| BERGEN | SADDLE RIVER BORO | \$2,976 | 66 | 16.9% | \$2,580 | 63 | 16.1% | \$3,304 | 63 | 17.3% |
| BERGEN | SOUTH HACKENSACK TWP | \$1,453 | 51 | 13.8% | \$1,401 | 43 | 13.0% | \$1,429 | 43 | 12.8% |
| BURLINGTON | BEVERLY CITY | \$1,976 | 61 | 19.5% | \$1,926 | 59 | 18.7% | \$1,695 | 51 | 18.5% |
| BURLINGTON | DELANCO TWP | \$832 | 15 | 9.9% | \$833 | 12 | 8.9% | \$897 | 10 | 8.8% |
| BURLINGTON | NEW HANOVER TWP | \$899 | 19 | 9.3% | \$1,496 | 47 | 12.3% | \$1,278 | 36 | 9.9% |
| BURLINGTON | PEMBERTON BOROUGH | \$1,689 | 57 | 15.5% | \$2,062 | 61 | 17.1% | \$2,571 | 61 | 18.0% |
| BURLINGTON | RIVERTON | \$1,156 | 36 | 11.7% | \$1,073 | 22 | 10.9% | \$1,043 | 22 | 10.4% |
| BURLINGTON | WASHINGTON TWP | \$635 | 6 | 7.0% | \$791 | 10 | 7.3% | \$944 | 14 | 8.4% |
| BURLINGTON | WOODLAND TWP | \$1,125 | 30 | 9.9% | \$1,192 | 33 | 10.1% | \$980 | 18 | 8.4% |
| CAMDEN | BROOKLAWN BORO | \$1,249 | 44 | 15.0% | \$1,226 | 35 | 14.7% | \$1,051 | 23 | 13.2% |
| CAMDEN | GIBBSBORO BORO | \$1,087 | 27 | 12.5% | \$1,233 | 36 | 12.8% | \$1,331 | 40 | 12.8% |
| CAMDEN | LAWNSIDE BORO | \$1,096 | 28 | 10.2% | \$1,358 | 40 | 11.7% | \$1,451 | 44 | 13.0% |
| CAMDEN | MERCHANTVILLE BORO | \$792 | 12 | 8.9% | \$762 | 7 | 8.7% | \$857 | 5 | 8.4% |
| CAPE MAY | AVALON BORO | \$2,456 | 64 | 14.2% | \$2,968 | 66 | 14.8% | \$3,476 | 64 | 15.2% |
| CAPE MAY | NORTH WILDWOOD CITY | \$1,949 | 60 | 17.7% | \$2,039 | 60 | 16.3% | \$2,372 | 60 | 17.6% |
| CAPE MAY | SEA ISLE CITY | \$2,626 | 65 | 18.3% | \$2,939 | 65 | 16.4% | \$3,611 | 66 | 17.1% |
| CAPE MAY | STONE HARBOR BORO | \$2,045 | 62 | 13.8% | \$2,244 | 62 | 13.8% | \$3,512 | 65 | 14.1% |
| CAPE MAY | WILDWOOD CREST BORO | \$1,548 | 54 | 14.0% | \$1,772 | 54 | 15.2% | \$1,703 | 52 | 15.3% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$372 — \$2,976

3.5%—19.5%

\$522 — \$2,968

5.7%—18.9%

\$751 — \$3,611

7.4%—19.7%

COUNTY DISTRICT

| | | | | | | | | | | |
|------------|--------------------------|---------|----|-------|---------|----|-------|---------|----|-------|
| CAPE MAY | WOODBINE BORO | \$893 | 18 | 8.6% | \$1,451 | 46 | 14.2% | \$1,176 | 31 | 12.6% |
| CUMBERLAND | DEERFIELD TWP | \$863 | 16 | 11.2% | \$875 | 13 | 10.0% | \$941 | 13 | 10.4% |
| CUMBERLAND | DOWNE TWP | \$1,291 | 45 | 11.9% | \$1,649 | 52 | 13.2% | \$1,841 | 55 | 12.2% |
| CUMBERLAND | GREENWICH TWP | \$634 | 5 | 6.3% | \$522 | 1 | 5.7% | \$909 | 11 | 9.1% |
| CUMBERLAND | SHILOH BORO | \$385 | 2 | 4.9% | \$545 | 2 | 5.8% | \$892 | 9 | 10.2% |
| CUMBERLAND | STOW CREEK TWP | \$394 | 3 | 5.6% | \$586 | 4 | 7.0% | \$870 | 8 | 9.4% |
| HUDSON | EAST NEWARK BORO | \$792 | 12 | 11.1% | \$1,177 | 31 | 15.8% | \$783 | 3 | 10.4% |
| HUNTERDON | BLOOMSBURY BORO | \$1,191 | 39 | 12.4% | \$1,190 | 32 | 11.6% | \$1,215 | 33 | 11.2% |
| HUNTERDON | CALIFON BORO | \$1,436 | 49 | 14.1% | \$1,872 | 58 | 17.1% | \$865 | 7 | 9.0% |
| HUNTERDON | FRENCHTOWN BORO | \$1,520 | 53 | 12.3% | \$1,722 | 53 | 13.0% | \$1,773 | 54 | 11.6% |
| HUNTERDON | HAMPTON BORO | \$1,395 | 48 | 13.8% | \$1,535 | 48 | 15.1% | \$1,857 | 57 | 14.8% |
| HUNTERDON | MILFORD BORO | \$1,237 | 43 | 12.8% | \$1,336 | 38 | 11.7% | \$1,400 | 42 | 11.6% |
| MONMOUTH | AVON BORO | \$793 | 14 | 5.9% | \$766 | 8 | 5.8% | \$980 | 18 | 7.4% |
| MONMOUTH | BRADLEY BEACH BORO | \$917 | 20 | 9.6% | \$1,084 | 25 | 10.1% | \$1,326 | 39 | 11.2% |
| MONMOUTH | DEAL BORO | \$712 | 10 | 8.2% | \$778 | 9 | 7.5% | \$799 | 4 | 7.9% |
| MONMOUTH | FARMINGDALE BORO | \$674 | 8 | 7.0% | \$1,119 | 28 | 9.4% | \$957 | 15 | 8.8% |
| MONMOUTH | MONMOUTH BEACH BORO | \$480 | 4 | 5.9% | \$575 | 3 | 6.4% | \$752 | 2 | 7.8% |
| MONMOUTH | SEA GIRT BORO | \$1,150 | 34 | 9.6% | \$1,077 | 23 | 9.0% | \$1,455 | 45 | 11.3% |
| MONMOUTH | SPRING LAKE BORO | \$1,445 | 50 | 15.9% | \$1,806 | 55 | 17.0% | \$1,714 | 53 | 15.4% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$1,218 | 41 | 14.6% | \$1,416 | 44 | 15.2% | \$1,572 | 48 | 16.2% |
| MORRIS | HARDING TOWNSHIP | \$1,728 | 58 | 14.1% | \$1,827 | 56 | 13.7% | \$1,849 | 56 | 13.2% |
| MORRIS | NETCONG BORO | \$1,139 | 33 | 11.6% | \$1,395 | 42 | 13.4% | \$1,132 | 29 | 10.6% |
| MORRIS | RIVERDALE BORO | \$1,655 | 56 | 16.9% | \$1,635 | 50 | 16.3% | \$2,146 | 58 | 18.9% |
| OCEAN | BAY HEAD BORO | \$1,159 | 37 | 9.4% | \$1,083 | 24 | 7.6% | \$1,542 | 47 | 10.1% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$372 — \$2,976

3.5%—19.5%

\$522 — \$2,968

5.7%—18.9%

\$751 — \$3,611

7.4%—19.7%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|--------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| OCEAN | LAVALLETTE BORO | \$1,126 | 31 | 11.5% | \$1,031 | 20 | 9.5% | \$1,308 | 38 | 11.9% |
| SALEM | EL SINBORO TWP | \$1,168 | 38 | 14.0% | \$1,143 | 30 | 14.2% | \$751 | 1 | 9.4% |
| SALEM | LOWER ALLOWAYS CREEK | \$747 | 11 | 6.0% | \$756 | 6 | 6.1% | \$859 | 6 | 7.4% |
| SALEM | MANNINGTON TWP | \$646 | 7 | 6.2% | \$718 | 5 | 7.2% | \$970 | 16 | 9.1% |
| SALEM | OLDMANS TWP | \$1,016 | 24 | 9.7% | \$1,042 | 21 | 8.9% | \$991 | 20 | 8.7% |
| SALEM | QUINTON TWP | \$1,041 | 25 | 12.0% | \$875 | 13 | 10.2% | \$1,380 | 41 | 13.9% |
| SUSSEX | HAMBURG BORO | \$947 | 22 | 11.8% | \$1,007 | 17 | 10.9% | \$1,015 | 21 | 10.5% |
| SUSSEX | LAFAYETTE TWP | \$1,205 | 40 | 15.8% | \$1,218 | 34 | 15.5% | \$1,230 | 34 | 15.2% |
| SUSSEX | MONTAGUE TWP | \$1,153 | 35 | 11.8% | \$1,432 | 45 | 13.0% | \$1,112 | 28 | 10.8% |
| SUSSEX | OGDENSBURG BORO | \$1,009 | 23 | 12.5% | \$1,026 | 19 | 11.7% | \$1,096 | 27 | 11.6% |
| UNION | GARWOOD BORO | \$1,128 | 32 | 13.1% | \$1,095 | 26 | 11.3% | \$1,088 | 26 | 11.1% |
| UNION | WINFIELD TWP | \$1,573 | 55 | 13.4% | \$1,342 | 39 | 10.5% | \$1,267 | 35 | 10.0% |
| WARREN | ALLAMUCHY TWP | \$1,068 | 26 | 12.6% | \$1,127 | 29 | 12.1% | \$1,140 | 30 | 11.7% |
| WARREN | ALPHA BORO | \$1,338 | 46 | 14.7% | \$1,582 | 49 | 15.6% | \$1,495 | 46 | 13.6% |
| WARREN | HARMONY TWP | \$1,807 | 59 | 19.4% | \$1,860 | 57 | 18.9% | \$2,278 | 59 | 19.7% |
| WARREN | HOPE TWP | \$1,339 | 47 | 12.6% | \$1,387 | 41 | 12.2% | \$1,685 | 50 | 13.3% |
| WARREN | OXFORD TWP | \$691 | 9 | 9.6% | \$817 | 11 | 9.8% | \$936 | 12 | 11.2% |
| WARREN | POHATCONG TWP | \$1,113 | 29 | 13.0% | \$1,113 | 27 | 12.9% | \$1,183 | 32 | 12.3% |

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges \$111 — \$2,335 1.4% — 16.3% 21.8% — 99.6% \$91 — \$2,388 1.0% — 13.7% 16.7% — 98.8% \$294 — \$3,041 2.8% — 14.4% 37.8% — 96.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|------------|----------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| ATLANTIC | ESTELL MANOR CITY | \$1,034 | 49 | 12.0% | 84.1% | \$1,125 | 48 | 12.3% | 84.6% | \$1,067 | 43 | 9.7% | 81.8% |
| ATLANTIC | FOLSOM BORO | \$813 | 30 | 10.3% | 88.7% | \$881 | 31 | 11.3% | 86.0% | \$962 | 38 | 11.8% | 88.7% |
| ATLANTIC | PORT REPUBLIC CITY | \$304 | 6 | 2.9% | 81.7% | \$821 | 26 | 6.9% | 92.7% | \$981 | 39 | 7.8% | 92.0% |
| ATLANTIC | WEYMOUTH TWP | \$706 | 21 | 8.9% | 80.1% | \$737 | 21 | 8.7% | 81.4% | \$858 | 26 | 9.2% | 87.7% |
| BERGEN | ALPINE BORO | \$1,826 | 64 | 11.3% | 83.2% | \$2,343 | 65 | 13.2% | 85.9% | \$2,559 | 64 | 13.8% | 91.3% |
| BERGEN | MOONACHIE BORO | \$917 | 35 | 7.4% | 61.0% | \$840 | 27 | 7.1% | 51.3% | \$943 | 35 | 6.9% | 56.7% |
| BERGEN | SADDLE RIVER BORO | \$2,267 | 65 | 12.9% | 76.2% | \$1,593 | 60 | 9.9% | 61.7% | \$1,886 | 61 | 9.9% | 57.1% |
| BERGEN | SOUTH HACKENSACK TWP | \$949 | 42 | 9.0% | 65.3% | \$934 | 36 | 8.7% | 66.7% | \$902 | 32 | 8.1% | 63.1% |
| BURLINGTON | BEVERLY CITY | \$1,374 | 58 | 13.6% | 69.5% | \$1,386 | 57 | 13.4% | 72.0% | \$1,296 | 52 | 14.2% | 76.5% |
| BURLINGTON | DELANCO TWP | \$461 | 11 | 5.5% | 55.4% | \$443 | 6 | 4.7% | 53.2% | \$525 | 4 | 5.2% | 58.5% |
| BURLINGTON | NEW HANOVER TWP | \$416 | 9 | 4.3% | 46.3% | \$659 | 17 | 5.4% | 44.1% | \$827 | 21 | 6.4% | 64.7% |
| BURLINGTON | PEMBERTON BOROUGH | \$1,461 | 59 | 13.4% | 86.5% | \$1,625 | 61 | 13.4% | 78.8% | \$1,911 | 62 | 13.4% | 74.3% |
| BURLINGTON | RIVERTON | \$933 | 39 | 9.5% | 80.7% | \$907 | 33 | 9.2% | 84.5% | \$876 | 28 | 8.8% | 84.0% |
| BURLINGTON | WASHINGTON TWP | \$335 | 8 | 3.7% | 52.8% | \$479 | 7 | 4.4% | 60.6% | \$537 | 6 | 4.8% | 56.9% |
| BURLINGTON | WOODLAND TWP | \$980 | 44 | 8.6% | 87.1% | \$941 | 37 | 8.0% | 78.9% | \$861 | 27 | 7.3% | 87.9% |
| CAMDEN | BROOKLAWN BORO | \$948 | 41 | 11.3% | 75.9% | \$881 | 31 | 10.5% | 71.9% | \$802 | 20 | 10.0% | 76.3% |
| CAMDEN | GIBBSBORO BORO | \$917 | 35 | 10.6% | 84.4% | \$1,062 | 43 | 11.0% | 86.1% | \$1,126 | 46 | 10.8% | 84.6% |
| CAMDEN | LAWNSIDE BORO | \$727 | 23 | 6.8% | 66.3% | \$1,117 | 47 | 9.7% | 82.3% | \$1,324 | 53 | 11.9% | 91.2% |
| CAMDEN | MERCHANTVILLE BORO | \$607 | 17 | 6.8% | 76.6% | \$559 | 10 | 6.3% | 73.4% | \$612 | 10 | 6.0% | 71.4% |
| CAPE MAY | AVALON BORO | \$1,667 | 63 | 9.7% | 67.9% | \$1,979 | 64 | 9.9% | 66.7% | \$2,313 | 63 | 10.1% | 66.5% |
| CAPE MAY | NORTH WILDWOOD CITY | \$1,488 | 62 | 13.5% | 76.3% | \$1,638 | 62 | 13.1% | 80.3% | \$1,770 | 60 | 13.1% | 74.6% |
| CAPE MAY | SEA ISLE CITY | \$2,335 | 66 | 16.3% | 88.9% | \$2,388 | 66 | 13.3% | 81.3% | \$3,041 | 66 | 14.4% | 84.2% |
| CAPE MAY | STONE HARBOR BORO | \$1,473 | 60 | 10.0% | 72.0% | \$1,713 | 63 | 10.5% | 76.3% | \$2,632 | 65 | 10.6% | 74.9% |
| CAPE MAY | WILDWOOD CREST BORO | \$1,053 | 51 | 9.6% | 68.0% | \$1,255 | 54 | 10.8% | 70.8% | \$1,271 | 50 | 11.4% | 74.6% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services |
|-------------------------------------|--|---|--|--|---|--|--|---|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges

\$111 — \$2,335

1.4% — 16.3%

21.8% — 99.6%

\$91 — \$2,388

1.0% — 13.7%

16.7% — 98.8%

\$294 — \$3,041

2.8% — 14.4%

37.8% — 96.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services | | | |
|------------|--------------------------|--|---|--|--|---|--|--|---|--|----|-------|-------|
| CAPE MAY | WOODBINE BORO | \$635 | 20 | 6.1% | 71.1% | \$1,098 | 46 | 10.8% | 75.7% | \$956 | 37 | 10.2% | 81.3% |
| CUMBERLAND | DEERFIELD TWP | \$567 | 16 | 7.3% | 65.7% | \$586 | 12 | 6.7% | 67.0% | \$566 | 8 | 6.2% | 60.1% |
| CUMBERLAND | DOWNE TWP | \$1,070 | 53 | 9.8% | 82.9% | \$1,331 | 56 | 10.7% | 80.7% | \$1,501 | 58 | 10.0% | 81.5% |
| CUMBERLAND | GREENWICH TWP | \$146 | 2 | 1.5% | 23.0% | \$210 | 2 | 2.3% | 40.2% | \$617 | 11 | 6.2% | 67.9% |
| CUMBERLAND | SHILOH BORO | \$111 | 1 | 1.4% | 28.8% | \$91 | 1 | 1.0% | 16.7% | \$533 | 5 | 6.1% | 59.8% |
| CUMBERLAND | STOW CREEK TWP | \$315 | 7 | 4.5% | 79.9% | \$481 | 8 | 5.7% | 82.1% | \$714 | 15 | 7.7% | 82.1% |
| HUDSON | EAST NEWARK BORO | \$746 | 24 | 10.4% | 94.2% | \$862 | 28 | 11.6% | 73.2% | \$715 | 16 | 9.5% | 91.3% |
| HUNTERDON | BLOOMSBURY BORO | \$1,062 | 52 | 11.1% | 89.2% | \$787 | 25 | 7.7% | 66.1% | \$896 | 29 | 8.2% | 73.7% |
| HUNTERDON | CALIFON BORO | \$968 | 43 | 9.5% | 67.4% | \$1,456 | 59 | 13.3% | 77.8% | \$799 | 19 | 8.4% | 92.4% |
| HUNTERDON | FRENCHTOWN BORO | \$1,223 | 57 | 9.9% | 80.5% | \$1,220 | 52 | 9.2% | 70.8% | \$1,381 | 56 | 9.0% | 77.9% |
| HUNTERDON | HAMPTON BORO | \$985 | 45 | 9.7% | 70.6% | \$1,159 | 49 | 11.4% | 75.5% | \$1,374 | 54 | 10.9% | 74.0% |
| HUNTERDON | MILFORD BORO | \$631 | 19 | 6.5% | 51.0% | \$690 | 19 | 6.0% | 51.6% | \$708 | 13 | 5.8% | 50.6% |
| MONMOUTH | AVON BORO | \$543 | 15 | 4.1% | 68.5% | \$656 | 16 | 5.0% | 85.6% | \$726 | 17 | 5.5% | 74.1% |
| MONMOUTH | BRADLEY BEACH BORO | \$507 | 13 | 5.3% | 55.3% | \$746 | 22 | 7.0% | 68.8% | \$901 | 31 | 7.6% | 67.9% |
| MONMOUTH | DEAL BORO | \$709 | 22 | 8.1% | 99.6% | \$769 | 24 | 7.4% | 98.8% | \$774 | 18 | 7.7% | 96.9% |
| MONMOUTH | FARMINGDALE BORO | \$493 | 12 | 5.1% | 73.1% | \$766 | 23 | 6.5% | 68.5% | \$560 | 7 | 5.2% | 58.5% |
| MONMOUTH | MONMOUTH BEACH BORO | \$228 | 3 | 2.8% | 47.5% | \$413 | 5 | 4.6% | 71.8% | \$416 | 3 | 4.3% | 55.3% |
| MONMOUTH | SEA GIRT BORO | \$786 | 28 | 6.6% | 68.3% | \$644 | 15 | 5.4% | 59.8% | \$1,067 | 43 | 8.3% | 73.3% |
| MONMOUTH | SPRING LAKE BORO | \$1,140 | 56 | 12.6% | 78.9% | \$1,446 | 58 | 13.6% | 80.1% | \$1,470 | 57 | 13.2% | 85.8% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$944 | 40 | 11.3% | 77.5% | \$1,087 | 45 | 11.7% | 76.8% | \$1,278 | 51 | 13.1% | 81.3% |
| MORRIS | HARDING TOWNSHIP | \$1,097 | 54 | 8.9% | 63.5% | \$1,204 | 51 | 9.0% | 65.9% | \$1,261 | 49 | 9.0% | 68.2% |
| MORRIS | NETCONG BORO | \$916 | 34 | 9.3% | 80.4% | \$1,179 | 50 | 11.3% | 84.5% | \$921 | 33 | 8.6% | 81.4% |
| MORRIS | RIVERDALE BORO | \$1,132 | 55 | 11.5% | 68.4% | \$909 | 34 | 9.1% | 55.6% | \$1,117 | 45 | 9.9% | 52.1% |
| OCEAN | BAY HEAD BORO | \$860 | 32 | 7.0% | 74.2% | \$625 | 14 | 4.4% | 57.7% | \$605 | 9 | 4.0% | 39.2% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges

\$111 — \$2,335

1.4% — 16.3%

21.8% — 99.6%

\$91 — \$2,388

1.0% — 13.7%

16.7% — 98.8%

\$294 — \$3,041

2.8% — 14.4%

37.8% — 96.9%

COUNTY

DISTRICT

| | | | | | | | | | | | | | |
|--------|----------------------|---------|----|-------|-------|---------|----|-------|-------|---------|----|-------|-------|
| OCEAN | LAVALLETTE BORO | \$623 | 18 | 6.4% | 55.3% | \$613 | 13 | 5.7% | 59.5% | \$854 | 24 | 7.8% | 65.3% |
| SALEM | ELSINBORO TWP | \$255 | 4 | 3.1% | 21.8% | \$230 | 3 | 2.8% | 20.1% | \$294 | 1 | 3.7% | 39.1% |
| SALEM | LOWER ALLOWAYS CREEK | \$427 | 10 | 3.4% | 57.2% | \$309 | 4 | 2.5% | 40.9% | \$325 | 2 | 2.8% | 37.8% |
| SALEM | MANNINGTON TWP | \$269 | 5 | 2.6% | 41.6% | \$489 | 9 | 4.9% | 68.1% | \$689 | 12 | 6.5% | 71.0% |
| SALEM | OLDMANS TWP | \$822 | 31 | 7.9% | 80.9% | \$928 | 35 | 7.9% | 89.1% | \$839 | 22 | 7.4% | 84.7% |
| SALEM | QUINTON TWP | \$756 | 26 | 8.7% | 72.6% | \$570 | 11 | 6.7% | 65.1% | \$996 | 41 | 10.1% | 72.2% |
| SUSSEX | HAMBURG BORO | \$749 | 25 | 9.3% | 79.1% | \$863 | 29 | 9.3% | 85.7% | \$897 | 30 | 9.3% | 88.4% |
| SUSSEX | LAFAYETTE TWP | \$1,039 | 50 | 13.6% | 86.2% | \$1,078 | 44 | 13.7% | 88.5% | \$1,131 | 47 | 13.9% | 92.0% |
| SUSSEX | MONTAGUE TWP | \$799 | 29 | 8.2% | 69.3% | \$978 | 40 | 8.9% | 68.3% | \$853 | 23 | 8.3% | 76.7% |
| SUSSEX | OGDENSBERG BORO | \$918 | 37 | 11.4% | 91.0% | \$950 | 38 | 10.9% | 92.6% | \$989 | 40 | 10.4% | 90.2% |
| UNION | GARWOOD BORO | \$995 | 46 | 11.5% | 88.2% | \$1,003 | 41 | 10.3% | 91.6% | \$923 | 34 | 9.4% | 84.8% |
| UNION | WINFIELD TWP | \$926 | 38 | 7.9% | 58.9% | \$676 | 18 | 5.3% | 50.4% | \$709 | 14 | 5.6% | 56.0% |
| WARREN | ALLAMUCHY TWP | \$772 | 27 | 9.1% | 72.3% | \$874 | 30 | 9.4% | 77.6% | \$952 | 36 | 9.8% | 83.5% |
| WARREN | ALPHA BORO | \$1,003 | 47 | 11.0% | 75.0% | \$1,228 | 53 | 12.1% | 77.6% | \$1,149 | 48 | 10.4% | 76.9% |
| WARREN | HARMONY TWP | \$1,473 | 60 | 15.8% | 81.5% | \$1,275 | 55 | 12.9% | 68.5% | \$1,510 | 59 | 13.1% | 66.3% |
| WARREN | HOPE TWP | \$1,026 | 48 | 9.6% | 76.6% | \$1,028 | 42 | 9.1% | 74.1% | \$1,375 | 55 | 10.8% | 81.6% |
| WARREN | OXFORD TWP | \$522 | 14 | 7.2% | 75.5% | \$717 | 20 | 8.6% | 87.8% | \$855 | 25 | 10.3% | 91.3% |
| WARREN | POHATCONG TWP | \$911 | 33 | 10.7% | 81.9% | \$962 | 39 | 11.1% | 86.4% | \$1,038 | 42 | 10.8% | 87.7% |

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges **\$836 — \$3,686** **9.5%—27.9%** **\$905 — \$4,117** **10.0%—29.7%** **\$898 — \$4,472** **9.7%—32.0%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ESTELL MANOR CITY | \$1,238 | 13 | 14.4% | \$1,387 | 19 | 15.1% | \$1,672 | 28 | 15.2% |
| ATLANTIC | FOLSOM BORO | \$1,105 | 7 | 14.0% | \$1,031 | 4 | 13.2% | \$969 | 2 | 11.9% |
| ATLANTIC | PORT REPUBLIC CITY | \$1,821 | 44 | 17.4% | \$2,039 | 46 | 17.2% | \$2,268 | 49 | 18.0% |
| ATLANTIC | WEYMOUTH TWP | \$1,100 | 6 | 13.9% | \$1,138 | 5 | 13.5% | \$1,330 | 14 | 14.2% |
| BERGEN | ALPINE BORO | \$3,603 | 65 | 22.3% | \$4,117 | 66 | 23.2% | \$3,944 | 64 | 21.2% |
| BERGEN | MOONACHIE BORO | \$2,181 | 58 | 17.6% | \$1,806 | 38 | 15.3% | \$2,117 | 47 | 15.6% |
| BERGEN | SADDLE RIVER BORO | \$3,686 | 66 | 20.9% | \$3,588 | 64 | 22.3% | \$4,245 | 65 | 22.3% |
| BERGEN | SOUTH HACKENSACK TWP | \$1,964 | 49 | 18.7% | \$2,133 | 50 | 19.9% | \$2,071 | 45 | 18.5% |
| BURLINGTON | BEVERLY CITY | \$1,082 | 5 | 10.7% | \$1,029 | 3 | 10.0% | \$898 | 1 | 9.8% |
| BURLINGTON | DELANCO TWP | \$1,635 | 33 | 19.5% | \$1,961 | 43 | 21.0% | \$2,012 | 42 | 19.8% |
| BURLINGTON | NEW HANOVER TWP | \$2,091 | 57 | 21.5% | \$2,212 | 52 | 18.1% | \$2,586 | 54 | 20.1% |
| BURLINGTON | PEMBERTON BOROUGH | \$2,476 | 60 | 22.8% | \$3,590 | 65 | 29.7% | \$3,765 | 63 | 26.4% |
| BURLINGTON | RIVERTON | \$1,565 | 28 | 15.9% | \$1,525 | 22 | 15.5% | \$1,588 | 24 | 15.9% |
| BURLINGTON | WASHINGTON TWP | \$1,599 | 31 | 17.6% | \$2,120 | 49 | 19.6% | \$2,076 | 46 | 18.5% |
| BURLINGTON | WOODLAND TWP | \$1,887 | 45 | 16.6% | \$1,685 | 27 | 14.3% | \$1,339 | 15 | 11.4% |
| CAMDEN | BROOKLAWN BORO | \$1,239 | 14 | 14.8% | \$1,174 | 7 | 14.0% | \$1,105 | 5 | 13.8% |
| CAMDEN | GIBBSBORO BORO | \$845 | 2 | 9.7% | \$972 | 2 | 10.1% | \$1,014 | 4 | 9.7% |
| CAMDEN | LAWNSIDE BORO | \$1,477 | 25 | 13.8% | \$1,725 | 30 | 14.9% | \$1,784 | 31 | 16.0% |
| CAMDEN | MERCHANTVILLE BORO | \$1,249 | 16 | 14.1% | \$1,234 | 10 | 14.0% | \$1,441 | 19 | 14.1% |
| CAPE MAY | AVALON BORO | \$2,696 | 64 | 15.6% | \$3,021 | 63 | 15.1% | \$3,145 | 61 | 13.8% |
| CAPE MAY | NORTH WILDWOOD CITY | \$1,387 | 23 | 12.6% | \$1,724 | 29 | 13.8% | \$1,734 | 30 | 12.9% |
| CAPE MAY | SEA ISLE CITY | \$1,983 | 50 | 13.8% | \$2,528 | 60 | 14.1% | \$3,121 | 59 | 14.8% |
| CAPE MAY | STONE HARBOR BORO | \$2,479 | 61 | 16.8% | \$2,932 | 62 | 18.0% | \$4,472 | 66 | 18.0% |
| CAPE MAY | WILDWOOD CREST BORO | \$1,303 | 20 | 11.8% | \$1,285 | 16 | 11.0% | \$1,142 | 6 | 10.3% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$836 — \$3,686

9.5%—27.9%

\$905 — \$4,117

10.0%—29.7%

\$898 — \$4,472

9.7%—32.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|--------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CAPE MAY | WOODBINE BORO | \$1,805 | 43 | 17.4% | \$1,805 | 36 | 17.7% | \$1,159 | 7 | 12.4% |
| CUMBERLAND | DEERFIELD TWP | \$1,117 | 9 | 14.4% | \$1,194 | 8 | 13.7% | \$1,326 | 13 | 14.6% |
| CUMBERLAND | DOWNE TWP | \$1,923 | 46 | 17.7% | \$2,272 | 54 | 18.3% | \$2,802 | 58 | 18.6% |
| CUMBERLAND | GREENWICH TWP | \$2,081 | 56 | 20.8% | \$1,942 | 41 | 21.3% | \$1,913 | 36 | 19.2% |
| CUMBERLAND | SHILOH BORO | \$1,955 | 48 | 24.8% | \$2,326 | 56 | 24.8% | \$1,571 | 23 | 18.0% |
| CUMBERLAND | STOW CREEK TWP | \$993 | 3 | 14.1% | \$1,299 | 17 | 15.5% | \$1,445 | 20 | 15.5% |
| HUDSON | EAST NEWARK BORO | \$1,999 | 52 | 27.9% | \$1,871 | 40 | 25.2% | \$1,945 | 38 | 25.8% |
| HUNTERDON | BLOOMSBURY BORO | \$1,541 | 27 | 16.1% | \$1,726 | 31 | 16.9% | \$3,478 | 62 | 32.0% |
| HUNTERDON | CALIFON BORO | \$1,579 | 30 | 15.5% | \$1,795 | 35 | 16.3% | \$1,658 | 25 | 17.3% |
| HUNTERDON | FRENCHTOWN BORO | \$2,050 | 54 | 16.5% | \$2,297 | 55 | 17.3% | \$2,696 | 55 | 17.6% |
| HUNTERDON | HAMPTON BORO | \$1,700 | 36 | 16.8% | \$1,727 | 32 | 17.0% | \$2,173 | 48 | 17.3% |
| HUNTERDON | MILFORD BORO | \$1,514 | 26 | 15.6% | \$1,853 | 39 | 16.2% | \$1,987 | 41 | 16.4% |
| MONMOUTH | AVON BORO | \$2,501 | 62 | 18.8% | \$2,422 | 58 | 18.4% | \$2,430 | 52 | 18.3% |
| MONMOUTH | BRADLEY BEACH BORO | \$1,627 | 32 | 17.1% | \$1,737 | 33 | 16.2% | \$1,724 | 29 | 14.5% |
| MONMOUTH | DEAL BORO | \$1,771 | 40 | 20.3% | \$2,081 | 48 | 20.0% | \$2,046 | 43 | 20.2% |
| MONMOUTH | FARMINGDALE BORO | \$1,664 | 35 | 17.4% | \$2,168 | 51 | 18.3% | \$1,964 | 40 | 18.1% |
| MONMOUTH | MONMOUTH BEACH BORO | \$1,424 | 24 | 17.6% | \$1,591 | 24 | 17.8% | \$1,667 | 27 | 17.3% |
| MONMOUTH | SEA GIRT BORO | \$1,997 | 51 | 16.8% | \$1,990 | 44 | 16.6% | \$2,404 | 51 | 18.7% |
| MONMOUTH | SPRING LAKE BORO | \$1,357 | 22 | 14.9% | \$1,661 | 26 | 15.6% | \$1,861 | 34 | 16.7% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$1,219 | 12 | 14.6% | \$1,493 | 21 | 16.1% | \$1,564 | 22 | 16.1% |
| MORRIS | HARDING TOWNSHIP | \$2,057 | 55 | 16.7% | \$2,246 | 53 | 16.9% | \$2,497 | 53 | 17.8% |
| MORRIS | NETCONG BORO | \$1,638 | 34 | 16.6% | \$1,580 | 23 | 15.2% | \$1,663 | 26 | 15.5% |
| MORRIS | RIVERDALE BORO | \$2,026 | 53 | 20.6% | \$2,062 | 47 | 20.6% | \$2,339 | 50 | 20.6% |
| OCEAN | BAY HEAD BORO | \$2,589 | 63 | 21.0% | \$2,346 | 57 | 16.6% | \$3,143 | 60 | 20.6% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$836 — \$3,686

9.5%—27.9%

\$905 — \$4,117

10.0%—29.7%

\$898 — \$4,472

9.7%—32.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|--------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| OCEAN | LAVALLETT BORO | \$1,759 | 37 | 18.0% | \$1,702 | 28 | 15.7% | \$1,845 | 33 | 16.8% |
| SALEM | EL SINBORO TWP | \$1,785 | 41 | 21.3% | \$1,745 | 34 | 21.6% | \$2,067 | 44 | 25.8% |
| SALEM | LOWER ALLOWAYS CREEK | \$1,182 | 11 | 9.5% | \$1,245 | 13 | 10.1% | \$1,298 | 11 | 11.1% |
| SALEM | MANNINGTON TWP | \$1,768 | 38 | 17.1% | \$1,617 | 25 | 16.2% | \$1,800 | 32 | 16.9% |
| SALEM | OLDMANS TWP | \$1,770 | 39 | 17.0% | \$1,956 | 42 | 16.7% | \$1,906 | 35 | 16.7% |
| SALEM | QUINTON TWP | \$1,158 | 10 | 13.3% | \$1,148 | 6 | 13.4% | \$1,345 | 16 | 13.6% |
| SUSSEX | HAMBURG BORO | \$1,271 | 18 | 15.9% | \$1,446 | 20 | 15.6% | \$1,539 | 21 | 15.9% |
| SUSSEX | LAFAYETTE TWP | \$1,239 | 14 | 16.2% | \$1,284 | 15 | 16.4% | \$1,159 | 7 | 14.3% |
| SUSSEX | MONTAGUE TWP | \$1,804 | 42 | 18.5% | \$2,033 | 45 | 18.4% | \$1,947 | 39 | 18.9% |
| SUSSEX | OGDENSBURG BORO | \$836 | 1 | 10.4% | \$905 | 1 | 10.4% | \$983 | 3 | 10.4% |
| UNION | GARWOOD BORO | \$1,567 | 29 | 18.1% | \$1,805 | 36 | 18.6% | \$1,922 | 37 | 19.6% |
| UNION | WINFIELD TWP | \$1,954 | 47 | 16.6% | \$2,658 | 61 | 20.8% | \$2,757 | 57 | 21.8% |
| WARREN | ALLAMUCHY TWP | \$1,289 | 19 | 15.2% | \$1,223 | 9 | 13.1% | \$1,263 | 10 | 13.0% |
| WARREN | ALPHA BORO | \$1,080 | 4 | 11.9% | \$1,238 | 11 | 12.2% | \$1,308 | 12 | 11.9% |
| WARREN | HARMONY TWP | \$1,114 | 8 | 12.0% | \$1,246 | 14 | 12.6% | \$1,416 | 18 | 12.3% |
| WARREN | HOPE TWP | \$2,279 | 59 | 21.4% | \$2,437 | 59 | 21.5% | \$2,732 | 56 | 21.5% |
| WARREN | OXFORD TWP | \$1,259 | 17 | 17.4% | \$1,340 | 18 | 16.1% | \$1,221 | 9 | 14.6% |
| WARREN | POHATCONG TWP | \$1,346 | 21 | 15.7% | \$1,244 | 12 | 14.4% | \$1,370 | 17 | 14.3% |

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$320 — \$3,067 3.5% — 23.4% 20.0% — 84.7% \$616 — \$3,124 6.3% — 21.2% 40.8% — 84.9% \$281 — \$3,193 3.2% — 28.8% 17.9% — 90.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin | | | |
|------------|----------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| ATLANTIC | ESTELL MANOR CITY | \$1,004 | 19 | 11.7% | 81.1% | \$1,114 | 26 | 12.1% | 80.3% | \$1,298 | 32 | 11.8% | 77.6% |
| ATLANTIC | FOLSOM BORO | \$800 | 8 | 10.1% | 72.4% | \$808 | 8 | 10.3% | 78.4% | \$784 | 6 | 9.6% | 80.9% |
| ATLANTIC | PORT REPUBLIC CITY | \$1,323 | 40 | 12.6% | 72.7% | \$1,656 | 52 | 14.0% | 81.2% | \$1,814 | 50 | 14.4% | 80.0% |
| ATLANTIC | WEYMOUTH TWP | \$900 | 13 | 11.4% | 81.8% | \$952 | 15 | 11.3% | 83.7% | \$1,072 | 19 | 11.5% | 80.6% |
| BERGEN | ALPINE BORO | \$2,694 | 65 | 16.7% | 74.8% | \$3,124 | 66 | 17.6% | 75.9% | \$3,063 | 64 | 16.5% | 77.7% |
| BERGEN | MOONACHIE BORO | \$1,730 | 61 | 13.9% | 79.3% | \$1,417 | 40 | 12.0% | 78.5% | \$1,648 | 44 | 12.1% | 77.8% |
| BERGEN | SADDLE RIVER BORO | \$3,067 | 66 | 17.4% | 83.2% | \$2,992 | 65 | 18.6% | 83.4% | \$3,193 | 66 | 16.7% | 75.2% |
| BERGEN | SOUTH HACKENSACK TWP | \$1,632 | 56 | 15.5% | 83.1% | \$1,791 | 54 | 16.7% | 84.0% | \$1,771 | 49 | 15.9% | 85.5% |
| BURLINGTON | BEVERLY CITY | \$901 | 14 | 8.9% | 83.3% | \$831 | 9 | 8.1% | 80.8% | \$639 | 4 | 7.0% | 71.2% |
| BURLINGTON | DELANCO TWP | \$1,376 | 45 | 16.4% | 84.2% | \$1,584 | 50 | 16.9% | 80.8% | \$1,700 | 46 | 16.7% | 84.5% |
| BURLINGTON | NEW HANOVER TWP | \$1,596 | 53 | 16.4% | 76.3% | \$1,792 | 55 | 14.7% | 81.0% | \$1,897 | 52 | 14.7% | 73.4% |
| BURLINGTON | PEMBERTON BOROUGH | \$1,901 | 62 | 17.5% | 76.8% | \$2,560 | 64 | 21.2% | 71.3% | \$2,386 | 60 | 16.7% | 63.4% |
| BURLINGTON | RIVERTON | \$1,125 | 30 | 11.4% | 71.9% | \$1,130 | 28 | 11.5% | 74.1% | \$1,161 | 24 | 11.6% | 73.1% |
| BURLINGTON | WASHINGTON TWP | \$320 | 1 | 3.5% | 20.0% | \$983 | 16 | 9.1% | 46.4% | \$1,067 | 18 | 9.5% | 51.4% |
| BURLINGTON | WOODLAND TWP | \$1,560 | 51 | 13.7% | 82.7% | \$1,345 | 35 | 11.4% | 79.8% | \$1,054 | 16 | 9.0% | 78.7% |
| CAMDEN | BROOKLAWN BORO | \$988 | 17 | 11.8% | 79.7% | \$923 | 12 | 11.0% | 78.6% | \$913 | 11 | 11.4% | 82.6% |
| CAMDEN | GIBBSBORO BORO | \$531 | 2 | 6.1% | 62.8% | \$616 | 1 | 6.4% | 63.4% | \$623 | 3 | 6.0% | 61.4% |
| CAMDEN | LAWNSIDE BORO | \$1,024 | 20 | 9.6% | 69.3% | \$1,250 | 31 | 10.8% | 72.5% | \$1,342 | 34 | 12.0% | 75.2% |
| CAMDEN | MERCHANTVILLE BORO | \$914 | 16 | 10.3% | 73.2% | \$907 | 11 | 10.3% | 73.5% | \$1,026 | 15 | 10.0% | 71.2% |
| CAPE MAY | AVALON BORO | \$1,716 | 59 | 10.0% | 63.6% | \$1,861 | 56 | 9.3% | 61.6% | \$2,063 | 55 | 9.0% | 65.6% |
| CAPE MAY | NORTH WILDWOOD CITY | \$1,049 | 25 | 9.5% | 75.6% | \$1,291 | 34 | 10.3% | 74.9% | \$1,300 | 33 | 9.6% | 75.0% |
| CAPE MAY | SEA ISLE CITY | \$1,490 | 48 | 10.4% | 75.1% | \$1,963 | 60 | 11.0% | 77.7% | \$2,450 | 61 | 11.6% | 78.5% |
| CAPE MAY | STONE HARBOR BORO | \$1,607 | 54 | 10.9% | 64.8% | \$1,869 | 57 | 11.5% | 63.7% | \$2,846 | 63 | 11.4% | 63.6% |
| CAPE MAY | WILDWOOD CREST BORO | \$997 | 18 | 9.0% | 76.5% | \$931 | 13 | 8.0% | 72.5% | \$854 | 10 | 7.7% | 74.8% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges

\$320 — \$3,067

3.5% — 23.4%

20.0% — 84.7%

\$616 — \$3,124

6.3% — 21.2%

40.8% — 84.9%

\$281 — \$3,193

3.2% — 28.8%

17.9% — 90.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin | |
|------------|--------------------------|--|--|--|--|--|--|--|--|--|-------|
| CAPE MAY | WOODBINE BORO | \$1,370 | 44 | 13.2% | \$896 | 10 | 8.8% | \$507 | 2 | 5.4% | 43.7% |
| CUMBERLAND | DEERFIELD TWP | \$663 | 3 | 8.6% | \$727 | 5 | 8.3% | \$808 | 8 | 8.9% | 60.9% |
| CUMBERLAND | DOWNE TWP | \$1,332 | 41 | 12.3% | \$1,563 | 48 | 12.6% | \$2,228 | 58 | 14.8% | 79.5% |
| CUMBERLAND | GREENWICH TWP | \$1,547 | 50 | 15.5% | \$1,489 | 44 | 16.3% | \$1,470 | 39 | 14.8% | 76.8% |
| CUMBERLAND | SHILOH BORO | \$1,183 | 34 | 15.0% | \$1,388 | 37 | 14.8% | \$281 | 1 | 3.2% | 17.9% |
| CUMBERLAND | STOW CREEK TWP | \$770 | 7 | 10.9% | \$1,038 | 22 | 12.4% | \$1,091 | 21 | 11.7% | 75.5% |
| HUDSON | EAST NEWARK BORO | \$1,672 | 58 | 23.4% | \$763 | 6 | 10.3% | \$1,196 | 28 | 15.9% | 61.5% |
| HUNTERDON | BLOOMSBURY BORO | \$1,158 | 32 | 12.1% | \$1,419 | 41 | 13.9% | \$3,130 | 65 | 28.8% | 90.0% |
| HUNTERDON | CALIFON BORO | \$1,283 | 38 | 12.6% | \$1,463 | 43 | 13.3% | \$1,384 | 35 | 14.5% | 83.5% |
| HUNTERDON | FRENCHTOWN BORO | \$1,654 | 57 | 13.3% | \$1,877 | 58 | 14.1% | \$2,125 | 56 | 13.9% | 78.8% |
| HUNTERDON | HAMPTON BORO | \$1,066 | 27 | 10.6% | \$1,389 | 38 | 13.7% | \$1,756 | 47 | 13.9% | 80.8% |
| HUNTERDON | MILFORD BORO | \$1,031 | 22 | 10.7% | \$1,208 | 30 | 10.6% | \$1,279 | 31 | 10.6% | 64.4% |
| MONMOUTH | AVON BORO | \$2,019 | 63 | 15.1% | \$1,977 | 61 | 15.0% | \$1,975 | 54 | 14.8% | 81.3% |
| MONMOUTH | BRADLEY BEACH BORO | \$698 | 5 | 7.3% | \$710 | 3 | 6.6% | \$1,174 | 26 | 9.9% | 68.1% |
| MONMOUTH | DEAL BORO | \$1,352 | 43 | 15.5% | \$1,570 | 49 | 15.1% | \$1,601 | 42 | 15.8% | 78.3% |
| MONMOUTH | FARMINGDALE BORO | \$1,321 | 39 | 13.8% | \$1,753 | 53 | 14.8% | \$1,654 | 45 | 15.2% | 84.2% |
| MONMOUTH | MONMOUTH BEACH BORO | \$1,195 | 35 | 14.7% | \$1,351 | 36 | 15.1% | \$1,384 | 35 | 14.4% | 83.0% |
| MONMOUTH | SEA GIRT BORO | \$1,624 | 55 | 13.6% | \$1,490 | 45 | 12.4% | \$1,963 | 53 | 15.3% | 81.7% |
| MONMOUTH | SPRING LAKE BORO | \$1,128 | 31 | 12.4% | \$1,406 | 39 | 13.2% | \$1,602 | 43 | 14.4% | 86.1% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$827 | 10 | 9.9% | \$1,007 | 19 | 10.8% | \$1,159 | 23 | 11.9% | 74.1% |
| MORRIS | HARDING TOWNSHIP | \$1,476 | 47 | 12.0% | \$1,556 | 47 | 11.7% | \$1,768 | 48 | 12.6% | 70.8% |
| MORRIS | NETCONG BORO | \$898 | 12 | 9.1% | \$985 | 17 | 9.5% | \$1,181 | 27 | 11.0% | 71.0% |
| MORRIS | RIVERDALE BORO | \$1,591 | 52 | 16.2% | \$1,619 | 51 | 16.2% | \$1,816 | 51 | 16.0% | 77.6% |
| OCEAN | BAY HEAD BORO | \$2,194 | 64 | 17.8% | \$1,953 | 59 | 13.8% | \$2,612 | 62 | 17.2% | 83.1% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$320 — \$3,067 3.5% — 23.4% 20.0% — 84.7% \$616 — \$3,124 6.3% — 21.2% 40.8% — 84.9% \$281 — \$3,193 3.2% — 28.8% 17.9% — 90.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Total Admin |
|--------|----------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| OCEAN | LAVALLETTE BORO | \$1,422 | 46 | 14.6% | 80.8% | \$1,281 | 33 | 11.8% | 75.3% | \$1,477 | 40 | 13.5% | 80.1% |
| SALEM | EL SINBORO TWP | \$1,074 | 29 | 12.8% | 60.2% | \$1,051 | 23 | 13.0% | 60.2% | \$1,170 | 25 | 14.6% | 56.6% |
| SALEM | LOWER ALLOWAYS CREEK | \$736 | 6 | 5.9% | 62.3% | \$772 | 7 | 6.3% | 62.0% | \$817 | 9 | 7.0% | 62.9% |
| SALEM | MANNINGTON TWP | \$1,238 | 36 | 12.0% | 70.0% | \$1,117 | 27 | 11.2% | 69.1% | \$1,250 | 30 | 11.7% | 69.4% |
| SALEM | OLDMANS TWP | \$1,351 | 42 | 13.0% | 76.3% | \$1,510 | 46 | 12.9% | 77.2% | \$1,450 | 38 | 12.7% | 76.1% |
| SALEM | QUINTON TWP | \$813 | 9 | 9.4% | 70.2% | \$717 | 4 | 8.4% | 62.5% | \$788 | 7 | 8.0% | 58.6% |
| SUSSEX | HAMBURG BORO | \$1,050 | 26 | 13.1% | 82.6% | \$1,152 | 29 | 12.4% | 79.7% | \$1,231 | 29 | 12.7% | 80.0% |
| SUSSEX | LAFAYETTE TWP | \$1,035 | 23 | 13.5% | 83.5% | \$1,070 | 24 | 13.6% | 83.3% | \$950 | 12 | 11.7% | 82.0% |
| SUSSEX | MONTAGUE TWP | \$1,167 | 33 | 12.0% | 64.7% | \$1,437 | 42 | 13.0% | 70.7% | \$1,410 | 37 | 13.7% | 72.4% |
| SUSSEX | OGDENSBURG BORO | \$692 | 4 | 8.6% | 82.8% | \$659 | 2 | 7.5% | 72.8% | \$767 | 5 | 8.1% | 78.0% |
| UNION | GARWOOD BORO | \$1,250 | 37 | 14.5% | 79.8% | \$1,266 | 32 | 13.1% | 70.1% | \$1,580 | 41 | 16.1% | 82.2% |
| UNION | WINFIELD TWP | \$1,494 | 49 | 12.7% | 76.5% | \$2,103 | 63 | 16.5% | 79.1% | \$2,248 | 59 | 17.8% | 81.5% |
| WARREN | ALLAMUCHY TWP | \$1,036 | 24 | 12.2% | 80.4% | \$948 | 14 | 10.2% | 77.5% | \$1,020 | 14 | 10.5% | 80.8% |
| WARREN | ALPHA BORO | \$903 | 15 | 9.9% | 83.6% | \$1,011 | 20 | 10.0% | 81.7% | \$1,085 | 20 | 9.8% | 83.0% |
| WARREN | HARMONY TWP | \$864 | 11 | 9.3% | 77.6% | \$999 | 18 | 10.1% | 80.2% | \$1,055 | 17 | 9.1% | 74.5% |
| WARREN | HOPE TWP | \$1,729 | 60 | 16.3% | 75.9% | \$2,019 | 62 | 17.8% | 82.8% | \$2,225 | 57 | 17.5% | 81.4% |
| WARREN | OXFORD TWP | \$1,067 | 28 | 14.8% | 84.7% | \$1,094 | 25 | 13.2% | 81.6% | \$1,017 | 13 | 12.2% | 83.3% |
| WARREN | POHATCONG TWP | \$1,025 | 21 | 12.0% | 76.2% | \$1,035 | 21 | 12.0% | 83.2% | \$1,108 | 22 | 11.6% | 80.9% |

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | |

Low to High Ranges

\$482 — \$2,240

6.0%—15.1%

\$592 — \$2,169

6.1%—17.1%

\$554 — \$2,461

6.3%—17.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ESTELL MANOR CITY | \$962 | 32 | 11.2% | \$1,063 | 33 | 11.6% | \$1,351 | 51 | 12.2% |
| ATLANTIC | FOLSOM BORO | \$918 | 28 | 11.6% | \$767 | 8 | 9.8% | \$761 | 4 | 9.3% |
| ATLANTIC | PORT REPUBLIC CITY | \$809 | 15 | 7.7% | \$1,133 | 42 | 9.6% | \$1,204 | 39 | 9.6% |
| ATLANTIC | WEYMOUTH TWP | \$905 | 25 | 11.5% | \$1,039 | 28 | 12.3% | \$1,097 | 29 | 11.7% |
| BERGEN | ALPINE BORO | \$1,565 | 62 | 9.7% | \$1,634 | 65 | 9.2% | \$1,930 | 62 | 10.4% |
| BERGEN | MOONACHIE BORO | \$1,045 | 45 | 8.4% | \$1,048 | 31 | 8.9% | \$1,171 | 34 | 8.6% |
| BERGEN | SADDLE RIVER BORO | \$2,240 | 66 | 12.7% | \$1,477 | 60 | 9.2% | \$2,231 | 65 | 11.7% |
| BERGEN | SOUTH HACKENSACK TWP | \$960 | 31 | 9.1% | \$1,042 | 29 | 9.7% | \$1,174 | 35 | 10.5% |
| BURLINGTON | BEVERLY CITY | \$957 | 30 | 9.5% | \$1,047 | 30 | 10.2% | \$929 | 16 | 10.2% |
| BURLINGTON | DELANCO TWP | \$983 | 36 | 11.8% | \$1,035 | 27 | 11.1% | \$1,175 | 36 | 11.6% |
| BURLINGTON | NEW HANOVER TWP | \$966 | 33 | 9.9% | \$1,429 | 57 | 11.7% | \$1,578 | 57 | 12.2% |
| BURLINGTON | PEMBERTON BOROUGH | \$889 | 24 | 8.2% | \$1,329 | 51 | 11.0% | \$1,428 | 54 | 10.0% |
| BURLINGTON | RIVERTON | \$1,096 | 49 | 11.1% | \$1,054 | 32 | 10.7% | \$969 | 19 | 9.7% |
| BURLINGTON | WASHINGTON TWP | \$688 | 7 | 7.6% | \$851 | 11 | 7.9% | \$853 | 11 | 7.6% |
| BURLINGTON | WOODLAND TWP | \$1,367 | 60 | 12.0% | \$1,326 | 50 | 11.2% | \$1,213 | 41 | 10.3% |
| CAMDEN | BROOKLAWN BORO | \$558 | 3 | 6.7% | \$669 | 4 | 8.0% | \$554 | 1 | 6.9% |
| CAMDEN | GIBBSBORO BORO | \$521 | 2 | 6.0% | \$592 | 1 | 6.1% | \$655 | 2 | 6.3% |
| CAMDEN | LAWNSIDE BORO | \$1,146 | 52 | 10.7% | \$1,245 | 47 | 10.8% | \$1,353 | 52 | 12.1% |
| CAMDEN | MERCHANTVILLE BORO | \$1,160 | 53 | 13.1% | \$864 | 13 | 9.8% | \$1,151 | 32 | 11.2% |
| CAPE MAY | AVALON BORO | \$1,266 | 56 | 7.3% | \$1,379 | 54 | 6.9% | \$1,929 | 61 | 8.5% |
| CAPE MAY | NORTH WILDWOOD CITY | \$1,062 | 46 | 9.7% | \$1,250 | 48 | 10.0% | \$1,261 | 47 | 9.4% |
| CAPE MAY | SEA ISLE CITY | \$1,483 | 61 | 10.3% | \$1,541 | 62 | 8.6% | \$2,201 | 64 | 10.4% |
| CAPE MAY | STONE HARBOR BORO | \$1,585 | 63 | 10.7% | \$1,601 | 64 | 9.8% | \$2,461 | 66 | 9.9% |
| CAPE MAY | WILDWOOD CREST BORO | \$1,270 | 57 | 11.5% | \$1,232 | 45 | 10.6% | \$1,237 | 45 | 11.1% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$482 — \$2,240 | | 6.0%—15.1% | \$592 — \$2,169 | | 6.1%—17.1% | \$554 — \$2,461 | | 6.3%—17.2% | |
| COUNTY | DISTRICT | | | | | | | | | |
| CAPE MAY | WOODBINE BORO | \$907 | 26 | 8.7% | \$893 | 15 | 8.8% | \$938 | 18 | 10.0% |
| CUMBERLAND | DEERFIELD TWP | \$1,001 | 40 | 12.9% | \$1,495 | 61 | 17.1% | \$1,020 | 23 | 11.2% |
| CUMBERLAND | DOWNE TWP | \$996 | 38 | 9.2% | \$1,130 | 41 | 9.1% | \$1,108 | 31 | 7.4% |
| CUMBERLAND | GREENWICH TWP | \$1,024 | 42 | 10.3% | \$921 | 16 | 10.1% | \$936 | 17 | 9.4% |
| CUMBERLAND | SHILOH BORO | \$877 | 20 | 11.1% | \$1,009 | 26 | 10.8% | \$1,024 | 24 | 11.7% |
| CUMBERLAND | STOW CREEK TWP | \$975 | 35 | 13.8% | \$1,093 | 37 | 13.0% | \$1,096 | 28 | 11.8% |
| HUDSON | EAST NEWARK BORO | \$482 | 1 | 6.7% | \$633 | 2 | 8.5% | \$883 | 13 | 11.7% |
| HUNTERDON | BLOOMSBURY BORO | \$838 | 17 | 8.7% | \$887 | 14 | 8.7% | \$899 | 14 | 8.3% |
| HUNTERDON | CALIFON BORO | \$755 | 12 | 7.4% | \$809 | 9 | 7.4% | \$823 | 6 | 8.6% |
| HUNTERDON | FRENCHTOWN BORO | \$968 | 34 | 7.8% | \$1,218 | 44 | 9.2% | \$1,520 | 55 | 9.9% |
| HUNTERDON | HAMPTON BORO | \$917 | 27 | 9.1% | \$1,333 | 52 | 13.1% | \$1,570 | 56 | 12.5% |
| HUNTERDON | MILFORD BORO | \$851 | 18 | 8.8% | \$942 | 18 | 8.3% | \$1,050 | 26 | 8.7% |
| MONMOUTH | AVON BORO | \$996 | 38 | 7.5% | \$975 | 22 | 7.4% | \$851 | 8 | 6.4% |
| MONMOUTH | BRADLEY BEACH BORO | \$794 | 14 | 8.3% | \$935 | 17 | 8.7% | \$995 | 21 | 8.4% |
| MONMOUTH | DEAL BORO | \$1,109 | 50 | 12.7% | \$1,401 | 56 | 13.4% | \$1,235 | 43 | 12.2% |
| MONMOUTH | FARMINGDALE BORO | \$1,070 | 47 | 11.2% | \$1,291 | 49 | 10.9% | \$1,211 | 40 | 11.2% |
| MONMOUTH | MONMOUTH BEACH BORO | \$752 | 11 | 9.3% | \$832 | 10 | 9.3% | \$865 | 12 | 9.0% |
| MONMOUTH | SEA GIRT BORO | \$1,687 | 64 | 14.2% | \$1,594 | 63 | 13.3% | \$1,623 | 58 | 12.6% |
| MONMOUTH | SPRING LAKE BORO | \$1,080 | 48 | 11.9% | \$1,244 | 46 | 11.7% | \$1,285 | 49 | 11.5% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$562 | 4 | 6.7% | \$653 | 3 | 7.0% | \$677 | 3 | 7.0% |
| MORRIS | HARDING TOWNSHIP | \$1,860 | 65 | 15.1% | \$2,169 | 66 | 16.3% | \$2,200 | 63 | 15.7% |
| MORRIS | NETCONG BORO | \$886 | 23 | 9.0% | \$944 | 19 | 9.1% | \$908 | 15 | 8.5% |
| MORRIS | RIVERDALE BORO | \$1,030 | 43 | 10.5% | \$1,096 | 38 | 10.9% | \$1,168 | 33 | 10.3% |
| OCEAN | BAY HEAD BORO | \$1,355 | 59 | 11.0% | \$1,442 | 58 | 10.2% | \$1,774 | 60 | 11.6% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$482 — \$2,240 | | 6.0%—15.1% | \$592 — \$2,169 | | 6.1%—17.1% | \$554 — \$2,461 | | 6.3%—17.2% | |
| COUNTY | DISTRICT | | | | | | | | | |
| OCEAN | LAVALLETTE BORO | \$1,130 | 51 | 11.6% | \$978 | 24 | 9.0% | \$1,252 | 46 | 11.4% |
| SALEM | ELSINBORO TWP | \$748 | 10 | 8.9% | \$700 | 5 | 8.7% | \$852 | 10 | 10.6% |
| SALEM | LOWER ALLOWAYS CREEK | \$1,339 | 58 | 10.8% | \$1,372 | 53 | 11.1% | \$1,416 | 53 | 12.2% |
| SALEM | MANNINGTON TWP | \$879 | 21 | 8.5% | \$1,070 | 36 | 10.7% | \$1,193 | 38 | 11.2% |
| SALEM | OLDMANS TWP | \$1,184 | 54 | 11.4% | \$1,385 | 55 | 11.8% | \$1,213 | 41 | 10.6% |
| SALEM | QUINTON TWP | \$755 | 12 | 8.7% | \$856 | 12 | 10.0% | \$977 | 20 | 9.9% |
| SUSSEX | HAMBURG BORO | \$735 | 9 | 9.2% | \$953 | 21 | 10.3% | \$1,040 | 25 | 10.8% |
| SUSSEX | LAFAYETTE TWP | \$646 | 6 | 8.4% | \$721 | 6 | 9.2% | \$831 | 7 | 10.2% |
| SUSSEX | MONTAGUE TWP | \$865 | 19 | 8.9% | \$989 | 25 | 8.9% | \$998 | 22 | 9.7% |
| SUSSEX | OGDENSBURG BORO | \$835 | 16 | 10.4% | \$950 | 20 | 10.9% | \$1,106 | 30 | 11.7% |
| UNION | GARWOOD BORO | \$1,205 | 55 | 13.9% | \$1,444 | 59 | 14.9% | \$1,691 | 59 | 17.2% |
| UNION | WINFIELD TWP | \$881 | 22 | 7.5% | \$1,067 | 34 | 8.4% | \$1,235 | 43 | 9.8% |
| WARREN | ALLAMUCHY TWP | \$1,020 | 41 | 12.0% | \$1,114 | 39 | 12.0% | \$1,189 | 37 | 12.2% |
| WARREN | ALPHA BORO | \$698 | 8 | 7.7% | \$731 | 7 | 7.2% | \$851 | 8 | 7.7% |
| WARREN | HARMONY TWP | \$951 | 29 | 10.2% | \$1,129 | 40 | 11.4% | \$1,323 | 50 | 11.5% |
| WARREN | HOPE TWP | \$1,036 | 44 | 9.7% | \$1,199 | 43 | 10.6% | \$1,265 | 48 | 10.0% |
| WARREN | OXFORD TWP | \$622 | 5 | 8.6% | \$1,067 | 34 | 12.8% | \$789 | 5 | 9.5% |
| WARREN | POHATCONG TWP | \$984 | 37 | 11.5% | \$976 | 23 | 11.3% | \$1,075 | 27 | 11.2% |

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|---|---|--|---|---|--|---|---|
|--|--|---|---|--|---|---|--|---|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| Low to High Ranges | \$11 — \$972 | 0.0% — 8.9% | 0.0% — 66.8% | \$11 — \$975 | 0.0% — 9.4% | 0.0% — 65.2% | \$11 — \$1,148 | 0.0% — 9.7% | 0.0% — 65.1% |
|--------------------|--------------|-------------|--------------|--------------|-------------|--------------|----------------|-------------|--------------|
|--------------------|--------------|-------------|--------------|--------------|-------------|--------------|----------------|-------------|--------------|

| COUNTY | DISTRICT | Per Pupil Cost | Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Op/Maint | Per Pupil Cost | Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Op/Maint | Per Pupil Cost | Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Op/Maint |
|------------|----------------------|-------------------|---------|--|---|-------------------|---------|--|---|-------------------|---------|--|---|
| ATLANTIC | ESTELL MANOR CITY | \$481 | 42 | 5.6% | 50.0% | \$537 | 42 | 5.9% | 50.5% | \$660 | 50 | 6.0% | 48.9% |
| ATLANTIC | FOLSOM BORO | \$356 | 19 | 4.5% | 38.8% | \$375 | 18 | 4.8% | 48.9% | \$345 | 7 | 4.2% | 45.3% |
| ATLANTIC | PORT REPUBLIC CITY | \$352 | 16 | 3.4% | 43.5% | \$487 | 34 | 4.1% | 43.0% | \$581 | 42 | 4.6% | 48.3% |
| ATLANTIC | WEYMOUTH TWP | \$435 | 33 | 5.5% | 48.1% | \$509 | 36 | 6.0% | 49.0% | \$529 | 36 | 5.7% | 48.2% |
| BERGEN | ALPINE BORO | \$480 | 41 | 3.0% | 30.7% | \$562 | 47 | 3.2% | 34.4% | \$547 | 39 | 2.9% | 28.3% |
| BERGEN | MOONACHIE BORO | \$442 | 36 | 3.6% | 42.3% | \$446 | 26 | 3.8% | 42.6% | \$504 | 33 | 3.7% | 43.0% |
| BERGEN | SADDLE RIVER BORO | \$115 | 4 | 0.7% | 5.1% | \$371 | 14 | 2.3% | 25.1% | \$404 | 18 | 2.1% | 18.1% |
| BERGEN | SOUTH HACKENSACK TWP | \$614 | 55 | 5.8% | 64.0% | \$650 | 54 | 6.1% | 62.4% | \$729 | 52 | 6.5% | 62.1% |
| BURLINGTON | BEVERLY CITY | \$401 | 28 | 4.0% | 41.9% | \$374 | 17 | 3.6% | 35.7% | \$318 | 6 | 3.5% | 34.2% |
| BURLINGTON | DELANCO TWP | \$657 | 60 | 7.9% | 66.8% | \$675 | 58 | 7.2% | 65.2% | \$765 | 56 | 7.5% | 65.1% |
| BURLINGTON | NEW HANOVER TWP | \$420 | 31 | 4.3% | 43.5% | \$497 | 35 | 4.1% | 34.8% | \$595 | 43 | 4.6% | 37.7% |
| BURLINGTON | PEMBERTON BOROUGH | \$477 | 39 | 4.4% | 53.7% | \$633 | 52 | 5.2% | 47.6% | \$762 | 55 | 5.3% | 53.4% |
| BURLINGTON | RIVERTON | \$349 | 15 | 3.5% | 31.8% | \$373 | 16 | 3.8% | 35.4% | \$402 | 16 | 4.0% | 41.5% |
| BURLINGTON | WASHINGTON TWP | \$305 | 11 | 3.4% | 44.3% | \$446 | 26 | 4.1% | 52.4% | \$418 | 21 | 3.7% | 49.0% |
| BURLINGTON | WOODLAND TWP | \$632 | 57 | 5.5% | 46.2% | \$661 | 55 | 5.6% | 49.8% | \$537 | 38 | 4.6% | 44.3% |
| CAMDEN | BROOKLAWN BORO | \$321 | 13 | 3.8% | 57.5% | \$287 | 7 | 3.4% | 42.9% | \$272 | 4 | 3.4% | 49.1% |
| CAMDEN | GIBBSBORO BORO | \$207 | 5 | 2.4% | 39.7% | \$241 | 4 | 2.5% | 40.7% | \$236 | 3 | 2.3% | 36.0% |
| CAMDEN | LAWNSIDE BORO | \$355 | 18 | 3.3% | 31.0% | \$468 | 31 | 4.0% | 37.6% | \$484 | 29 | 4.3% | 35.8% |
| CAMDEN | MERCHANTVILLE BORO | \$708 | 61 | 8.0% | 61.0% | \$447 | 28 | 5.1% | 51.7% | \$487 | 31 | 4.8% | 42.3% |
| CAPE MAY | AVALON BORO | \$543 | 48 | 3.1% | 42.9% | \$646 | 53 | 3.2% | 46.8% | \$768 | 57 | 3.4% | 39.8% |
| CAPE MAY | NORTH WILDWOOD CITY | \$545 | 49 | 5.0% | 51.3% | \$629 | 51 | 5.0% | 50.3% | \$652 | 47 | 4.8% | 51.7% |
| CAPE MAY | SEA ISLE CITY | \$755 | 62 | 5.3% | 50.9% | \$975 | 65 | 5.4% | 63.3% | \$1,148 | 64 | 5.4% | 52.2% |
| CAPE MAY | STONE HARBOR BORO | \$611 | 54 | 4.1% | 38.5% | \$713 | 60 | 4.4% | 44.5% | \$1,077 | 63 | 4.3% | 43.8% |
| CAPE MAY | WILDWOOD CREST BORO | \$429 | 32 | 3.9% | 33.8% | \$479 | 33 | 4.1% | 38.9% | \$485 | 30 | 4.4% | 39.2% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

Low to High Ranges

\$11 — \$972

0.0% — 8.9%

0.0% — 66.8%

\$11 — \$975

0.0% — 9.4%

0.0% — 65.2%

\$11 — \$1,148

0.0% — 9.7%

0.0% — 65.1%

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|--------------------------|-------|------|------|-------|-------|------|------|-------|---------|------|------|-------|
| CAPE MAY | WOODBINE BORO | \$56 | 3 | 0.5% | 6.2% | \$343 | 11 | 3.4% | 38.4% | \$434 | 24 | 4.6% | 46.3% |
| CUMBERLAND | DEERFIELD TWP | \$374 | 23 | 4.8% | 37.4% | \$163 | 3 | 1.9% | 10.9% | ---- | ---- | 0.0% | 0.0% |
| CUMBERLAND | DOWNE TWP | \$475 | 38 | 4.4% | 47.7% | \$554 | 45 | 4.4% | 49.0% | \$472 | 26 | 3.1% | 42.6% |
| CUMBERLAND | GREENWICH TWP | ---- | ---- | 0.0% | 0.0% | ---- | ---- | 0.0% | 0.0% | ---- | ---- | 0.0% | 0.0% |
| CUMBERLAND | SHILOH BORO | \$230 | 6 | 2.9% | 26.2% | \$264 | 5 | 2.8% | 26.2% | \$138 | 2 | 1.6% | 13.5% |
| CUMBERLAND | STOW CREEK TWP | \$248 | 7 | 3.5% | 25.4% | \$321 | 9 | 3.8% | 29.4% | \$356 | 8 | 3.8% | 32.5% |
| HUDSON | EAST NEWARK BORO | \$17 | 2 | 0.2% | 3.5% | \$137 | 2 | 1.8% | 21.6% | \$362 | 9 | 4.8% | 41.0% |
| HUNTERDON | BLOOMSBURY BORO | \$436 | 34 | 4.5% | 52.0% | \$468 | 31 | 4.6% | 52.8% | \$524 | 35 | 4.8% | 58.3% |
| HUNTERDON | CALIFON BORO | \$403 | 30 | 4.0% | 53.4% | \$424 | 22 | 3.9% | 52.4% | \$421 | 22 | 4.4% | 51.2% |
| HUNTERDON | FRENCHTOWN BORO | \$525 | 46 | 4.2% | 54.2% | \$673 | 56 | 5.1% | 55.3% | \$688 | 51 | 4.5% | 45.3% |
| HUNTERDON | HAMPTON BORO | \$497 | 44 | 4.9% | 54.2% | \$737 | 61 | 7.3% | 55.3% | \$846 | 60 | 6.7% | 53.9% |
| HUNTERDON | MILFORD BORO | \$281 | 10 | 2.9% | 33.0% | \$279 | 6 | 2.4% | 29.6% | \$316 | 5 | 2.6% | 30.1% |
| MONMOUTH | AVON BORO | \$542 | 47 | 4.1% | 54.4% | \$442 | 25 | 3.4% | 45.3% | \$368 | 10 | 2.8% | 43.2% |
| MONMOUTH | BRADLEY BEACH BORO | \$367 | 21 | 3.9% | 46.2% | \$361 | 13 | 3.4% | 38.6% | \$410 | 20 | 3.5% | 41.2% |
| MONMOUTH | DEAL BORO | \$354 | 17 | 4.1% | 31.9% | \$458 | 29 | 4.4% | 32.7% | \$405 | 19 | 4.0% | 32.8% |
| MONMOUTH | FARMINGDALE BORO | \$387 | 26 | 4.0% | 36.2% | \$512 | 38 | 4.3% | 39.7% | \$458 | 25 | 4.2% | 37.8% |
| MONMOUTH | MONMOUTH BEACH BORO | \$396 | 27 | 4.9% | 52.7% | \$411 | 20 | 4.6% | 49.4% | \$378 | 12 | 3.9% | 43.7% |
| MONMOUTH | SEA GIRT BORO | \$972 | 65 | 8.2% | 57.6% | \$931 | 64 | 7.8% | 58.4% | \$815 | 58 | 6.3% | 50.2% |
| MONMOUTH | SPRING LAKE BORO | \$495 | 43 | 5.4% | 45.8% | \$529 | 40 | 5.0% | 42.5% | \$617 | 44 | 5.5% | 48.0% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$263 | 9 | 3.2% | 46.8% | \$343 | 11 | 3.7% | 52.5% | \$368 | 10 | 3.8% | 54.4% |
| MORRIS | HARDING TOWNSHIP | \$836 | 64 | 6.8% | 44.9% | \$913 | 62 | 6.9% | 42.1% | \$1,074 | 62 | 7.7% | 48.8% |
| MORRIS | NETCONG BORO | \$384 | 24 | 3.9% | 43.3% | \$371 | 14 | 3.6% | 39.3% | \$394 | 15 | 3.7% | 43.4% |
| MORRIS | RIVERDALE BORO | \$567 | 51 | 5.8% | 55.0% | \$547 | 43 | 5.5% | 49.9% | \$497 | 32 | 4.4% | 42.6% |
| OCEAN | BAY HEAD BORO | \$640 | 59 | 5.2% | 47.2% | \$585 | 49 | 4.1% | 40.6% | \$815 | 58 | 5.4% | 45.9% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|
| Low to High Ranges | \$11 — \$972 | 0.0% — 8.9% | 0.0% — 66.8% | \$11 — \$975 | 0.0% — 9.4% | 0.0% — 65.2% | \$11 — \$1,148 | 0.0% — 9.7% | 0.0% — 65.1% |
|---------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|-------|----|------|-------|-------|----|------|-------|
| OCEAN | LAVALLETTE BORO | \$619 | 56 | 6.3% | 54.8% | \$511 | 37 | 4.7% | 52.2% | \$760 | 54 | 6.9% | 60.7% |
| SALEM | ELSINBORO TWP | \$11 | 1 | 0.1% | 1.5% | \$11 | 1 | 0.1% | 1.6% | \$11 | 1 | 0.1% | 1.3% |
| SALEM | LOWER ALLOWAYS CREEK | \$632 | 57 | 5.1% | 47.2% | \$673 | 56 | 5.5% | 49.1% | \$656 | 48 | 5.6% | 46.3% |
| SALEM | MANNINGTON TWP | \$386 | 25 | 3.7% | 43.9% | \$436 | 24 | 4.4% | 40.7% | \$476 | 27 | 4.5% | 39.9% |
| SALEM | OLDMANS TWP | \$504 | 45 | 4.8% | 42.6% | \$549 | 44 | 4.7% | 39.6% | \$505 | 34 | 4.4% | 41.6% |
| SALEM | QUINTON TWP | \$371 | 22 | 4.3% | 49.1% | \$414 | 21 | 4.8% | 48.4% | \$423 | 23 | 4.3% | 43.3% |
| SUSSEX | HAMBURG BORO | \$308 | 12 | 3.8% | 41.9% | \$460 | 30 | 5.0% | 48.3% | \$555 | 40 | 5.7% | 53.4% |
| SUSSEX | LAFAYETTE TWP | \$328 | 14 | 4.3% | 50.8% | \$312 | 8 | 4.0% | 43.3% | \$384 | 14 | 4.7% | 46.2% |
| SUSSEX | MONTAGUE TWP | \$478 | 40 | 4.9% | 55.3% | \$531 | 41 | 4.8% | 53.7% | \$530 | 37 | 5.1% | 53.1% |
| SUSSEX | OGDENSBURG BORO | \$457 | 37 | 5.7% | 54.7% | \$518 | 39 | 5.9% | 54.5% | \$574 | 41 | 6.1% | 51.9% |
| UNION | GARWOOD BORO | \$765 | 63 | 8.9% | 63.5% | \$914 | 63 | 9.4% | 63.3% | \$949 | 61 | 9.7% | 56.1% |
| UNION | WINFIELD TWP | \$440 | 35 | 3.7% | 49.9% | \$558 | 46 | 4.4% | 52.3% | \$625 | 45 | 4.9% | 50.6% |
| WARREN | ALLAMUCHY TWP | \$570 | 52 | 6.7% | 55.9% | \$613 | 50 | 6.6% | 55.0% | \$656 | 48 | 6.7% | 55.2% |
| WARREN | ALPHA BORO | \$401 | 28 | 4.4% | 57.4% | \$435 | 23 | 4.3% | 59.5% | \$480 | 28 | 4.4% | 56.4% |
| WARREN | HARMONY TWP | \$561 | 50 | 6.0% | 59.0% | \$570 | 48 | 5.8% | 50.5% | \$631 | 46 | 5.5% | 47.7% |
| WARREN | HOPE TWP | \$598 | 53 | 5.6% | 57.7% | \$680 | 59 | 6.0% | 56.7% | \$758 | 53 | 6.0% | 59.9% |
| WARREN | OXFORD TWP | \$258 | 8 | 3.6% | 41.5% | \$336 | 10 | 4.0% | 31.5% | \$380 | 13 | 4.6% | 48.2% |
| WARREN | POHATCONG TWP | \$364 | 20 | 4.3% | 37.0% | \$381 | 19 | 4.4% | 39.0% | \$403 | 17 | 4.2% | 37.5% |

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Food Service - Indicator 12
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$2 — \$541 | | 0.0%—3.1% | \$1 — \$425 | | 0.0%—3.2% | \$3 — \$482 | | 0.0%—2.1% |
|--------------------|----------------------|-------------|-------|-----------|-------------|-------|-----------|-------------|-------|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | ESTELL MANOR CITY | \$68 | 20 | 0.8% | \$65 | 22 | 0.7% | \$72 | 29 | 0.7% |
| ATLANTIC | FOLSOM BORO | \$47 | 13 | 0.6% | \$47 | 15 | 0.6% | \$57 | 24 | 0.7% |
| ATLANTIC | PORT REPUBLIC CITY | \$82 | 23 | 0.8% | \$89 | 28 | 0.7% | \$101 | 35 | 0.8% |
| ATLANTIC | WEYMOUTH TWP | \$39 | 12 | 0.5% | \$40 | 13 | 0.5% | \$40 | 16 | 0.4% |
| BERGEN | ALPINE BORO | ----- | ----- | 0.0% | ----- | ----- | 0.0% | ----- | ----- | 0.0% |
| BERGEN | MOONACHIE BORO | ----- | ----- | 0.0% | \$58 | 18 | 0.5% | \$89 | 33 | 0.7% |
| BERGEN | SADDLE RIVER BORO | ----- | ----- | 0.0% | ----- | ----- | 0.0% | ----- | ----- | 0.0% |
| BERGEN | SOUTH HACKENSACK TWP | \$36 | 10 | 0.3% | \$48 | 16 | 0.4% | \$52 | 22 | 0.5% |
| BURLINGTON | BEVERLY CITY | \$95 | 30 | 0.9% | \$28 | 10 | 0.3% | ----- | ----- | 0.0% |
| BURLINGTON | DELANCO TWP | \$13 | 6 | 0.2% | \$27 | 9 | 0.3% | \$19 | 10 | 0.2% |
| BURLINGTON | NEW HANOVER TWP | \$92 | 29 | 0.9% | \$98 | 31 | 0.8% | \$93 | 34 | 0.7% |
| BURLINGTON | PEMBERTON BOROUGH | \$153 | 35 | 1.4% | \$40 | 13 | 0.3% | \$50 | 21 | 0.4% |
| BURLINGTON | RIVERTON | \$62 | 17 | 0.6% | ----- | ----- | 0.0% | \$12 | 8 | 0.1% |
| BURLINGTON | WASHINGTON TWP | \$157 | 37 | 1.7% | \$95 | 30 | 0.9% | \$87 | 31 | 0.8% |
| BURLINGTON | WOODLAND TWP | \$193 | 40 | 1.7% | \$235 | 40 | 2.0% | \$219 | 44 | 1.9% |
| CAMDEN | BROOKLAWN BORO | \$169 | 39 | 2.0% | \$180 | 37 | 2.1% | \$57 | 24 | 0.7% |
| CAMDEN | GIBBSBORO BORO | \$68 | 20 | 0.8% | \$77 | 25 | 0.8% | \$69 | 28 | 0.7% |
| CAMDEN | LAWNSIDE BORO | \$145 | 34 | 1.4% | \$143 | 35 | 1.2% | \$120 | 40 | 1.1% |
| CAMDEN | MERCHANTVILLE BORO | \$9 | 5 | 0.1% | ----- | ----- | 0.0% | ----- | ----- | 0.0% |
| CAPE MAY | AVALON BORO | \$541 | 44 | 3.1% | \$425 | 42 | 2.1% | \$482 | 46 | 2.1% |
| CAPE MAY | NORTH WILDWOOD CITY | \$85 | 24 | 0.8% | \$86 | 26 | 0.7% | \$107 | 37 | 0.8% |
| CAPE MAY | SEA ISLE CITY | \$166 | 38 | 1.2% | \$173 | 36 | 1.0% | \$250 | 45 | 1.2% |
| CAPE MAY | STONE HARBOR BORO | ----- | ----- | 0.0% | ----- | ----- | 0.0% | \$3 | 1 | 0.0% |
| CAPE MAY | WILDWOOD CREST BORO | \$73 | 22 | 0.7% | \$55 | 17 | 0.5% | \$38 | 15 | 0.3% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$2 — \$541 | | 0.0%—3.1% | \$1 — \$425 | | 0.0%—3.2% | \$3 — \$482 | | 0.0%—2.1% |
|--------------------|--------------------------|-------------|------|-----------|-------------|------|-----------|-------------|------|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| CAPE MAY | WOODBINE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$20 | 11 | 0.2% |
| CUMBERLAND | DEERFIELD TWP | \$6 | 2 | 0.1% | ---- | ---- | 0.0% | \$6 | 5 | 0.1% |
| CUMBERLAND | DOWNE TWP | \$225 | 42 | 2.1% | \$87 | 27 | 0.7% | \$115 | 38 | 0.8% |
| CUMBERLAND | GREENWICH TWP | \$117 | 32 | 1.2% | \$109 | 34 | 1.2% | \$115 | 38 | 1.2% |
| CUMBERLAND | SHILOH BORO | \$53 | 14 | 0.7% | \$30 | 11 | 0.3% | \$40 | 16 | 0.5% |
| CUMBERLAND | STOW CREEK TWP | \$91 | 28 | 1.3% | \$190 | 39 | 2.3% | \$152 | 42 | 1.6% |
| HUDSON | EAST NEWARK BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | BLOOMSBURY BORO | \$88 | 26 | 0.9% | \$93 | 29 | 0.9% | ---- | ---- | 0.0% |
| HUNTERDON | CALIFON BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | FRENCHTOWN BORO | \$63 | 18 | 0.5% | \$63 | 21 | 0.5% | \$75 | 30 | 0.5% |
| HUNTERDON | HAMPTON BORO | \$143 | 33 | 1.4% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | MILFORD BORO | \$89 | 27 | 0.9% | \$1 | 1 | 0.0% | \$103 | 36 | 0.8% |
| MONMOUTH | AVON BORO | \$154 | 36 | 1.2% | \$181 | 38 | 1.4% | \$158 | 43 | 1.2% |
| MONMOUTH | BRADLEY BEACH BORO | \$2 | 1 | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | DEAL BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | FARMINGDALE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | MONMOUTH BEACH BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$3 | 1 | 0.0% |
| MONMOUTH | SEA GIRT BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | SPRING LAKE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | HARDING TOWNSHIP | ---- | ---- | 0.0% | \$15 | 5 | 0.1% | \$43 | 19 | 0.3% |
| MORRIS | NETCONG BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$14 | 9 | 0.1% |
| MORRIS | RIVERDALE BORO | ---- | ---- | 0.0% | \$10 | 3 | 0.1% | \$9 | 7 | 0.1% |
| OCEAN | BAY HEAD BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$2 — \$541 | 0.0% — 3.1% | \$1 — \$425 | 0.0% — 3.2% | \$3 — \$482 | 0.0% — 2.1% | | | |
|--------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|------|------|
| COUNTY | DISTRICT | | | | | | | | | |
| OCEAN | LAVALLETTE BORO | \$56 | 15 | 0.6% | \$68 | 23 | 0.6% | \$68 | 27 | 0.6% |
| SALEM | ELSINBORO TWP | \$25 | 9 | 0.3% | \$35 | 12 | 0.4% | \$24 | 12 | 0.3% |
| SALEM | LOWER ALLOWAYS CREEK | \$370 | 43 | 3.0% | \$400 | 41 | 3.2% | \$147 | 41 | 1.3% |
| SALEM | MANNINGTON TWP | \$197 | 41 | 1.9% | \$108 | 33 | 1.1% | \$53 | 23 | 0.5% |
| SALEM | OLDMANS TWP | \$65 | 19 | 0.6% | \$71 | 24 | 0.6% | \$25 | 13 | 0.2% |
| SALEM | QUINTON TWP | ---- | ---- | 0.0% | \$60 | 19 | 0.7% | \$45 | 20 | 0.5% |
| SUSSEX | HAMBURG BORO | \$19 | 7 | 0.2% | \$19 | 7 | 0.2% | ---- | ---- | 0.0% |
| SUSSEX | LAFAYETTE TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$4 | 4 | 0.0% |
| SUSSEX | MONTAGUE TWP | \$97 | 31 | 1.0% | \$102 | 32 | 0.9% | \$88 | 32 | 0.9% |
| SUSSEX | OGDENSBURG BORO | \$38 | 11 | 0.5% | \$24 | 8 | 0.3% | \$40 | 16 | 0.4% |
| UNION | GARWOOD BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$3 | 1 | 0.0% |
| UNION | WINFIELD TWP | \$87 | 25 | 0.7% | \$14 | 4 | 0.1% | ---- | ---- | 0.0% |
| WARREN | ALLAMUCHY TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | ALPHA BORO | \$23 | 8 | 0.3% | \$9 | 2 | 0.1% | \$29 | 14 | 0.3% |
| WARREN | HARMONY TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | HOPE TWP | \$8 | 3 | 0.1% | \$16 | 6 | 0.1% | \$8 | 6 | 0.1% |
| WARREN | OXFORD TWP | \$58 | 16 | 0.8% | \$61 | 20 | 0.7% | \$63 | 26 | 0.8% |
| WARREN | POHATCONG TWP | \$8 | 3 | 0.1% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

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Extracurricular Cost- Indicator 13
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

Low to High Ranges

\$2 — \$232

0.0%—2.3%

\$5 — \$260

0.0%—2.4%

\$5 — \$284

0.0%—2.5%

| COUNTY | DISTRICT | 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|---------------------------|--------------------|--|---------------------------|--------------------|--|---------------------------|--------------------|--|
| ATLANTIC | ESTELL MANOR CITY | \$33 | 17 | 0.4% | \$39 | 19 | 0.4% | \$44 | 22 | 0.4% |
| ATLANTIC | FOLSOM BORO | \$42 | 21 | 0.5% | \$36 | 16 | 0.5% | \$41 | 21 | 0.5% |
| ATLANTIC | PORT REPUBLIC CITY | \$30 | 16 | 0.3% | \$41 | 20 | 0.4% | \$46 | 23 | 0.4% |
| ATLANTIC | WEYMOUTH TWP | \$11 | 7 | 0.1% | \$6 | 2 | 0.1% | \$25 | 13 | 0.3% |
| BERGEN | ALPINE BORO | \$107 | 45 | 0.7% | \$38 | 18 | 0.2% | \$284 | 66 | 1.5% |
| BERGEN | MOONACHIE BORO | \$2 | 1 | 0.0% | \$37 | 17 | 0.3% | \$40 | 19 | 0.3% |
| BERGEN | SADDLE RIVER BORO | \$102 | 43 | 0.6% | \$106 | 43 | 0.7% | \$144 | 48 | 0.8% |
| BERGEN | SOUTH HACKENSACK TWP | \$111 | 46 | 1.1% | \$155 | 51 | 1.4% | \$121 | 43 | 1.1% |
| BURLINGTON | BEVERLY CITY | \$60 | 27 | 0.6% | \$49 | 24 | 0.5% | \$86 | 36 | 0.9% |
| BURLINGTON | DELANCO TWP | \$49 | 23 | 0.6% | \$56 | 27 | 0.6% | \$62 | 25 | 0.6% |
| BURLINGTON | NEW HANOVER TWP | \$105 | 44 | 1.1% | \$101 | 40 | 0.8% | \$99 | 38 | 0.8% |
| BURLINGTON | PEMBERTON BOROUGH | \$199 | 62 | 1.8% | \$24 | 10 | 0.2% | \$80 | 31 | 0.6% |
| BURLINGTON | RIVERTON | \$124 | 47 | 1.3% | \$156 | 52 | 1.6% | \$208 | 56 | 2.1% |
| BURLINGTON | WASHINGTON TWP | ---- | ---- | 0.0% | \$19 | 9 | 0.2% | \$23 | 11 | 0.2% |
| BURLINGTON | WOODLAND TWP | \$41 | 20 | 0.4% | \$50 | 25 | 0.4% | \$40 | 19 | 0.3% |
| CAMDEN | BROOKLAWN BORO | \$66 | 30 | 0.8% | \$95 | 39 | 1.1% | \$77 | 29 | 1.0% |
| CAMDEN | GIBBSBORO BORO | \$196 | 60 | 2.3% | \$196 | 58 | 2.0% | \$234 | 61 | 2.2% |
| CAMDEN | LAWNSIDE BORO | \$36 | 18 | 0.3% | \$47 | 23 | 0.4% | \$9 | 4 | 0.1% |
| CAMDEN | MERCHANTVILLE BORO | \$125 | 48 | 1.4% | \$128 | 47 | 1.4% | \$148 | 49 | 1.4% |
| CAPE MAY | AVALON BORO | \$75 | 32 | 0.4% | \$56 | 27 | 0.3% | \$79 | 30 | 0.3% |
| CAPE MAY | NORTH WILDWOOD CITY | \$157 | 54 | 1.4% | \$193 | 56 | 1.5% | \$229 | 58 | 1.7% |
| CAPE MAY | SEA ISLE CITY | \$148 | 52 | 1.0% | \$202 | 59 | 1.1% | \$270 | 64 | 1.3% |
| CAPE MAY | STONE HARBOR BORO | \$89 | 38 | 0.6% | \$53 | 26 | 0.3% | \$152 | 50 | 0.6% |
| CAPE MAY | WILDWOOD CREST BORO | \$196 | 60 | 1.8% | \$188 | 54 | 1.6% | \$182 | 52 | 1.6% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$2 — \$232 | | 0.0%—2.3% | \$5 — \$260 | | 0.0%—2.4% | \$5 — \$284 | | 0.0%—2.5% |
|--------------------|--------------------------|-------------|------|-----------|-------------|------|-----------|-------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| CAPE MAY | WOODBINE BORO | \$26 | 14 | 0.2% | \$14 | 7 | 0.1% | \$17 | 8 | 0.2% |
| CUMBERLAND | DEERFIELD TWP | \$38 | 19 | 0.5% | \$30 | 13 | 0.3% | \$46 | 23 | 0.5% |
| CUMBERLAND | DOWNE TWP | \$6 | 4 | 0.1% | \$32 | 15 | 0.3% | \$28 | 14 | 0.2% |
| CUMBERLAND | GREENWICH TWP | \$42 | 21 | 0.4% | \$30 | 13 | 0.3% | \$35 | 16 | 0.4% |
| CUMBERLAND | SHILOH BORO | \$70 | 31 | 0.9% | \$71 | 33 | 0.8% | \$81 | 32 | 0.9% |
| CUMBERLAND | STOW CREEK TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$9 | 4 | 0.1% |
| HUDSON | EAST NEWARK BORO | \$14 | 10 | 0.2% | \$42 | 21 | 0.6% | \$39 | 18 | 0.5% |
| HUNTERDON | BLOOMSBURY BORO | \$4 | 2 | 0.0% | \$5 | 1 | 0.0% | \$5 | 1 | 0.0% |
| HUNTERDON | CALIFON BORO | \$137 | 50 | 1.3% | \$154 | 50 | 1.4% | \$137 | 46 | 1.4% |
| HUNTERDON | FRENCHTOWN BORO | \$182 | 58 | 1.5% | \$132 | 48 | 1.0% | \$190 | 54 | 1.2% |
| HUNTERDON | HAMPTON BORO | \$80 | 34 | 0.8% | \$88 | 37 | 0.9% | \$112 | 41 | 0.9% |
| HUNTERDON | MILFORD BORO | \$91 | 40 | 0.9% | \$101 | 40 | 0.9% | \$125 | 44 | 1.0% |
| MONMOUTH | AVON BORO | \$232 | 64 | 1.7% | \$239 | 63 | 1.8% | \$232 | 59 | 1.7% |
| MONMOUTH | BRADLEY BEACH BORO | \$86 | 36 | 0.9% | \$111 | 46 | 1.0% | \$127 | 45 | 1.1% |
| MONMOUTH | DEAL BORO | \$192 | 59 | 2.2% | \$227 | 61 | 2.2% | \$249 | 62 | 2.5% |
| MONMOUTH | FARMINGDALE BORO | \$54 | 25 | 0.6% | \$60 | 29 | 0.5% | \$63 | 26 | 0.6% |
| MONMOUTH | MONMOUTH BEACH BORO | \$77 | 33 | 1.0% | \$89 | 38 | 1.0% | \$113 | 42 | 1.2% |
| MONMOUTH | SEA GIRT BORO | \$179 | 57 | 1.5% | \$192 | 55 | 1.6% | \$276 | 65 | 2.1% |
| MONMOUTH | SPRING LAKE BORO | \$133 | 49 | 1.5% | \$151 | 49 | 1.4% | \$183 | 53 | 1.6% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$81 | 35 | 1.0% | \$85 | 36 | 0.9% | \$177 | 51 | 1.8% |
| MORRIS | HARDING TOWNSHIP | \$216 | 63 | 1.8% | \$235 | 62 | 1.8% | \$233 | 60 | 1.7% |
| MORRIS | NETCONG BORO | \$50 | 24 | 0.5% | \$43 | 22 | 0.4% | \$84 | 34 | 0.8% |
| MORRIS | RIVERDALE BORO | \$173 | 56 | 1.8% | \$186 | 53 | 1.9% | \$216 | 57 | 1.9% |
| OCEAN | BAY HEAD BORO | \$150 | 53 | 1.2% | \$213 | 60 | 1.5% | \$262 | 63 | 1.7% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

Low to High Ranges

\$2 — \$232

0.0%—2.3%

\$5 — \$260

0.0%—2.4%

\$5 — \$284

0.0%—2.5%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|------|------|-------|----|------|
| OCEAN | LAVALLETTE BORO | \$144 | 51 | 1.5% | \$260 | 64 | 2.4% | \$207 | 55 | 1.9% |
| SALEM | ELSINBORO TWP | \$16 | 11 | 0.2% | \$9 | 4 | 0.1% | \$13 | 6 | 0.2% |
| SALEM | LOWER ALLOWAYS CREEK | \$12 | 8 | 0.1% | ---- | ---- | 0.0% | \$6 | 2 | 0.0% |
| SALEM | MANNINGTON TWP | \$23 | 13 | 0.2% | \$63 | 32 | 0.6% | \$20 | 10 | 0.2% |
| SALEM | OLDMANS TWP | \$21 | 12 | 0.2% | \$28 | 12 | 0.2% | \$23 | 11 | 0.2% |
| SALEM | QUINTON TWP | \$4 | 2 | 0.0% | \$24 | 10 | 0.3% | \$35 | 16 | 0.3% |
| SUSSEX | HAMBURG BORO | \$95 | 41 | 1.2% | \$109 | 45 | 1.2% | \$142 | 47 | 1.5% |
| SUSSEX | LAFAYETTE TWP | \$62 | 29 | 0.8% | \$61 | 31 | 0.8% | \$75 | 28 | 0.9% |
| SUSSEX | MONTAGUE TWP | \$8 | 6 | 0.1% | \$10 | 5 | 0.1% | \$15 | 7 | 0.1% |
| SUSSEX | OGDENSBURG BORO | \$87 | 37 | 1.1% | \$60 | 29 | 0.7% | \$91 | 37 | 1.0% |
| UNION | GARWOOD BORO | \$89 | 38 | 1.0% | \$107 | 44 | 1.1% | \$99 | 38 | 1.0% |
| UNION | WINFIELD TWP | \$157 | 54 | 1.3% | \$194 | 57 | 1.5% | \$63 | 26 | 0.5% |
| WARREN | ALLAMUCHY TWP | \$56 | 26 | 0.7% | \$81 | 35 | 0.9% | \$83 | 33 | 0.9% |
| WARREN | ALPHA BORO | \$6 | 4 | 0.1% | \$6 | 2 | 0.1% | \$7 | 3 | 0.1% |
| WARREN | HARMONY TWP | \$60 | 27 | 0.6% | \$76 | 34 | 0.8% | \$85 | 35 | 0.7% |
| WARREN | HOPE TWP | \$97 | 42 | 0.9% | \$102 | 42 | 0.9% | \$108 | 40 | 0.8% |
| WARREN | OXFORD TWP | \$28 | 15 | 0.4% | \$10 | 5 | 0.1% | \$30 | 15 | 0.4% |
| WARREN | POHATCONG TWP | \$13 | 9 | 0.2% | \$14 | 7 | 0.2% | \$19 | 9 | 0.2% |

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%— 27.5% | 0.0%— 32.9% | 0.0%— 42.2% |
| COUNTY | DISTRICT | | |
| ATLANTIC | ESTELL MANOR CITY | 16.3% | 24.4% |
| ATLANTIC | FOLSOM BORO | 13.6% | 21.9% |
| ATLANTIC | PORT REPUBLIC CITY | 0.0% | 25.2% |
| ATLANTIC | WEYMOUTH TWP | 23.3% | 31.3% |
| BERGEN | ALPINE BORO | 13.9% | 18.3% |
| BERGEN | MOONACHIE BORO | 18.8% | 22.7% |
| BERGEN | SADDLE RIVER BORO | 14.8% | 21.8% |
| BERGEN | SOUTH HACKENSACK TWP | 18.7% | 24.9% |
| BURLINGTON | BEVERLY CITY | 25.5% | 1.3% |
| BURLINGTON | DELANCO TWP | 0.0% | 0.1% |
| BURLINGTON | NEW HANOVER TWP | 27.3% | 42.2% |
| BURLINGTON | PEMBERTON BOROUGH | 1.3% | 3.3% |
| BURLINGTON | RIVERTON | 14.4% | 20.2% |
| BURLINGTON | WASHINGTON TWP | 0.0% | 20.6% |
| BURLINGTON | WOODLAND TWP | 20.8% | 0.0% |
| CAMDEN | BROOKLAWN BORO | 20.0% | 25.5% |
| CAMDEN | GIBBSBORO BORO | 17.1% | 19.5% |
| CAMDEN | LAWNSIDE BORO | 0.5% | 22.2% |
| CAMDEN | MERCHANTVILLE BORO | 19.6% | 25.5% |
| CAPE MAY | AVALON BORO | 20.4% | 27.7% |
| CAPE MAY | NORTH WILDWOOD CITY | 19.8% | 25.2% |
| CAPE MAY | SEA ISLE CITY | 21.6% | 34.8% |
| CAPE MAY | STONE HARBOR BORO | 18.3% | 21.5% |
| CAPE MAY | WILDWOOD CREST BORO | 17.6% | 19.3% |
| CAPE MAY | WOODBINE BORO | 16.4% | 28.1% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| | Low to High Ranges | 0.0%— 27.5% | 0.0%— 32.9% |
| | 0.0%— 42.2% | | |
| COUNTY | DISTRICT | | |
| CUMBERLAND | DEERFIELD TWP | 19.0% | 27.0% |
| CUMBERLAND | DOWNE TWP | 26.4% | 38.7% |
| CUMBERLAND | GREENWICH TWP | 21.7% | 25.2% |
| CUMBERLAND | SHILOH BORO | 13.9% | 17.6% |
| CUMBERLAND | STOW CREEK TWP | 0.0% | 27.4% |
| HUDSON | EAST NEWARK BORO | 19.9% | 24.7% |
| HUNTERDON | BLOOMSBURY BORO | 16.2% | 0.0% |
| HUNTERDON | CALIFON BORO | 18.0% | 19.5% |
| HUNTERDON | FRENCHTOWN BORO | 11.9% | 17.5% |
| HUNTERDON | HAMPTON BORO | 27.5% | 34.5% |
| HUNTERDON | MILFORD BORO | 14.7% | 22.8% |
| MONMOUTH | AVON BORO | 20.2% | 24.0% |
| MONMOUTH | BRADLEY BEACH BORO | 21.9% | 30.2% |
| MONMOUTH | DEAL BORO | 17.4% | 25.6% |
| MONMOUTH | FARMINGDALE BORO | 16.9% | 23.3% |
| MONMOUTH | MONMOUTH BEACH BORO | 13.2% | 21.1% |
| MONMOUTH | SEA GIRT BORO | 15.8% | 23.8% |
| MONMOUTH | SPRING LAKE BORO | 20.7% | 24.9% |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | 17.9% | 22.3% |
| MORRIS | HARDING TOWNSHIP | 18.5% | 24.1% |
| MORRIS | NETCONG BORO | 17.5% | 16.2% |
| MORRIS | RIVERDALE BORO | 20.0% | 24.2% |
| OCEAN | BAY HEAD BORO | 19.6% | 27.5% |
| OCEAN | LAVALLETTE BORO | 17.4% | 0.0% |
| SALEM | ELSINBORO TWP | 10.2% | 13.2% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|-------------------------------------|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%—27.5% | 0.0%—32.9% | 0.0%—42.2% |
| COUNTY | DISTRICT | | |
| SALEM | LOWER ALLOWAYS CREEK | 22.1% | 34.1% |
| SALEM | MANNINGTON TWP | 24.5% | 32.9% |
| SALEM | OLDMANS TWP | 0.0% | 0.0% |
| SALEM | QUINTON TWP | 20.9% | 24.9% |
| SUSSEX | HAMBURG BORO | 18.7% | 25.3% |
| SUSSEX | LAFAYETTE TWP | 19.8% | 23.8% |
| SUSSEX | MONTAGUE TWP | 27.0% | 28.8% |
| SUSSEX | OGDENSBURG BORO | 15.8% | 21.0% |
| UNION | GARWOOD BORO | 18.6% | 19.7% |
| UNION | WINFIELD TWP | 0.0% | 23.0% |
| WARREN | ALLAMUCHY TWP | 24.5% | 27.6% |
| WARREN | ALPHA BORO | 26.3% | 38.5% |
| WARREN | HARMONY TWP | 23.3% | 30.1% |
| WARREN | HOPE TWP | 17.1% | 23.8% |
| WARREN | OXFORD TWP | 21.4% | 32.7% |
| WARREN | POHATCONG TWP | 26.9% | 32.8% |

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Total Equipment - Indicator 15
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|----------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$982 | \$0 — \$871 | \$0 — \$396 |
| COUNTY | DISTRICT | | | |
| ATLANTIC | ESTELL MANOR CITY | \$54 | \$57 | \$0 |
| ATLANTIC | FOLSOM BORO | \$37 | \$0 | \$0 |
| ATLANTIC | PORT REPUBLIC CITY | \$206 | \$80 | \$97 |
| ATLANTIC | WEYMOUTH TWP | \$45 | \$10 | \$0 |
| BERGEN | ALPINE BORO | \$982 | \$31 | \$0 |
| BERGEN | MOONACHIE BORO | \$0 | \$43 | \$115 |
| BERGEN | SADDLE RIVER BORO | \$221 | \$103 | \$68 |
| BERGEN | SOUTH HACKENSACK TWP | \$48 | \$9 | \$0 |
| BURLINGTON | BEVERLY CITY | \$185 | \$140 | \$63 |
| BURLINGTON | DELANCO TWP | \$59 | \$0 | \$0 |
| BURLINGTON | NEW HANOVER TWP | \$178 | \$190 | \$17 |
| BURLINGTON | PEMBERTON BOROUGH | \$129 | \$244 | \$0 |
| BURLINGTON | RIVERTON | \$0 | \$0 | \$346 |
| BURLINGTON | WASHINGTON TWP | \$0 | \$0 | \$0 |
| BURLINGTON | WOODLAND TWP | \$82 | \$871 | \$126 |
| CAMDEN | BROOKLAWN BORO | \$108 | \$419 | \$80 |
| CAMDEN | GIBBSBORO BORO | \$62 | \$46 | \$0 |
| CAMDEN | LAWNSIDE BORO | \$124 | \$31 | \$35 |
| CAMDEN | MERCHANTVILLE BORO | \$34 | \$0 | \$0 |
| CAPE MAY | AVALON BORO | \$21 | \$125 | \$67 |
| CAPE MAY | NORTH WILDWOOD CITY | \$69 | \$0 | \$23 |
| CAPE MAY | SEA ISLE CITY | \$49 | \$24 | \$0 |
| CAPE MAY | STONE HARBOR BORO | \$250 | \$0 | \$0 |
| CAPE MAY | WILDWOOD CREST BORO | \$142 | \$247 | \$35 |
| CAPE MAY | WOODBINE BORO | \$0 | \$0 | \$20 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$982 | \$0 — \$871 | \$0 — \$396 |
| COUNTY | DISTRICT | | | |
| CUMBERLAND | DEERFIELD TWP | \$49 | \$41 | \$0 |
| CUMBERLAND | DOWNE TWP | \$68 | \$78 | \$0 |
| CUMBERLAND | GREENWICH TWP | \$70 | \$0 | \$0 |
| CUMBERLAND | SHILOH BORO | \$0 | \$115 | \$0 |
| CUMBERLAND | STOW CREEK TWP | \$0 | \$0 | \$21 |
| HUDSON | EAST NEWARK BORO | \$6 | \$0 | \$194 |
| HUNTERDON | BLOOMSBURY BORO | \$27 | \$101 | \$0 |
| HUNTERDON | CALIFON BORO | \$43 | \$80 | \$40 |
| HUNTERDON | FRENCHTOWN BORO | \$111 | \$10 | \$0 |
| HUNTERDON | HAMPTON BORO | \$10 | \$11 | \$0 |
| HUNTERDON | MILFORD BORO | \$25 | \$35 | \$0 |
| MONMOUTH | AVON BORO | \$185 | \$434 | \$68 |
| MONMOUTH | BRADLEY BEACH BORO | \$6 | \$0 | \$0 |
| MONMOUTH | DEAL BORO | \$5 | \$12 | \$0 |
| MONMOUTH | FARMINGDALE BORO | \$41 | \$46 | \$0 |
| MONMOUTH | MONMOUTH BEACH BORO | \$85 | \$0 | \$0 |
| MONMOUTH | SEA GIRT BORO | \$11 | \$160 | \$138 |
| MONMOUTH | SPRING LAKE BORO | \$82 | \$176 | \$0 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$287 | \$16 | \$0 |
| MORRIS | HARDING TOWNSHIP | \$476 | \$170 | \$38 |
| MORRIS | NETCONG BORO | \$16 | \$0 | \$0 |
| MORRIS | RIVERDALE BORO | \$118 | \$20 | \$0 |
| OCEAN | BAY HEAD BORO | \$26 | \$0 | \$0 |
| OCEAN | LAVALLETTE BORO | \$178 | \$200 | \$49 |
| SALEM | ELSINBORO TWP | \$136 | \$0 | \$0 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | \$60 | \$43 | \$37 |
| State average - All operating types | \$94 | \$71 | \$58 |
| State median - All operating types | \$68 | \$54 | \$41 |
| Low to High Ranges | \$0 — \$982 | \$0 — \$871 | \$0 — \$396 |
| COUNTY | DISTRICT | | |
| SALEM | LOWER ALLOWAYS CREEK | \$28 | \$0 |
| SALEM | MANNINGTON TWP | \$62 | \$0 |
| SALEM | OLDMANS TWP | \$717 | \$43 |
| SALEM | QUINTON TWP | \$56 | \$27 |
| SUSSEX | HAMBURG BORO | \$4 | \$0 |
| SUSSEX | LAFAYETTE TWP | \$0 | \$10 |
| SUSSEX | MONTAGUE TWP | \$173 | \$151 |
| SUSSEX | OGDENSBURG BORO | \$26 | \$17 |
| UNION | GARWOOD BORO | \$71 | \$13 |
| UNION | WINFIELD TWP | \$174 | \$25 |
| WARREN | ALLAMUCHY TWP | \$15 | \$37 |
| WARREN | ALPHA BORO | \$11 | \$7 |
| WARREN | HARMONY TWP | \$79 | \$36 |
| WARREN | HOPE TWP | \$410 | \$181 |
| WARREN | OXFORD TWP | \$47 | \$45 |
| WARREN | POHATCONG TWP | \$86 | \$130 |

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|----------------------|------|----|----------|----|------|----|----------|----|
| ATLANTIC | ESTELL MANOR CITY | 11.2 | 25 | \$47,198 | 44 | 10.0 | 41 | \$44,310 | 27 |
| ATLANTIC | FOLSOM BORO | 11.9 | 16 | \$45,457 | 40 | 12.1 | 11 | \$46,880 | 34 |
| ATLANTIC | PORT REPUBLIC CITY | 8.3 | 60 | \$42,897 | 27 | 8.5 | 57 | \$47,466 | 38 |
| ATLANTIC | WEYMOUTH TWP | 10.8 | 31 | \$37,965 | 11 | 11.0 | 26 | \$39,712 | 11 |
| BERGEN | ALPINE BORO | 7.0 | 65 | \$42,497 | 25 | 8.1 | 62 | \$44,345 | 28 |
| BERGEN | MOONACHIE BORO | 11.4 | 23 | \$73,406 | 66 | 10.6 | 33 | \$73,468 | 66 |
| BERGEN | SADDLE RIVER BORO | 10.2 | 40 | \$50,148 | 53 | 10.3 | 38 | \$47,416 | 37 |
| BERGEN | SOUTH HACKENSACK TWP | 12.3 | 13 | \$41,275 | 23 | 11.4 | 19 | \$41,275 | 16 |
| BURLINGTON | BEVERLY CITY | 10.0 | 42 | \$35,861 | 9 | 9.5 | 50 | \$37,581 | 8 |
| BURLINGTON | DELANCO TWP | 12.0 | 14 | \$43,510 | 32 | 11.9 | 14 | \$49,353 | 46 |
| BURLINGTON | NEW HANOVER TWP | 9.9 | 46 | \$39,050 | 14 | 9.0 | 53 | \$42,139 | 19 |
| BURLINGTON | PEMBERTON BOROUGH | 10.3 | 38 | \$40,505 | 21 | 9.3 | 52 | \$49,224 | 45 |
| BURLINGTON | RIVERTON | 11.5 | 22 | \$47,690 | 45 | 11.4 | 19 | \$49,145 | 44 |
| BURLINGTON | WASHINGTON TWP | 8.7 | 58 | \$35,712 | 7 | 8.4 | 59 | \$39,560 | 10 |
| BURLINGTON | WOODLAND TWP | 10.7 | 34 | \$45,180 | 39 | 10.8 | 30 | \$47,500 | 39 |
| CAMDEN | BROOKLAWN BORO | 12.6 | 7 | \$40,165 | 18 | 12.7 | 8 | \$42,420 | 20 |
| CAMDEN | GIBBSBORO BORO | 10.0 | 42 | \$48,436 | 49 | 9.8 | 45 | \$47,212 | 35 |
| CAMDEN | LAWNSIDE BORO | 9.0 | 54 | \$43,508 | 31 | 12.0 | 12 | \$48,000 | 40 |
| CAMDEN | MERCHANTVILLE BORO | 12.4 | 10 | \$53,795 | 59 | 13.2 | 4 | \$62,866 | 64 |
| CAPE MAY | AVALON BORO | 6.4 | 66 | \$61,336 | 64 | 6.5 | 66 | \$61,976 | 63 |
| CAPE MAY | NORTH WILDWOOD CITY | 8.8 | 55 | \$39,528 | 15 | 8.8 | 56 | \$42,104 | 18 |
| CAPE MAY | SEA ISLE CITY | 7.6 | 62 | \$55,300 | 60 | 7.2 | 64 | \$60,100 | 60 |
| CAPE MAY | STONE HARBOR BORO | 7.7 | 61 | \$49,930 | 52 | 8.2 | 61 | \$52,614 | 53 |
| CAPE MAY | WILDWOOD CREST BORO | 10.8 | 31 | \$64,800 | 65 | 10.2 | 39 | \$64,800 | 65 |
| CAPE MAY | WOODBINE BORO | 9.4 | 51 | \$44,458 | 35 | 10.2 | 39 | \$57,117 | 58 |
| CUMBERLAND | DEERFIELD TWP | 12.4 | 10 | \$52,915 | 57 | 11.4 | 19 | \$54,775 | 56 |
| CUMBERLAND | DOWNE TWP | 10.6 | 35 | \$49,723 | 50 | 11.7 | 16 | \$53,017 | 54 |
| CUMBERLAND | GREENWICH TWP | 10.6 | 35 | \$45,850 | 41 | 8.5 | 57 | \$48,388 | 41 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|--------------------------|------|----|----------|----|------|----|----------|----|
| CUMBERLAND | SHILOH BORO | 10.1 | 41 | \$32,600 | 1 | 10.6 | 33 | \$31,719 | 1 |
| CUMBERLAND | STOW CREEK TWP | 11.6 | 21 | \$34,098 | 4 | 10.8 | 30 | \$35,821 | 4 |
| HUDSON | EAST NEWARK BORO | 16.8 | 1 | \$33,901 | 3 | 15.8 | 1 | \$36,290 | 5 |
| HUNTERDON | BLOOMSBURY BORO | 9.3 | 52 | \$36,273 | 10 | 10.0 | 41 | \$37,869 | 9 |
| HUNTERDON | CALIFON BORO | 10.5 | 37 | \$46,750 | 42 | 10.0 | 41 | \$48,650 | 42 |
| HUNTERDON | FRENCHTOWN BORO | 7.6 | 62 | \$42,905 | 28 | 7.9 | 63 | \$42,767 | 23 |
| HUNTERDON | HAMPTON BORO | 10.0 | 42 | \$39,740 | 16 | 8.4 | 59 | \$41,015 | 14 |
| HUNTERDON | MILFORD BORO | 8.8 | 55 | \$44,790 | 37 | 9.6 | 48 | \$42,765 | 22 |
| MONMOUTH | AVON BORO | 8.8 | 55 | \$56,348 | 61 | 9.0 | 53 | \$61,529 | 62 |
| MONMOUTH | BRADLEY BEACH BORO | 9.7 | 49 | \$57,020 | 62 | 9.4 | 51 | \$53,375 | 55 |
| MONMOUTH | DEAL BORO | 11.2 | 25 | \$47,715 | 46 | 11.2 | 24 | \$37,541 | 7 |
| MONMOUTH | FARMINGDALE BORO | 10.0 | 42 | \$59,142 | 63 | 9.7 | 46 | \$61,028 | 61 |
| MONMOUTH | MONMOUTH BEACH BORO | 13.3 | 4 | \$43,434 | 30 | 12.7 | 8 | \$44,422 | 29 |
| MONMOUTH | SEA GIRT BORO | 11.3 | 24 | \$40,194 | 19 | 11.6 | 17 | \$46,725 | 33 |
| MONMOUTH | SPRING LAKE BORO | 11.0 | 27 | \$38,980 | 13 | 11.4 | 19 | \$41,490 | 17 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | 11.0 | 27 | \$43,175 | 29 | 11.2 | 24 | \$43,175 | 25 |
| MORRIS | HARDING TOWNSHIP | 9.5 | 50 | \$38,865 | 12 | 9.9 | 44 | \$39,971 | 12 |
| MORRIS | NETCONG BORO | 10.9 | 30 | \$49,889 | 51 | 10.7 | 32 | \$57,656 | 59 |
| MORRIS | RIVERDALE BORO | 12.9 | 6 | \$45,174 | 38 | 12.8 | 7 | \$45,125 | 30 |
| OCEAN | BAY HEAD BORO | 7.5 | 64 | \$34,504 | 5 | 7.1 | 65 | \$33,637 | 2 |
| OCEAN | LA VALLETTE BORO | 9.9 | 46 | \$33,480 | 2 | 9.7 | 46 | \$35,780 | 3 |
| SALEM | EL SINBORO TWP | 12.5 | 8 | \$40,400 | 20 | 13.0 | 5 | \$42,758 | 21 |
| SALEM | LOWER ALWAYS CREEK | 8.4 | 59 | \$47,950 | 47 | 9.6 | 48 | \$49,850 | 49 |
| SALEM | MANNINGTON TWP | 11.0 | 27 | \$41,569 | 24 | 10.4 | 36 | \$43,335 | 26 |
| SALEM | OLDMANS TWP | 10.8 | 31 | \$53,088 | 58 | 11.0 | 26 | \$55,403 | 57 |
| SALEM | QUINTON TWP | 11.7 | 19 | \$44,492 | 36 | 11.8 | 15 | \$43,092 | 24 |
| SUSSEX | HAMBURG BORO | 12.4 | 10 | \$44,389 | 34 | 11.5 | 18 | \$47,313 | 36 |
| SUSSEX | LAFAYETTE TWP | 12.0 | 14 | \$35,227 | 6 | 12.3 | 10 | \$40,549 | 13 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |
| COUNTY | DISTRICT | | | | | | | |
| SUSSEX | 13.8 | 2 | \$46,769 | 43 | 13.9 | 2 | \$51,339 | 50 |
| SUSSEX | 11.9 | 16 | \$51,500 | 55 | 12.0 | 12 | \$51,660 | 52 |
| UNION | 13.1 | 5 | \$51,387 | 54 | 12.9 | 6 | \$49,769 | 47 |
| UNION | 9.2 | 53 | \$42,786 | 26 | 8.9 | 55 | \$49,786 | 48 |
| WARREN | 11.7 | 19 | \$35,750 | 8 | 11.0 | 26 | \$37,000 | 6 |
| WARREN | 9.9 | 46 | \$48,371 | 48 | 10.4 | 36 | \$51,483 | 51 |
| WARREN | 11.8 | 18 | \$51,500 | 55 | 10.9 | 29 | \$49,039 | 43 |
| WARREN | 10.3 | 38 | \$43,605 | 33 | 11.3 | 23 | \$46,450 | 32 |
| WARREN | 12.5 | 8 | \$40,010 | 17 | 10.6 | 33 | \$41,163 | 15 |
| WARREN | 13.6 | 3 | \$40,689 | 22 | 13.5 | 3 | \$45,464 | 31 |

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|----------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| ATLANTIC | ESTELL MANOR CITY | 54.8 | 56 | \$47,400 | 46 | 53.8 | 59 | \$47,400 | 45 |
| ATLANTIC | FOLSOM BORO | 73.0 | 45 | \$37,754 | 28 | 66.5 | 49 | \$43,136 | 34 |
| ATLANTIC | PORT REPUBLIC CITY | 132.0 | 8 | \$55,603 | 58 | 132.0 | 8 | \$57,343 | 59 |
| ATLANTIC | WEYMOUTH TWP | 83.3 | 30 | \$35,318 | 24 | 85.3 | 28 | \$38,083 | 23 |
| BERGEN | ALPINE BORO | 230.0 | 3 | \$26,652 | 11 | 54.6 | 58 | \$35,799 | 19 |
| BERGEN | MOONACHIE BORO | 120.0 | 12 | \$47,977 | 48 | 131.0 | 9 | \$58,173 | 61 |
| BERGEN | SADDLE RIVER BORO | 77.5 | 38 | \$44,573 | 44 | 82.1 | 33 | \$42,845 | 33 |
| BERGEN | SOUTH HACKENSACK TWP | 121.0 | 11 | \$48,363 | 50 | 123.5 | 10 | \$52,642 | 55 |
| BURLINGTON | BEVERLY CITY | 50.5 | 57 | \$40,000 | 33 | 60.8 | 53 | \$39,746 | 26 |
| BURLINGTON | DELANCO TWP | 111.2 | 14 | \$39,658 | 31 | 108.2 | 15 | \$43,601 | 36 |
| BURLINGTON | NEW HANOVER TWP | 168.0 | 5 | \$38,222 | 29 | 161.0 | 4 | \$40,722 | 28 |
| BURLINGTON | PEMBERTON BOROUGH | 46.8 | 59 | \$27,968 | 14 | 58.1 | 56 | \$15,734 | 4 |
| BURLINGTON | RIVERTON | 61.2 | 52 | \$34,160 | 23 | 60.7 | 54 | \$37,030 | 21 |
| BURLINGTON | WASHINGTON TWP | 73.6 | 42 | \$21,352 | 4 | 80.0 | 36 | \$26,641 | 10 |
| BURLINGTON | WOODLAND TWP | 67.3 | 51 | \$24,000 | 9 | 65.0 | 50 | \$24,100 | 8 |
| CAMDEN | BROOKLAWN BORO | 73.8 | 41 | \$24,133 | 10 | 99.3 | 20 | \$17,575 | 6 |
| CAMDEN | GIBBSBORO BORO | 81.4 | 32 | \$37,190 | 26 | 83.1 | 31 | \$36,340 | 20 |
| CAMDEN | LAWNSIDE BORO | 58.5 | 54 | \$40,482 | 34 | 79.2 | 37 | \$45,000 | 37 |
| CAMDEN | MERCHANTVILLE BORO | 130.0 | 9 | \$31,877 | 18 | 133.0 | 7 | \$33,697 | 15 |
| CAPE MAY | AVALON BORO | 43.2 | 61 | \$58,929 | 61 | 40.9 | 61 | \$58,929 | 62 |
| CAPE MAY | NORTH WILDWOOD CITY | 77.2 | 39 | \$55,186 | 57 | 69.1 | 46 | \$47,657 | 46 |
| CAPE MAY | SEA ISLE CITY | 47.3 | 58 | \$42,250 | 39 | 40.0 | 62 | \$48,233 | 48 |
| CAPE MAY | STONE HARBOR BORO | 46.1 | 60 | \$57,973 | 60 | 44.5 | 60 | \$58,039 | 60 |
| CAPE MAY | WILDWOOD CREST BORO | 70.0 | 48 | \$65,400 | 63 | 85.0 | 29 | \$64,875 | 64 |
| CAPE MAY | WOODBINE BORO | 78.5 | 36 | \$30,753 | 16 | 111.9 | 14 | \$35,138 | 16 |
| CUMBERLAND | DEERFIELD TWP | 118.0 | 13 | \$52,915 | 55 | 114.7 | 12 | \$54,775 | 56 |
| CUMBERLAND | DOWNE TWP | 38.0 | 62 | \$48,200 | 49 | 39.8 | 63 | \$50,560 | 53 |
| CUMBERLAND | GREENWICH TWP | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | 2002-03 | 2002-03 | 2002-03 | 2003-04 | 2003-04 | 2003-04 | 2003-04 |
|--------------------|--------------------------|-------------------|---------|-----------------|---------|-------------------|---------|-----------------|---------|
| | | Student / Support | 2002-03 | Median | 2002-03 | Student / Support | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| CUMBERLAND | SHILOH BORO | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CUMBERLAND | STOW CREEK TWP | 240.0 | 2 | \$21,782 | 6 | 138.0 | 6 | \$38,578 | 24 |
| HUDSON | EAST NEWARK BORO | 99.2 | 19 | \$27,840 | 13 | 213.3 | 2 | \$27,083 | 11 |
| HUNTERDON | BLOOMSBURY BORO | 77.2 | 39 | \$22,813 | 8 | 57.5 | 57 | \$26,149 | 9 |
| HUNTERDON | CALIFON BORO | 68.6 | 50 | \$13,122 | 1 | 70.0 | 44 | \$10,350 | 2 |
| HUNTERDON | FRENCHTOWN BORO | 37.4 | 63 | \$30,889 | 17 | 33.8 | 64 | \$37,945 | 22 |
| HUNTERDON | HAMPTON BORO | 71.7 | 46 | \$17,652 | 3 | 91.6 | 24 | \$13,209 | 3 |
| HUNTERDON | MILFORD BORO | 90.7 | 24 | \$33,138 | 19 | 80.7 | 35 | \$33,138 | 14 |
| MONMOUTH | AVON BORO | 100.0 | 18 | \$26,812 | 12 | 93.1 | 23 | \$28,253 | 12 |
| MONMOUTH | BRADLEY BEACH BORO | 182.8 | 4 | \$34,075 | 22 | 113.9 | 13 | \$41,160 | 30 |
| MONMOUTH | DEAL BORO | 157.5 | 6 | \$50,625 | 54 | 157.5 | 5 | \$57,022 | 58 |
| MONMOUTH | FARMINGDALE BORO | 106.0 | 16 | \$42,538 | 40 | 102.7 | 18 | \$46,029 | 41 |
| MONMOUTH | MONMOUTH BEACH BORO | 275.5 | 1 | \$47,625 | 47 | 101.6 | 19 | \$48,356 | 49 |
| MONMOUTH | SEA GIRT BORO | 145.4 | 7 | \$42,962 | 41 | 107.6 | 16 | \$50,261 | 52 |
| MONMOUTH | SPRING LAKE BORO | 69.3 | 49 | \$37,480 | 27 | 78.2 | 39 | \$40,890 | 29 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | 73.6 | 42 | \$41,215 | 36 | 67.4 | 47 | \$45,735 | 40 |
| MORRIS | HARDING TOWNSHIP | 86.6 | 28 | \$58,981 | 62 | 88.4 | 26 | \$61,437 | 63 |
| MORRIS | NETCONG BORO | 106.1 | 15 | \$49,303 | 53 | 103.9 | 17 | \$51,773 | 54 |
| MORRIS | RIVERDALE BORO | 97.5 | 20 | \$44,569 | 43 | 64.4 | 51 | \$45,675 | 39 |
| OCEAN | BAY HEAD BORO | 57.1 | 55 | \$21,501 | 5 | 121.4 | 11 | \$20,318 | 7 |
| OCEAN | LA VALLETTE BORO | 73.2 | 44 | \$33,480 | 20 | 70.0 | 44 | \$35,480 | 17 |
| SALEM | ELSINBORO TWP | ---- | ---- | ---- | ---- | 590.0 | 1 | \$8,108 | 1 |
| SALEM | LOWER ALLOWAYS CREEK | 102.7 | 17 | \$39,888 | 32 | 184.2 | 3 | \$35,500 | 18 |
| SALEM | MANNINGTON TWP | 87.1 | 26 | \$44,557 | 42 | 84.8 | 30 | \$46,388 | 43 |
| SALEM | OLDMANS TWP | 60.0 | 53 | \$36,126 | 25 | 63.9 | 52 | \$47,199 | 44 |
| SALEM | QUINTON TWP | 86.8 | 27 | \$46,882 | 45 | 85.6 | 27 | \$47,782 | 47 |
| SUSSEX | HAMBURG BORO | 81.7 | 31 | \$41,460 | 37 | 76.3 | 41 | \$43,248 | 35 |
| SUSSEX | LAFAYETTE TWP | 78.3 | 37 | \$54,409 | 56 | 74.3 | 42 | \$56,377 | 57 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|-----------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| SUSSEX | MONTAGUE TWP | 93.6 | 23 | \$40,920 | 35 | 76.5 | 40 | \$39,625 | 25 |
| SUSSEX | OGDENSBURG BORO | 81.0 | 34 | \$49,170 | 52 | 81.9 | 34 | \$46,330 | 42 |
| UNION | GARWOOD BORO | 87.5 | 25 | \$48,412 | 51 | 74.3 | 42 | \$45,568 | 38 |
| UNION | WINFIELD TWP | 95.7 | 22 | \$15,170 | 2 | 91.4 | 25 | \$15,814 | 5 |
| WARREN | ALLAMUCHY TWP | 128.2 | 10 | \$22,040 | 7 | 98.8 | 21 | \$40,550 | 27 |
| WARREN | ALPHA BORO | 70.5 | 47 | \$33,527 | 21 | 67.4 | 47 | \$31,710 | 13 |
| WARREN | HARMONY TWP | 79.8 | 35 | \$56,650 | 59 | 60.7 | 54 | \$49,311 | 51 |
| WARREN | HOPE TWP | 81.3 | 33 | \$29,822 | 15 | 78.5 | 38 | \$41,190 | 31 |
| WARREN | OXFORD TWP | 97.5 | 20 | \$42,000 | 38 | 96.1 | 22 | \$48,743 | 50 |
| WARREN | POHATCONG TWP | 84.3 | 29 | \$38,931 | 30 | 82.4 | 32 | \$41,471 | 32 |

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|----------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| ATLANTIC | ESTELL MANOR CITY | 109.5 | 26 | \$73,642 | 26 | 107.5 | 32 | \$75,066 | 30 |
| ATLANTIC | FOLSOM BORO | 160.5 | 9 | \$75,000 | 28 | 122.7 | 23 | \$62,100 | 15 |
| ATLANTIC | PORT REPUBLIC CITY | 66.0 | 57 | \$71,567 | 24 | 66.0 | 55 | \$54,643 | 9 |
| ATLANTIC | WEYMOUTH TWP | 125.0 | 21 | \$71,523 | 23 | 128.0 | 17 | \$74,371 | 29 |
| BERGEN | ALPINE BORO | 34.5 | 66 | \$78,475 | 35 | 35.5 | 66 | \$74,118 | 28 |
| BERGEN | MOONACHIE BORO | 115.2 | 24 | \$92,400 | 63 | 91.7 | 39 | \$101,322 | 60 |
| BERGEN | SADDLE RIVER BORO | 62.0 | 60 | \$104,141 | 64 | 65.7 | 57 | \$109,348 | 63 |
| BERGEN | SOUTH HACKENSACK TWP | 80.7 | 48 | \$82,000 | 45 | 123.5 | 22 | \$117,434 | 66 |
| BURLINGTON | BEVERLY CITY | 104.3 | 30 | \$84,592 | 53 | 146.0 | 11 | \$107,239 | 62 |
| BURLINGTON | DELANCO TWP | 90.0 | 44 | \$66,758 | 18 | 87.6 | 45 | \$69,901 | 20 |
| BURLINGTON | NEW HANOVER TWP | 56.0 | 63 | \$65,000 | 12 | 53.7 | 62 | \$68,250 | 18 |
| BURLINGTON | PEMBERTON BOROUGH | 51.5 | 65 | \$75,471 | 31 | 46.5 | 63 | \$44,990 | 6 |
| BURLINGTON | RIVERTON | 125.5 | 18 | \$82,250 | 46 | 124.5 | 21 | \$86,613 | 50 |
| BURLINGTON | WASHINGTON TWP | 103.0 | 32 | \$75,000 | 28 | 112.0 | 31 | \$78,375 | 32 |
| BURLINGTON | WOODLAND TWP | 82.2 | 47 | \$62,875 | 11 | 79.4 | 48 | \$61,813 | 14 |
| CAMDEN | BROOKLAWN BORO | 101.1 | 34 | \$79,550 | 36 | 103.0 | 36 | \$81,936 | 38 |
| CAMDEN | GIBBSBORO BORO | 183.1 | 2 | \$84,077 | 52 | 186.9 | 3 | \$89,303 | 54 |
| CAMDEN | LAWNSIDE BORO | 91.7 | 40 | \$65,457 | 15 | 97.7 | 37 | \$71,000 | 23 |
| CAMDEN | MERCHANTVILLE BORO | 175.5 | 5 | \$82,897 | 48 | 179.5 | 4 | \$87,324 | 51 |
| CAPE MAY | AVALON BORO | 95.0 | 38 | \$106,693 | 65 | 90.0 | 41 | \$110,961 | 64 |
| CAPE MAY | NORTH WILDWOOD CITY | 91.5 | 41 | \$67,879 | 19 | 88.4 | 43 | \$70,808 | 22 |
| CAPE MAY | SEA ISLE CITY | 52.0 | 64 | \$75,000 | 28 | 44.0 | 65 | \$60,000 | 11 |
| CAPE MAY | STONE HARBOR BORO | 83.0 | 46 | \$91,302 | 62 | 89.0 | 42 | \$96,000 | 59 |
| CAPE MAY | WILDWOOD CREST BORO | 116.7 | 23 | \$85,000 | 54 | 113.3 | 29 | \$85,000 | 46 |
| CAPE MAY | WOODBINE BORO | 99.6 | 36 | \$73,743 | 27 | 213.6 | 1 | \$85,000 | 46 |
| CUMBERLAND | DEERFIELD TWP | 177.0 | 4 | \$65,000 | 12 | 172.0 | 8 | \$80,000 | 34 |
| CUMBERLAND | DOWNE TWP | 91.2 | 42 | \$62,400 | 9 | 119.5 | 25 | \$82,400 | 40 |
| CUMBERLAND | GREENWICH TWP | 68.0 | 55 | \$42,400 | 1 | 64.7 | 59 | \$44,856 | 4 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|--------------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| CUMBERLAND | SHILOH BORO | 69.0 | 54 | \$66,000 | 16 | 175.0 | 7 | \$15,600 | 1 |
| CUMBERLAND | STOW CREEK TWP | 144.0 | 10 | \$68,191 | 21 | 138.0 | 13 | \$71,260 | 24 |
| HUDSON | EAST NEWARK BORO | 99.2 | 37 | \$58,043 | 7 | 75.3 | 51 | \$51,970 | 8 |
| HUNTERDON | BLOOMSBURY BORO | 57.9 | 62 | \$59,500 | 8 | 46.0 | 64 | \$41,760 | 3 |
| HUNTERDON | CALIFON BORO | 72.0 | 53 | \$73,475 | 25 | 73.5 | 52 | \$78,547 | 33 |
| HUNTERDON | FRENCHTOWN BORO | 63.5 | 58 | \$81,493 | 43 | 66.0 | 55 | \$94,030 | 58 |
| HUNTERDON | HAMPTON BORO | 75.0 | 51 | \$50,000 | 3 | 79.1 | 49 | \$70,000 | 21 |
| HUNTERDON | MILFORD BORO | 127.0 | 15 | \$88,400 | 57 | 113.0 | 30 | \$88,400 | 53 |
| MONMOUTH | AVON BORO | 60.0 | 61 | \$80,161 | 38 | 57.6 | 61 | \$82,007 | 39 |
| MONMOUTH | BRADLEY BEACH BORO | 86.6 | 45 | \$80,912 | 39 | 83.9 | 47 | \$65,000 | 17 |
| MONMOUTH | DEAL BORO | 126.0 | 16 | \$112,442 | 66 | 126.0 | 19 | \$112,443 | 65 |
| MONMOUTH | FARMINGDALE BORO | 75.7 | 50 | \$43,000 | 2 | 70.0 | 53 | \$44,978 | 5 |
| MONMOUTH | MONMOUTH BEACH BORO | 101.0 | 35 | \$90,640 | 60 | 157.5 | 10 | \$91,075 | 55 |
| MONMOUTH | SEA GIRT BORO | 94.5 | 39 | \$91,300 | 61 | 91.5 | 40 | \$104,703 | 61 |
| MONMOUTH | SPRING LAKE BORO | 103.9 | 31 | \$82,469 | 47 | 106.1 | 33 | \$86,386 | 49 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | 130.0 | 12 | \$70,304 | 22 | 130.3 | 16 | \$73,116 | 26 |
| MORRIS | HARDING TOWNSHIP | 109.7 | 25 | \$83,882 | 50 | 84.0 | 46 | \$84,520 | 45 |
| MORRIS | NETCONG BORO | 106.1 | 29 | \$66,000 | 16 | 132.3 | 14 | \$60,000 | 11 |
| MORRIS | RIVERDALE BORO | 91.0 | 43 | \$81,000 | 40 | 92.3 | 38 | \$87,500 | 52 |
| OCEAN | BAY HEAD BORO | 74.6 | 52 | \$53,245 | 4 | 65.4 | 58 | \$57,500 | 10 |
| OCEAN | LA VALLETTE BORO | 80.5 | 49 | \$81,250 | 42 | 77.0 | 50 | \$84,000 | 43 |
| SALEM | ELSINBORO TWP | 126.0 | 16 | \$81,000 | 40 | 118.0 | 26 | \$82,400 | 40 |
| SALEM | LOWER ALLOWAYS CREEK | 205.5 | 1 | \$83,250 | 49 | 200.9 | 2 | \$86,165 | 48 |
| SALEM | MANNINGTON TWP | 101.7 | 33 | \$80,000 | 37 | 178.0 | 5 | \$83,400 | 42 |
| SALEM | OLDMANS TWP | 108.0 | 27 | \$75,830 | 32 | 115.0 | 28 | \$80,000 | 34 |
| SALEM | QUINTON TWP | 165.0 | 8 | \$76,515 | 34 | 175.5 | 6 | \$80,132 | 37 |
| SUSSEX | HAMBURG BORO | 125.3 | 19 | \$88,490 | 58 | 117.0 | 27 | \$92,030 | 56 |
| SUSSEX | LAFAYETTE TWP | 125.3 | 19 | \$84,000 | 51 | 121.3 | 24 | \$73,212 | 27 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | | 2002-03 | | 2003-04 | | 2003-04 | |
|--------------------|-----------------|------------------------|----------------|-----------------|----------------|------------------------|----------------|-----------------|----------------|
| | | Student / Admin | 2002-03 | Median | 2002-03 | Student / Admin | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| SUSSEX | MONTAGUE TWP | 182.5 | 3 | \$81,500 | 44 | 125.0 | 20 | \$78,000 | 31 |
| SUSSEX | OGDENSBURG BORO | 165.4 | 7 | \$86,881 | 55 | 163.8 | 9 | \$34,094 | 2 |
| UNION | GARWOOD BORO | 128.3 | 14 | \$76,396 | 33 | 131.3 | 15 | \$80,000 | 34 |
| UNION | WINFIELD TWP | 67.0 | 56 | \$87,500 | 56 | 64.0 | 60 | \$92,363 | 57 |
| WARREN | ALLAMUCHY TWP | 119.7 | 22 | \$55,750 | 6 | 88.4 | 43 | \$46,800 | 7 |
| WARREN | ALPHA BORO | 134.0 | 11 | \$68,055 | 20 | 141.5 | 12 | \$73,000 | 25 |
| WARREN | HARMONY TWP | 106.3 | 28 | \$62,400 | 9 | 103.2 | 35 | \$64,900 | 16 |
| WARREN | HOPE TWP | 62.3 | 59 | \$55,385 | 5 | 68.0 | 54 | \$60,000 | 11 |
| WARREN | OXFORD TWP | 175.5 | 5 | \$90,400 | 59 | 105.7 | 34 | \$84,000 | 43 |
| WARREN | POHATCONG TWP | 129.3 | 13 | \$65,000 | 12 | 126.3 | 18 | \$68,250 | 18 |

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|----------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| ATLANTIC | ESTELL MANOR CITY | 11.8 | 25 | 12.7 | 23 |
| ATLANTIC | FOLSOM BORO | 15.7 | 9 | 12.0 | 27 |
| ATLANTIC | PORT REPUBLIC CITY | 8.5 | 47 | 8.3 | 53 |
| ATLANTIC | WEYMOUTH TWP | 13.1 | 15 | 13.1 | 20 |
| BERGEN | ALPINE BORO | 5.1 | 66 | 5.1 | 65 |
| BERGEN | MOONACHIE BORO | 11.0 | 33 | 9.4 | 43 |
| BERGEN | SADDLE RIVER BORO | 6.9 | 59 | 7.2 | 58 |
| BERGEN | SOUTH HACKENSACK TWP | 7.2 | 57 | 11.8 | 29 |
| BURLINGTON | BEVERLY CITY | 12.5 | 20 | 17.8 | 5 |
| BURLINGTON | DELANCO TWP | 8.3 | 49 | 8.1 | 54 |
| BURLINGTON | NEW HANOVER TWP | 6.0 | 65 | 6.3 | 62 |
| BURLINGTON | PEMBERTON BOROUGH | 6.1 | 64 | 5.8 | 63 |
| BURLINGTON | RIVERTON | 13.0 | 16 | 13.0 | 21 |
| BURLINGTON | WASHINGTON TWP | 13.3 | 14 | 14.8 | 13 |
| BURLINGTON | WOODLAND TWP | 8.9 | 46 | 8.6 | 51 |
| CAMDEN | BROOKLAWN BORO | 9.4 | 42 | 9.1 | 46 |
| CAMDEN | GIBBSBORO BORO | 20.6 | 2 | 21.4 | 3 |
| CAMDEN | LAWNSIDE BORO | 11.7 | 27 | 9.4 | 43 |
| CAMDEN | MERCHANTVILLE BORO | 15.5 | 10 | 15.0 | 12 |
| CAPE MAY | AVALON BORO | 17.0 | 3 | 16.0 | 9 |
| CAPE MAY | NORTH WILDWOOD CITY | 11.6 | 29 | 11.3 | 32 |
| CAPE MAY | SEA ISLE CITY | 7.9 | 54 | 7.2 | 58 |
| CAPE MAY | STONE HARBOR BORO | 12.6 | 19 | 12.8 | 22 |
| CAPE MAY | WILDWOOD CREST BORO | 12.5 | 20 | 12.5 | 24 |
| CAPE MAY | WOODBINE BORO | 11.9 | 24 | 22.9 | 1 |
| CUMBERLAND | DEERFIELD TWP | 15.8 | 6 | 16.6 | 7 |
| CUMBERLAND | DOWNE TWP | 11.0 | 33 | 13.3 | 18 |
| CUMBERLAND | GREENWICH TWP | 6.4 | 63 | 7.6 | 57 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|--------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| CUMBERLAND | SHILOH BORO | 6.8 | 61 | 16.5 | 8 |
| CUMBERLAND | STOW CREEK TWP | 13.0 | 16 | 13.8 | 15 |
| HUDSON | EAST NEWARK BORO | 6.9 | 59 | 5.1 | 65 |
| HUNTERDON | BLOOMSBURY BORO | 7.0 | 58 | 5.4 | 64 |
| HUNTERDON | CALIFON BORO | 7.9 | 54 | 8.4 | 52 |
| HUNTERDON | FRENCHTOWN BORO | 10.1 | 40 | 10.4 | 38 |
| HUNTERDON | HAMPTON BORO | 8.5 | 47 | 10.3 | 39 |
| HUNTERDON | MILFORD BORO | 15.8 | 6 | 13.2 | 19 |
| MONMOUTH | AVON BORO | 7.5 | 56 | 7.0 | 60 |
| MONMOUTH | BRADLEY BEACH BORO | 9.4 | 42 | 9.7 | 40 |
| MONMOUTH | DEAL BORO | 12.1 | 22 | 12.1 | 26 |
| MONMOUTH | FARMINGDALE BORO | 8.3 | 49 | 7.9 | 55 |
| MONMOUTH | MONMOUTH BEACH BORO | 8.0 | 51 | 14.0 | 14 |
| MONMOUTH | SEA GIRT BORO | 9.1 | 45 | 8.8 | 49 |
| MONMOUTH | SPRING LAKE BORO | 11.0 | 33 | 10.6 | 36 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | 13.5 | 13 | 13.6 | 16 |
| MORRIS | HARDING TOWNSHIP | 12.8 | 18 | 9.5 | 42 |
| MORRIS | NETCONG BORO | 10.7 | 37 | 13.6 | 16 |
| MORRIS | RIVERDALE BORO | 8.0 | 51 | 8.7 | 50 |
| OCEAN | BAY HEAD BORO | 11.2 | 31 | 9.7 | 40 |
| OCEAN | LAVALLETTE BORO | 9.3 | 44 | 9.1 | 46 |
| SALEM | ELSINBORO TWP | 10.1 | 40 | 9.3 | 45 |
| SALEM | LOWER ALLOWAYS CREEK | 26.5 | 1 | 22.0 | 2 |
| SALEM | MANNINGTON TWP | 10.4 | 38 | 19.2 | 4 |
| SALEM | OLDMANS TWP | 11.8 | 25 | 12.3 | 25 |
| SALEM | QUINTON TWP | 16.0 | 4 | 17.0 | 6 |
| SUSSEX | HAMBURG BORO | 11.7 | 27 | 11.7 | 30 |
| SUSSEX | LAFAYETTE TWP | 12.1 | 22 | 11.5 | 31 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|-----------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| SUSSEX | MONTAGUE TWP | 15.2 | 12 | 10.6 | 36 |
| SUSSEX | OGDENSBURG BORO | 16.0 | 4 | 15.6 | 11 |
| UNION | GARWOOD BORO | 11.3 | 30 | 11.9 | 28 |
| UNION | WINFIELD TWP | 8.0 | 51 | 7.9 | 55 |
| WARREN | ALLAMUCHY TWP | 11.1 | 32 | 8.9 | 48 |
| WARREN | ALPHA BORO | 15.4 | 11 | 15.7 | 10 |
| WARREN | HARMONY TWP | 10.3 | 39 | 11.2 | 33 |
| WARREN | HOPE TWP | 6.8 | 61 | 6.9 | 61 |
| WARREN | OXFORD TWP | 15.8 | 6 | 11.1 | 34 |
| WARREN | POHATCONG TWP | 11.0 | 33 | 10.9 | 35 |

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|----------------------|---|---|---|---|
| ATLANTIC | ESTELL MANOR CITY | \$242,194 | (\$99,702) | \$156,693 | (\$18,687) |
| ATLANTIC | FOLSOM BORO | \$148,579 | (\$123,993) | \$147,247 | (\$68,427) |
| ATLANTIC | PORT REPUBLIC CITY | \$280,009 | (\$146,810) | \$257,172 | (\$111,235) |
| ATLANTIC | WEYMOUTH TWP | \$172,300 | (\$15,390) | \$171,447 | \$18,391 |
| BERGEN | ALPINE BORO | \$128,228 | (\$114,357) | \$54,456 | \$158,525 |
| BERGEN | MOONACHIE BORO | \$7,451 | \$43,711 | \$0 | \$173,061 |
| BERGEN | SADDLE RIVER BORO | \$140,000 | \$148,085 | \$240,000 | \$94,734 |
| BERGEN | SOUTH HACKENSACK TWP | \$79,447 | (\$15,643) | \$50,968 | \$102,374 |
| BURLINGTON | BEVERLY CITY | \$250,077 | (\$238,807) | \$25,044 | (\$109,447) |
| BURLINGTON | DELANCO TWP | \$225,002 | (\$130,086) | \$200,000 | \$1,838 |
| BURLINGTON | NEW HANOVER TWP | \$262,875 | \$12,839 | \$262,875 | \$16,487 |
| BURLINGTON | PEMBERTON BOROUGH | \$217,687 | \$166,511 | \$288,023 | \$25,778 |
| BURLINGTON | RIVERTON | \$36,882 | (\$81,624) | \$26,050 | (\$63,855) |
| BURLINGTON | WASHINGTON TWP | \$17,572 | \$87,389 | \$110,216 | \$57,605 |
| BURLINGTON | WOODLAND TWP | \$255,030 | (\$234,795) | \$138,158 | (\$137,589) |
| CAMDEN | BROOKLAWN BORO | \$114,343 | (\$4,418) | \$84,020 | (\$186,208) |
| CAMDEN | GIBBSBORO BORO | \$75,000 | (\$36,089) | \$75,000 | (\$79,518) |
| CAMDEN | LAWNSIDE BORO | \$196,865 | (\$176,298) | \$138,264 | (\$159,138) |
| CAMDEN | MERCHANTVILLE BORO | \$194,604 | (\$54,813) | \$0 | \$51,271 |
| CAPE MAY | AVALON BORO | \$26,455 | \$51,147 | \$103,554 | \$32,359 |
| CAPE MAY | NORTH WILDWOOD CITY | \$75,000 | \$15,645 | \$0 | \$457,153 |
| CAPE MAY | SEA ISLE CITY | \$553,586 | (\$215,981) | \$289,168 | (\$162,600) |
| CAPE MAY | STONE HARBOR BORO | \$17,010 | \$12,768 | \$4,187 | (\$1,789) |
| CAPE MAY | WILDWOOD CREST BORO | \$0 | \$94,798 | \$0 | \$139,481 |
| CAPE MAY | WOODBINE BORO | \$118,811 | (\$93,607) | \$20,000 | (\$82,780) |
| CUMBERLAND | DEERFIELD TWP | \$0 | \$87,253 | \$0 | \$102,770 |
| CUMBERLAND | DOWNE TWP | \$60,000 | \$225,944 | \$360,409 | \$67,544 |
| CUMBERLAND | GREENWICH TWP | \$86,441 | (\$52,753) | \$40,000 | (\$1,405) |
| CUMBERLAND | SHILOH BORO | \$114,353 | (\$83,500) | \$50,603 | (\$20,651) |
| CUMBERLAND | STOW CREEK TWP | \$216,384 | (\$102,541) | \$174,949 | (\$61,987) |
| HUDSON | EAST NEWARK BORO | \$20,000 | \$425,520 | \$266,600 | (\$234,096) |
| HUNTERDON | BLOOMSBURY BORO | \$86,963 | (\$139,263) | \$20,000 | \$50,974 |
| HUNTERDON | CALIFON BORO | \$0 | (\$43,426) | \$0 | \$66,321 |

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|--------------------------|---|---|---|---|
| HUNTERDON | FRENCHTOWN BORO | \$228,247 | (\$76,561) | \$119,351 | \$481 |
| HUNTERDON | HAMPTON BORO | \$50,517 | \$66,091 | \$0 | \$9,037 |
| HUNTERDON | MILFORD BORO | \$10,000 | \$61,650 | \$19,333 | \$34,710 |
| MONMOUTH | AVON BORO | \$30,000 | (\$5,947) | \$34,021 | \$49,666 |
| MONMOUTH | BRADLEY BEACH BORO | \$142,000 | \$85,397 | \$167,000 | \$824,338 |
| MONMOUTH | DEAL BORO | \$50,000 | (\$50,000) | \$0 | (\$20,887) |
| MONMOUTH | FARMINGDALE BORO | \$184,189 | (\$33,721) | \$163,045 | \$5,143 |
| MONMOUTH | MONMOUTH BEACH BORO | \$0 | \$39,847 | \$13,825 | \$105,536 |
| MONMOUTH | SEA GIRT BORO | \$20,000 | (\$35,399) | \$10,000 | \$68,786 |
| MONMOUTH | SPRING LAKE BORO | \$175,000 | \$41,078 | \$175,000 | (\$62,805) |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$117,882 | \$135,910 | \$122,141 | (\$68,440) |
| MORRIS | HARDING TOWNSHIP | \$225,000 | (\$342,498) | \$0 | (\$10,352) |
| MORRIS | NETCONG BORO | \$171,781 | (\$132,822) | \$82,784 | \$69,493 |
| MORRIS | RIVERDALE BORO | \$100,000 | (\$175,921) | \$0 | \$326,446 |
| OCEAN | BAY HEAD BORO | \$65,893 | (\$45,249) | \$32,923 | (\$33,772) |
| OCEAN | LAVALLETTE BORO | \$134,719 | (\$135,071) | \$126,212 | (\$126,411) |
| SALEM | EL SINBORO TWP | \$139,702 | (\$36,966) | \$130,350 | (\$67,339) |
| SALEM | LOWER ALLOWAYS CREEK | \$372,571 | (\$262,656) | \$261,043 | (\$153,863) |
| SALEM | MANNINGTON TWP | \$222,352 | (\$65,163) | \$157,408 | \$68,514 |
| SALEM | OLDMANS TWP | \$123,069 | (\$111,028) | \$130,000 | (\$115,274) |
| SALEM | QUINTON TWP | \$155,000 | \$164,638 | \$302,724 | (\$96,261) |
| SUSSEX | HAMBURG BORO | \$0 | \$76,001 | \$37,330 | \$76,538 |
| SUSSEX | LAFAYETTE TWP | \$85,469 | \$88,214 | \$150,000 | (\$67,884) |
| SUSSEX | MONTAGUE TWP | \$650,715 | (\$565,230) | \$526,236 | (\$724,740) |
| SUSSEX | OGDENSBURG BORO | \$200,000 | \$112,412 | \$281,000 | (\$81,272) |
| UNION | GARWOOD BORO | \$558,725 | \$73,683 | \$603,126 | (\$333,779) |
| UNION | WINFIELD TWP | \$177,691 | (\$238,978) | \$167,942 | (\$144,281) |
| WARREN | ALLAMUCHY TWP | \$42,767 | (\$30,531) | \$0 | \$16,032 |
| WARREN | ALPHA BORO | \$141,124 | (\$13,306) | \$145,006 | \$83,752 |
| WARREN | HARMONY TWP | \$240,000 | \$46,120 | \$200,000 | \$203,236 |
| WARREN | HOPE TWP | \$41,775 | (\$13,994) | \$84,500 | (\$41,668) |
| WARREN | OXFORD TWP | \$217,815 | (\$127,054) | \$354,992 | (\$465,592) |
| WARREN | POHATCONG TWP | \$55,878 | \$118,937 | \$30,000 | \$167,381 |

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| ATLANTIC | ESTELL MANOR CITY | \$200,588 | \$95,775 | \$39,174 |
| ATLANTIC | FOLSOM BORO | \$295,826 | \$161,468 | \$79,918 |
| ATLANTIC | PORT REPUBLIC CITY | \$503,851 | \$357,849 | \$234,254 |
| ATLANTIC | WEYMOUTH TWP | \$338,553 | \$306,420 | \$327,378 |
| BERGEN | ALPINE BORO | \$182,684 | \$53,723 | \$183,590 |
| BERGEN | MOONACHIE BORO | \$0 | \$0 | \$85,530 |
| BERGEN | SADDLE RIVER BORO | \$284,358 | \$411,286 | \$494,929 |
| BERGEN | SOUTH HACKENSACK TWP | \$72,231 | \$51,211 | \$147,315 |
| BURLINGTON | BEVERLY CITY | \$76,599 | \$0 | \$0 |
| BURLINGTON | DELANCO TWP | \$214,579 | \$70,262 | \$51,772 |
| BURLINGTON | NEW HANOVER TWP | \$124,433 | \$0 | \$43,842 |
| BURLINGTON | PEMBERTON BOROUGH | \$380,197 | \$564,502 | \$581,701 |
| BURLINGTON | RIVERTON | \$36,616 | \$0 | \$0 |
| BURLINGTON | WASHINGTON TWP | \$28,881 | \$115,755 | \$172,518 |
| BURLINGTON | WOODLAND TWP | \$347,146 | \$108,097 | \$0 |
| CAMDEN | BROOKLAWN BORO | \$141,791 | \$136,799 | \$0 |
| CAMDEN | GIBBSBORO BORO | \$148,736 | \$107,548 | \$13,901 |
| CAMDEN | LAWNSIDE BORO | \$335,128 | \$138,236 | \$0 |
| CAMDEN | MERCHANTVILLE BORO | \$41,076 | \$0 | \$12,023 |
| CAPE MAY | AVALON BORO | \$130,009 | \$173,496 | \$200,657 |
| CAPE MAY | NORTH WILDWOOD CITY | \$0 | \$0 | \$258,710 |
| CAPE MAY | SEA ISLE CITY | \$723,824 | \$516,941 | \$321,144 |
| CAPE MAY | STONE HARBOR BORO | \$21,197 | \$4,817 | \$5,044 |
| CAPE MAY | WILDWOOD CREST BORO | \$0 | \$88,714 | \$221,046 |
| CAPE MAY | WOODBINE BORO | \$0 | \$0 | \$0 |
| CUMBERLAND | DEERFIELD TWP | \$0 | \$0 | \$2,167 |
| CUMBERLAND | DOWNE TWP | \$420,409 | \$654,491 | \$704,341 |
| CUMBERLAND | GREENWICH TWP | \$52,814 | \$61 | \$0 |
| CUMBERLAND | SHILOH BORO | \$119,956 | \$36,456 | \$15,805 |
| CUMBERLAND | STOW CREEK TWP | \$383,602 | \$281,061 | \$213,652 |
| HUDSON | EAST NEWARK BORO | \$27,200 | \$475,167 | \$224,778 |
| HUNTERDON | BLOOMSBURY BORO | \$75,203 | \$0 | \$0 |
| HUNTERDON | CALIFON BORO | \$0 | \$0 | \$0 |

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|--------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| HUNTERDON | FRENCHTOWN BORO | \$347,599 | \$271,756 | \$266,262 |
| HUNTERDON | HAMPTON BORO | \$42,594 | \$102,438 | \$101,250 |
| HUNTERDON | MILFORD BORO | \$20,648 | \$82,913 | \$114,001 |
| MONMOUTH | AVON BORO | \$16,437 | \$5,587 | \$44,970 |
| MONMOUTH | BRADLEY BEACH BORO | \$174,582 | \$261,439 | \$1,089,257 |
| MONMOUTH | DEAL BORO | \$18,833 | \$0 | \$0 |
| MONMOUTH | FARMINGDALE BORO | \$297,234 | \$256,764 | \$249,593 |
| MONMOUTH | MONMOUTH BEACH BORO | \$13,825 | \$55,713 | \$147,895 |
| MONMOUTH | SEA GIRT BORO | \$6,055 | \$0 | \$34,344 |
| MONMOUTH | SPRING LAKE BORO | \$135,907 | \$169,942 | \$80,838 |
| MONMOUTH | SPRING LAKE HEIGHTS BORO | \$0 | \$56,949 | \$0 |
| MORRIS | HARDING TOWNSHIP | \$224,017 | \$0 | \$0 |
| MORRIS | NETCONG BORO | \$212,397 | \$83,434 | \$138,296 |
| MORRIS | RIVERDALE BORO | \$15,932 | \$0 | \$134,548 |
| OCEAN | BAY HEAD BORO | \$42,764 | \$0 | \$0 |
| OCEAN | LAVALLETTE BORO | \$260,331 | \$117,643 | \$0 |
| SALEM | EL SINBORO TWP | \$214,052 | \$165,142 | \$89,756 |
| SALEM | LOWER ALLOWAYS CREEK | \$507,723 | \$232,383 | \$59,801 |
| SALEM | MANNINGTON TWP | \$379,174 | \$310,331 | \$380,464 |
| SALEM | OLDMANS TWP | \$119,175 | \$121,074 | \$3,761 |
| SALEM | QUINTON TWP | \$381,326 | \$512,496 | \$405,719 |
| SUSSEX | HAMBURG BORO | \$36,714 | \$105,981 | \$153,054 |
| SUSSEX | LAFAYETTE TWP | \$83,488 | \$166,339 | \$83,647 |
| SUSSEX | MONTAGUE TWP | \$1,174,994 | \$549,640 | \$0 |
| SUSSEX | OGDENSBURG BORO | \$299,859 | \$406,744 | \$310,711 |
| UNION | GARWOOD BORO | \$661,851 | \$753,412 | \$389,946 |
| UNION | WINFIELD TWP | \$336,609 | \$63,283 | \$0 |
| WARREN | ALLAMUCHY TWP | \$0 | \$0 | \$0 |
| WARREN | ALPHA BORO | \$169,130 | \$145,204 | \$220,640 |
| WARREN | HARMONY TWP | \$91,629 | \$134,359 | \$324,278 |
| WARREN | HOPE TWP | \$115,318 | \$106,887 | \$54,683 |
| WARREN | OXFORD TWP | \$572,806 | \$423,845 | \$0 |
| WARREN | POHATCONG TWP | \$0 | \$100,257 | \$257,734 |

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-8 / 401-750 (Total of 64 School Districts)**

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|------------|-----------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| ATLANTIC | EGG HARBOR CITY | \$10,559 | 64% | 25% | 7% | 0% | 3% | 1% | 9.4 | 65.4 | 87.2 | 14.0% |
| ATLANTIC | MARGATE CITY | \$14,068 | 8% | 79% | 2% | 5% | 5% | 1% | 10.5 | 87.8 | 99.5 | 9.0% |
| BERGEN | CARLSTADT BORO | \$12,737 | 6% | 88% | 2% | 0% | 4% | 0% | 12.4 | 92.3 | 107.7 | 11.4% |
| BERGEN | DEMAREST BORO | \$11,408 | 6% | 91% | 1% | 0% | 2% | 0% | 13.3 | 89.0 | 180.3 | 9.0% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$13,664 | 8% | 87% | 1% | 2% | 2% | 0% | 8.9 | 52.0 | 96.0 | 12.0% |
| BERGEN | HARRINGTON PARK BORO | \$8,931 | 5% | 92% | 1% | 0% | 1% | 1% | 14.7 | 111.6 | 194.6 | 7.9% |
| BERGEN | HAWORTH BORO | \$10,435 | 6% | 91% | 1% | 1% | 0% | 1% | 13.4 | 128.3 | 256.5 | 8.6% |
| BERGEN | HO HO KUS BORO | \$9,808 | 8% | 89% | 1% | 0% | 2% | 0% | 13.5 | 85.1 | 194.1 | 10.1% |
| BERGEN | NORTHVALE BORO | \$10,245 | 6% | 88% | 1% | 5% | 0% | 0% | 13.5 | 92.7 | 191.7 | 11.3% |
| BERGEN | NORWOOD BORO | \$9,236 | 10% | 86% | 2% | 1% | 1% | 0% | 13.7 | 97.2 | 210.7 | 11.7% |
| BERGEN | ROCHELLE PARK TWP | \$9,865 | 7% | 88% | 1% | 0% | 3% | 1% | 12.4 | 76.2 | 172.7 | 9.8% |
| BURLINGTON | HAINESPORT TWP | \$9,237 | 22% | 75% | 2% | 0% | 1% | 0% | 12.5 | 91.1 | 200.3 | 16.6% |
| BURLINGTON | MEDFORD LAKES BORO | \$8,687 | 17% | 75% | 1% | 1% | 4% | 2% | 13.5 | 108.0 | 183.7 | 13.6% |
| CAMDEN | BARRINGTON BORO | \$9,828 | 29% | 68% | 2% | 0% | 0% | 1% | 12.2 | 75.6 | 106.1 | 16.7% |
| CAMDEN | BERLIN TWP | \$9,302 | 41% | 55% | 3% | 0% | 0% | 1% | 12.5 | 53.2 | 176.8 | 15.6% |
| CAMDEN | CLEMENTON BORO | \$8,294 | 56% | 37% | 5% | 0% | 1% | 1% | 12.8 | 104.8 | 117.4 | 14.7% |
| CAMDEN | MAGNOLIA BORO | \$9,657 | 50% | 43% | 4% | 0% | 0% | 3% | 11.9 | 82.9 | 165.8 | 16.5% |
| CAMDEN | MOUNT EPHRAIM BORO | \$8,750 | 49% | 39% | 3% | 0% | 10% | 0% | 14.7 | 101.4 | 148.7 | 14.6% |
| CAMDEN | SOMERDALE BORO | \$8,292 | 45% | 50% | 4% | 1% | 0% | 0% | 12.4 | 127.0 | 195.4 | 12.6% |
| CAMDEN | WOODLYNNE BORO | \$7,894 | 74% | 19% | 7% | 0% | 0% | 0% | 15.2 | 158.1 | 122.5 | 14.5% |
| CUMBERLAND | COMMERCIAL TWP | \$9,434 | 74% | 12% | 6% | 0% | 8% | 0% | 11.6 | 71.5 | 178.8 | 6.7% |
| CUMBERLAND | FAIRFIELD TWP | \$9,857 | 72% | 8% | 7% | 0% | 11% | 2% | 10.4 | 70.0 | 93.3 | 12.3% |
| CUMBERLAND | HOPEWELL TWP | \$8,059 | 49% | 44% | 4% | 2% | 1% | 0% | 14.0 | 92.2 | 145.5 | 8.0% |
| CUMBERLAND | LAWRENCE TWP | \$9,443 | 66% | 19% | 5% | 0% | 9% | 1% | 12.7 | 92.2 | 153.7 | 9.3% |
| CUMBERLAND | MAURICE RIVER TWP | \$9,484 | 59% | 32% | 3% | 0% | 5% | 1% | 12.1 | 122.3 | 214.0 | 13.8% |
| GLOUCESTER | GREENWICH TWP | \$12,906 | 15% | 81% | 2% | 0% | 2% | 0% | 11.9 | 59.5 | 131.0 | 11.3% |
| HUNTERDON | ALEXANDRIA TWP | \$9,411 | 23% | 76% | 1% | 0% | 0% | 0% | 12.3 | 80.0 | 160.0 | 13.3% |
| HUNTERDON | BETHLEHEM TWP | \$9,942 | 20% | 80% | 0% | 0% | 0% | 0% | 13.4 | 80.3 | 137.8 | 11.2% |
| HUNTERDON | CLINTON TOWN | \$9,062 | 4% | 56% | 3% | 37% | 0% | 0% | 12.1 | 83.7 | 203.2 | 14.6% |
| HUNTERDON | DELAWARE TWP | \$9,771 | 17% | 82% | 1% | 0% | 0% | 0% | 12.1 | 85.4 | 113.3 | 13.8% |
| HUNTERDON | EAST AMWELL TWP | \$10,444 | 14% | 82% | 2% | 0% | 2% | 0% | 11.3 | 79.8 | 121.8 | 9.1% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|-----------|----------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| HUNTERDON | FRANKLIN TWP | \$10,319 | 8% | 90% | 1% | 0% | 0% | 1% | 13.1 | 82.0 | 89.3 | 11.4% |
| HUNTERDON | HIGH BRIDGE BORO | \$11,234 | 26% | 70% | 0% | 3% | 0% | 1% | 11.5 | 56.8 | 102.2 | 16.3% |
| HUNTERDON | HOLLAND TWP | \$9,650 | 22% | 76% | 2% | 0% | 0% | 0% | 11.8 | 96.2 | 170.8 | 10.2% |
| HUNTERDON | KINGWOOD TWP | \$9,472 | 26% | 73% | 1% | 0% | 0% | 0% | 12.2 | 74.1 | 158.0 | 7.6% |
| HUNTERDON | TEWKSBURY TWP | \$10,607 | 7% | 91% | 1% | 0% | 0% | 1% | 11.1 | 84.3 | 175.0 | 9.6% |
| HUNTERDON | UNION TWP | \$9,129 | 10% | 86% | 1% | 0% | 2% | 1% | 13.0 | 80.1 | 162.3 | 12.0% |
| MIDDLESEX | CRANBURY TWP | \$11,815 | 5% | 91% | 1% | 0% | 2% | 1% | 11.6 | 74.9 | 197.3 | 12.5% |
| MIDDLESEX | JAMESBURG BORO | \$7,374 | 36% | 61% | 3% | 0% | 0% | 0% | 13.4 | 134.8 | 124.0 | 11.5% |
| MIDDLESEX | MILLTOWN BORO | \$9,230 | 11% | 83% | 2% | 0% | 3% | 1% | 11.9 | 116.0 | 139.2 | 7.2% |
| MONMOUTH | BELMAR BORO | \$9,079 | 17% | 62% | 3% | 16% | 1% | 1% | 12.4 | 142.8 | 159.1 | 9.7% |
| MONMOUTH | BRIELLE BORO | \$8,348 | 5% | 92% | 1% | 1% | 0% | 1% | 12.7 | 100.4 | 210.8 | 6.9% |
| MONMOUTH | NEPTUNE CITY | \$7,135 | 24% | 68% | 3% | 0% | 4% | 1% | 14.0 | 104.8 | 146.7 | 8.4% |
| MONMOUTH | SHREWSBURY BORO | \$8,495 | 6% | 90% | 1% | 0% | 3% | 0% | 13.6 | 105.8 | 187.0 | 10.3% |
| MORRIS | BOONTON TWP | \$9,161 | 8% | 90% | 1% | 1% | 0% | 0% | 13.9 | 115.1 | 163.9 | 9.8% |
| MORRIS | MENDHAM BORO | \$10,210 | 5% | 88% | 1% | 0% | 6% | 0% | 12.2 | 102.0 | 102.0 | 6.4% |
| MORRIS | MORRIS PLAINS BORO | \$11,908 | 7% | 89% | 1% | 1% | 1% | 1% | 11.4 | 61.8 | 189.7 | 12.7% |
| MORRIS | MOUNT ARLINGTON BORO | \$10,556 | 11% | 85% | 2% | 1% | 2% | 0% | 11.0 | 91.3 | 121.7 | 16.7% |
| MORRIS | ROCKAWAY BORO | \$9,064 | 11% | 84% | 3% | 0% | 2% | 0% | 14.7 | 95.6 | 150.5 | 10.0% |
| MORRIS | WHARTON BORO | \$9,506 | 31% | 62% | 4% | 0% | 3% | 0% | 10.5 | 82.8 | 128.4 | 14.5% |
| OCEAN | LAKEHURST BORO | \$11,699 | 69% | 14% | 8% | 0% | 9% | 0% | 11.8 | 74.4 | 183.1 | 20.8% |
| PASSAIC | BLOOMINGDALE BORO | \$10,966 | 17% | 79% | 2% | 0% | 1% | 1% | 12.2 | 77.6 | 116.3 | 13.2% |
| PASSAIC | NORTH HALEDON BORO | \$9,265 | 7% | 89% | 3% | 1% | 0% | 0% | 13.3 | 71.5 | 180.9 | 10.1% |
| SALEM | ALLOWAY TWP | \$7,588 | 50% | 43% | 2% | 0% | 0% | 5% | 15.7 | 72.8 | 180.7 | 7.6% |
| SALEM | UPPER PITTSBORO TWP | \$8,343 | 52% | 44% | 2% | 0% | 2% | 0% | 14.3 | 99.8 | 95.2 | 16.7% |
| SOMERSET | BEDMINSTER TWP | \$11,666 | 7% | 91% | 1% | 0% | 0% | 1% | 10.8 | 70.5 | 118.4 | 11.1% |
| SOMERSET | SOUTH BOUND BROOK | \$9,219 | 38% | 59% | 3% | 0% | 0% | 0% | 12.4 | 79.0 | 83.0 | 9.2% |
| SOMERSET | WATCHUNG BORO | \$10,183 | 6% | 86% | 1% | 0% | 6% | 1% | 13.4 | 89.9 | 129.4 | 6.6% |
| SUSSEX | FRANKFORD TWP | \$10,399 | 25% | 62% | 1% | 10% | 0% | 2% | 11.9 | 92.6 | 250.0 | 10.5% |
| SUSSEX | FRANKLIN BORO | \$11,009 | 45% | 50% | 4% | 0% | 1% | 0% | 11.0 | 71.7 | 139.8 | 17.4% |
| SUSSEX | GREEN TWP | \$9,117 | 27% | 72% | 1% | 0% | 0% | 0% | 13.6 | 89.8 | 167.7 | 10.7% |
| SUSSEX | STANHOPE BORO | \$9,017 | 32% | 66% | 2% | 0% | 0% | 0% | 14.5 | 96.3 | 135.9 | 14.9% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|--------|-------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| UNION | MOUNTAINSIDE BORO | \$10,117 | 5% | 93% | 1% | 0% | 1% | 0% | 11.5 | 68.6 | 164.8 | 8.5% |
| WARREN | WHITE TWP | \$10,221 | 26% | 71% | 2% | 0% | 0% | 1% | 13.3 | 65.7 | 440.0 | 12.3% |

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$6,206 — \$13,413

\$6,614 — \$14,402

\$7,135 — \$14,068

| COUNTY | DISTRICT | | | | | | |
|------------|-----------------------|----------|----|----------|----|----------|----|
| ATLANTIC | EGG HARBOR CITY | \$8,800 | 34 | \$8,889 | 31 | \$10,559 | 51 |
| ATLANTIC | MARGATE CITY | \$12,186 | 63 | \$13,464 | 63 | \$14,068 | 64 |
| BERGEN | CARLSTADT BORO | \$10,705 | 60 | \$12,041 | 61 | \$12,737 | 61 |
| BERGEN | DEMAREST BORO | \$9,629 | 51 | \$10,011 | 52 | \$11,408 | 56 |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$13,413 | 64 | \$14,402 | 64 | \$13,664 | 63 |
| BERGEN | HARRINGTON PARK BORO | \$8,698 | 30 | \$9,248 | 36 | \$8,931 | 13 |
| BERGEN | HAWORTH BORO | \$9,527 | 50 | \$10,128 | 54 | \$10,435 | 48 |
| BERGEN | HO HO KUS BORO | \$8,561 | 25 | \$9,786 | 50 | \$9,808 | 36 |
| BERGEN | NORTHVALE BORO | \$8,699 | 31 | \$9,614 | 44 | \$10,245 | 45 |
| BERGEN | NORWOOD BORO | \$8,704 | 32 | \$9,250 | 38 | \$9,236 | 23 |
| BERGEN | ROCHELLE PARK TWP | \$9,771 | 55 | \$9,714 | 47 | \$9,865 | 39 |
| BURLINGTON | HAINESPORT TWP | \$9,296 | 47 | \$8,461 | 15 | \$9,237 | 24 |
| BURLINGTON | MEDFORD LAKES BORO | \$7,816 | 11 | \$8,291 | 14 | \$8,687 | 11 |
| CAMDEN | BARRINGTON BORO | \$8,543 | 24 | \$8,731 | 22 | \$9,828 | 37 |
| CAMDEN | BERLIN TWP | \$9,234 | 45 | \$9,637 | 45 | \$9,302 | 26 |
| CAMDEN | CLEMENTON BORO | \$7,979 | 13 | \$8,564 | 19 | \$8,294 | 7 |
| CAMDEN | MAGNOLIA BORO | \$9,234 | 45 | \$8,880 | 27 | \$9,657 | 34 |
| CAMDEN | MOUNT EPHRAIM BORO | \$7,835 | 12 | \$7,954 | 8 | \$8,750 | 12 |
| CAMDEN | SOMERDALE BORO | \$9,111 | 41 | \$7,353 | 4 | \$8,292 | 6 |
| CAMDEN | WOODLYNNE BORO | \$6,680 | 2 | \$6,823 | 3 | \$7,894 | 4 |
| CUMBERLAND | COMMERCIAL TWP | \$7,710 | 10 | \$8,224 | 13 | \$9,434 | 28 |
| CUMBERLAND | FAIRFIELD TWP | \$8,025 | 15 | \$8,778 | 25 | \$9,857 | 38 |
| CUMBERLAND | HOPEWELL TWP | \$7,569 | 9 | \$7,497 | 6 | \$8,059 | 5 |
| CUMBERLAND | LAWRENCE TWP | \$9,112 | 42 | \$8,068 | 10 | \$9,443 | 29 |
| CUMBERLAND | MAURICE RIVER TWP | \$8,633 | 27 | \$9,391 | 39 | \$9,484 | 31 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$6,206 — \$13,413

\$6,614 — \$14,402

\$7,135 — \$14,068

| COUNTY | DISTRICT | | | | | | |
|------------|----------------------|----------|----|----------|----|----------|----|
| GLOUCESTER | GREENWICH TWP | \$11,153 | 62 | \$11,799 | 59 | \$12,906 | 62 |
| HUNTERDON | ALEXANDRIA TWP | \$8,540 | 23 | \$8,802 | 26 | \$9,411 | 27 |
| HUNTERDON | BETHLEHEM TWP | \$8,069 | 16 | \$8,760 | 24 | \$9,942 | 40 |
| HUNTERDON | CLINTON TOWN | \$8,077 | 17 | \$8,883 | 29 | \$9,062 | 15 |
| HUNTERDON | DELAWARE TWP | \$8,919 | 36 | \$9,225 | 35 | \$9,771 | 35 |
| HUNTERDON | EAST AMWELL TWP | \$9,763 | 54 | \$9,740 | 49 | \$10,444 | 49 |
| HUNTERDON | FRANKLIN TWP | \$9,068 | 40 | \$9,607 | 43 | \$10,319 | 46 |
| HUNTERDON | HIGH BRIDGE BORO | \$10,044 | 57 | \$11,020 | 57 | \$11,234 | 55 |
| HUNTERDON | HOLLAND TWP | \$8,659 | 28 | \$8,887 | 30 | \$9,650 | 33 |
| HUNTERDON | KINGWOOD TWP | \$8,275 | 21 | \$8,901 | 32 | \$9,472 | 30 |
| HUNTERDON | TEWKSBURY TWP | \$9,019 | 39 | \$9,506 | 41 | \$10,607 | 52 |
| HUNTERDON | UNION TWP | \$8,978 | 37 | \$9,249 | 37 | \$9,129 | 19 |
| MIDDLESEX | CRANBURY TWP | \$10,431 | 59 | \$11,088 | 58 | \$11,815 | 59 |
| MIDDLESEX | JAMESBURG BORO | \$7,230 | 5 | \$7,415 | 5 | \$7,374 | 2 |
| MIDDLESEX | MILLTOWN BORO | \$8,010 | 14 | \$9,424 | 40 | \$9,230 | 22 |
| MONMOUTH | BELMAR BORO | \$8,411 | 22 | \$8,658 | 21 | \$9,079 | 17 |
| MONMOUTH | BRIELLE BORO | \$7,533 | 8 | \$8,219 | 12 | \$8,348 | 9 |
| MONMOUTH | NEPTUNE CITY | \$6,206 | 1 | \$6,614 | 1 | \$7,135 | 1 |
| MONMOUTH | SHREWSBURY BORO | \$7,494 | 7 | \$8,050 | 9 | \$8,495 | 10 |
| MORRIS | BOONTON TWP | \$9,125 | 43 | \$8,754 | 23 | \$9,161 | 20 |
| MORRIS | MENDHAM BORO | \$8,115 | 19 | \$9,602 | 42 | \$10,210 | 43 |
| MORRIS | MORRIS PLAINS BORO | \$11,119 | 61 | \$12,171 | 62 | \$11,908 | 60 |
| MORRIS | MOUNT ARLINGTON BORO | \$9,195 | 44 | \$9,959 | 51 | \$10,556 | 50 |
| MORRIS | ROCKAWAY BORO | \$8,200 | 20 | \$8,146 | 11 | \$9,064 | 16 |
| MORRIS | WHARTON BORO | \$7,225 | 4 | \$8,522 | 18 | \$9,506 | 32 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$6,206 — \$13,413

\$6,614 — \$14,402

\$7,135 — \$14,068

| COUNTY | DISTRICT | | | | | | |
|----------|---------------------|----------|----|----------|----|----------|----|
| OCEAN | LAKEHURST BORO | \$9,752 | 53 | \$10,082 | 53 | \$11,699 | 58 |
| PASSAIC | BLOOMINGDALE BORO | \$9,793 | 56 | \$10,358 | 55 | \$10,966 | 53 |
| PASSAIC | NORTH HALEDON BORO | \$8,087 | 18 | \$8,462 | 16 | \$9,265 | 25 |
| SALEM | ALLOWAY TWP | \$6,859 | 3 | \$6,743 | 2 | \$7,588 | 3 |
| SALEM | UPPER PITTSBORO TWP | \$7,301 | 6 | \$7,915 | 7 | \$8,343 | 8 |
| SOMERSET | BEDMINSTER TWP | \$10,418 | 58 | \$11,876 | 60 | \$11,666 | 57 |
| SOMERSET | SOUTH BOUND BROOK | \$8,721 | 33 | \$8,634 | 20 | \$9,219 | 21 |
| SOMERSET | WATCHUNG BORO | \$8,660 | 29 | \$8,882 | 28 | \$10,183 | 42 |
| SUSSEX | FRANKFORD TWP | \$9,470 | 49 | \$9,699 | 46 | \$10,399 | 47 |
| SUSSEX | FRANKLIN BORO | \$9,725 | 52 | \$11,002 | 56 | \$11,009 | 54 |
| SUSSEX | GREEN TWP | \$8,567 | 26 | \$9,143 | 33 | \$9,117 | 18 |
| SUSSEX | STANHOPE BORO | \$8,842 | 35 | \$8,467 | 17 | \$9,017 | 14 |
| UNION | MOUNTAINSIDE BORO | \$9,365 | 48 | \$9,736 | 48 | \$10,117 | 41 |
| WARREN | WHITE TWP | \$8,992 | 38 | \$9,214 | 34 | \$10,221 | 44 |

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges \$3,539 — \$8,479 48.5%—72.7% \$4,003 — \$8,668 52.8%—70.2% \$4,524 — \$8,269 55.0%—69.1%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|-----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | EGG HARBOR CITY | \$5,477 | 32 | 62.2% | \$5,378 | 26 | 60.5% | \$6,132 | 40 | 58.1% |
| ATLANTIC | MARGATE CITY | \$6,546 | 60 | 53.7% | \$7,372 | 63 | 54.8% | \$7,809 | 62 | 55.5% |
| BERGEN | CARLSTADT BORO | \$6,245 | 57 | 58.3% | \$6,914 | 58 | 57.4% | \$7,266 | 60 | 57.0% |
| BERGEN | DEMAREST BORO | \$5,885 | 45 | 61.1% | \$6,145 | 48 | 61.4% | \$6,716 | 52 | 58.9% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$8,479 | 64 | 63.2% | \$8,668 | 64 | 60.2% | \$8,269 | 64 | 60.5% |
| BERGEN | HARRINGTON PARK BORO | \$5,259 | 23 | 60.5% | \$5,248 | 21 | 56.7% | \$5,103 | 8 | 57.1% |
| BERGEN | HAWORTH BORO | \$6,132 | 56 | 64.4% | \$6,539 | 55 | 64.6% | \$6,529 | 50 | 62.6% |
| BERGEN | HO HO KUS BORO | \$5,123 | 18 | 59.8% | \$5,873 | 37 | 60.0% | \$5,977 | 35 | 60.9% |
| BERGEN | NORTHVALE BORO | \$6,068 | 54 | 69.8% | \$6,170 | 49 | 64.2% | \$6,960 | 56 | 67.9% |
| BERGEN | NORWOOD BORO | \$5,418 | 30 | 62.2% | \$5,766 | 34 | 62.3% | \$5,709 | 25 | 61.8% |
| BERGEN | ROCHELLE PARK TWP | \$5,959 | 49 | 61.0% | \$6,092 | 47 | 62.7% | \$6,184 | 42 | 62.7% |
| BURLINGTON | HAINESPORT TWP | \$5,790 | 43 | 62.3% | \$5,169 | 17 | 61.1% | \$5,622 | 21 | 60.9% |
| BURLINGTON | MEDFORD LAKES BORO | \$5,019 | 14 | 64.2% | \$5,324 | 24 | 64.2% | \$5,606 | 20 | 64.5% |
| CAMDEN | BARRINGTON BORO | \$4,753 | 10 | 55.6% | \$4,907 | 9 | 56.2% | \$5,434 | 14 | 55.3% |
| CAMDEN | BERLIN TWP | \$6,045 | 52 | 65.5% | \$5,992 | 43 | 62.2% | \$5,777 | 26 | 62.1% |
| CAMDEN | CLEMENTON BORO | \$5,297 | 25 | 66.4% | \$5,603 | 31 | 65.4% | \$5,031 | 7 | 60.7% |
| CAMDEN | MAGNOLIA BORO | \$5,488 | 34 | 59.4% | \$5,184 | 18 | 58.4% | \$5,886 | 31 | 60.9% |
| CAMDEN | MOUNT EPHRAIM BORO | \$4,329 | 6 | 55.2% | \$4,908 | 10 | 61.7% | \$4,953 | 5 | 56.6% |
| CAMDEN | SOMERDALE BORO | \$5,786 | 42 | 63.5% | \$4,739 | 6 | 64.4% | \$5,247 | 9 | 63.3% |
| CAMDEN | WOODLYNNE BORO | \$4,103 | 3 | 61.4% | \$4,003 | 1 | 58.7% | \$4,636 | 3 | 58.7% |
| CUMBERLAND | COMMERCIAL TWP | \$4,615 | 9 | 59.9% | \$4,785 | 7 | 58.2% | \$5,934 | 33 | 62.9% |
| CUMBERLAND | FAIRFIELD TWP | \$5,354 | 27 | 66.7% | \$6,066 | 46 | 69.1% | \$6,226 | 44 | 63.2% |
| CUMBERLAND | HOPEWELL TWP | \$5,090 | 17 | 67.2% | \$5,006 | 12 | 66.8% | \$5,493 | 16 | 68.2% |
| CUMBERLAND | LAWRENCE TWP | \$6,024 | 51 | 66.1% | \$5,150 | 15 | 63.8% | \$6,093 | 39 | 64.5% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges \$3,539 — \$8,479 48.5%—72.7% \$4,003 — \$8,668 52.8%—70.2% \$4,524 — \$8,269 55.0%—69.1%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CUMBERLAND | MAURICE RIVER TWP | \$5,402 | 29 | 62.6% | \$5,999 | 44 | 63.9% | \$5,829 | 29 | 61.5% |
| GLOUCESTER | GREENWICH TWP | \$6,393 | 59 | 57.3% | \$6,714 | 56 | 56.9% | \$7,092 | 59 | 55.0% |
| HUNTERDON | ALEXANDRIA TWP | \$5,167 | 21 | 60.5% | \$5,261 | 22 | 59.8% | \$5,681 | 22 | 60.4% |
| HUNTERDON | BETHLEHEM TWP | \$4,919 | 12 | 61.0% | \$5,199 | 20 | 59.4% | \$5,837 | 30 | 58.7% |
| HUNTERDON | CLINTON TOWN | \$5,075 | 16 | 62.8% | \$5,670 | 33 | 63.8% | \$5,794 | 27 | 63.9% |
| HUNTERDON | DELAWARE TWP | \$5,658 | 39 | 63.4% | \$6,371 | 54 | 69.1% | \$5,911 | 32 | 60.5% |
| HUNTERDON | EAST AMWELL TWP | \$5,949 | 48 | 60.9% | \$5,989 | 42 | 61.5% | \$6,271 | 45 | 60.0% |
| HUNTERDON | FRANKLIN TWP | \$6,018 | 50 | 66.4% | \$6,297 | 51 | 65.5% | \$6,902 | 55 | 66.9% |
| HUNTERDON | HIGH BRIDGE BORO | \$5,700 | 40 | 56.8% | \$6,316 | 52 | 57.3% | \$6,285 | 47 | 55.9% |
| HUNTERDON | HOLLAND TWP | \$5,474 | 31 | 63.2% | \$5,547 | 30 | 62.4% | \$5,982 | 36 | 62.0% |
| HUNTERDON | KINGWOOD TWP | \$5,052 | 15 | 61.0% | \$5,156 | 16 | 57.9% | \$5,592 | 19 | 59.0% |
| HUNTERDON | TEWKSBURY TWP | \$5,530 | 36 | 61.3% | \$6,000 | 45 | 63.1% | \$6,628 | 51 | 62.5% |
| HUNTERDON | UNION TWP | \$5,380 | 28 | 59.9% | \$5,475 | 29 | 59.2% | \$5,369 | 13 | 58.8% |
| MIDDLESEX | CRANBURY TWP | \$6,865 | 63 | 65.8% | \$7,299 | 62 | 65.8% | \$7,688 | 61 | 65.1% |
| MIDDLESEX | JAMESBURG BORO | \$4,243 | 4 | 58.7% | \$4,378 | 4 | 59.0% | \$5,006 | 6 | 67.9% |
| MIDDLESEX | MILLTOWN BORO | \$4,534 | 7 | 56.6% | \$4,980 | 11 | 52.8% | \$5,517 | 17 | 59.8% |
| MONMOUTH | BELMAR BORO | \$5,147 | 20 | 61.2% | \$5,195 | 19 | 60.0% | \$5,556 | 18 | 61.2% |
| MONMOUTH | BRIELLE BORO | \$4,874 | 11 | 64.7% | \$5,105 | 14 | 62.1% | \$5,313 | 12 | 63.6% |
| MONMOUTH | NEPTUNE CITY | \$4,035 | 2 | 65.0% | \$4,090 | 2 | 61.8% | \$4,524 | 1 | 63.4% |
| MONMOUTH | SHREWSBURY BORO | \$4,582 | 8 | 61.1% | \$5,019 | 13 | 62.3% | \$5,297 | 11 | 62.4% |
| MORRIS | BOONTON TWP | \$5,753 | 41 | 63.0% | \$5,644 | 32 | 64.5% | \$5,810 | 28 | 63.4% |
| MORRIS | MENDHAM BORO | \$5,903 | 46 | 72.7% | \$5,942 | 40 | 61.9% | \$6,272 | 46 | 61.4% |
| MORRIS | MORRIS PLAINS BORO | \$6,371 | 58 | 57.3% | \$6,925 | 59 | 56.9% | \$7,018 | 57 | 58.9% |
| MORRIS | MOUNT ARLINGTON BORO | \$5,519 | 35 | 60.0% | \$5,912 | 39 | 59.4% | \$6,208 | 43 | 58.8% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges

\$3,539 — \$8,479

48.5%—72.7%

\$4,003 — \$8,668

52.8%—70.2%

\$4,524 — \$8,269

55.0%—69.1%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|---------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | ROCKAWAY BORO | \$5,138 | 19 | 62.7% | \$4,834 | 8 | 59.3% | \$5,285 | 10 | 58.3% |
| MORRIS | WHARTON BORO | \$4,961 | 13 | 68.7% | \$5,440 | 27 | 63.8% | \$6,025 | 37 | 63.4% |
| OCEAN | LAKEHURST BORO | \$6,761 | 62 | 69.3% | \$6,948 | 60 | 68.9% | \$7,875 | 63 | 67.3% |
| PASSAIC | BLOOMINGDALE BORO | \$5,920 | 47 | 60.4% | \$5,798 | 35 | 56.0% | \$6,051 | 38 | 55.2% |
| PASSAIC | NORTH HALEDON BORO | \$5,651 | 38 | 69.9% | \$5,943 | 41 | 70.2% | \$6,405 | 48 | 69.1% |
| SALEM | ALLOWAY TWP | \$4,320 | 5 | 63.0% | \$4,210 | 3 | 62.4% | \$4,738 | 4 | 62.4% |
| SALEM | UPPER PITTSBORO TWP | \$3,539 | 1 | 48.5% | \$4,669 | 5 | 59.0% | \$4,592 | 2 | 55.0% |
| SOMERSET | BEDMINSTER TWP | \$6,558 | 61 | 62.9% | \$7,286 | 61 | 61.4% | \$7,030 | 58 | 60.3% |
| SOMERSET | SOUTH BOUND BROOK | \$5,312 | 26 | 60.9% | \$5,346 | 25 | 61.9% | \$5,481 | 15 | 59.5% |
| SOMERSET | WATCHUNG BORO | \$5,278 | 24 | 60.9% | \$5,290 | 23 | 59.6% | \$5,702 | 24 | 56.0% |
| SUSSEX | FRANKFORD TWP | \$6,057 | 53 | 64.0% | \$6,263 | 50 | 64.6% | \$6,819 | 54 | 65.6% |
| SUSSEX | FRANKLIN BORO | \$6,099 | 55 | 62.7% | \$6,893 | 57 | 62.6% | \$6,801 | 53 | 61.8% |
| SUSSEX | GREEN TWP | \$5,483 | 33 | 64.0% | \$5,841 | 36 | 63.9% | \$5,943 | 34 | 65.2% |
| SUSSEX | STANHOPE BORO | \$5,182 | 22 | 58.6% | \$5,471 | 28 | 64.6% | \$5,699 | 23 | 63.2% |
| UNION | MOUNTAINSIDE BORO | \$5,818 | 44 | 62.1% | \$6,328 | 53 | 65.0% | \$6,137 | 41 | 60.7% |
| WARREN | WHITE TWP | \$5,554 | 37 | 61.8% | \$5,881 | 38 | 63.8% | \$6,477 | 49 | 63.4% |

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | |

Low to High Ranges \$3,276 — \$7,880 44.9% — 67.6% 83.5% — 97.5% \$3,902 — \$7,963 48.1% — 66.0% 90.0% — 98.7% \$4,235 — \$7,715 50.1% — 65.2% 85.0% — 99.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|------------|-----------------------|--|--------------------|---|--|--|--------------------|---|--|--|--------------------|---|--|
| ATLANTIC | EGG HARBOR CITY | \$5,225 | 36 | 59.4% | 95.4% | \$5,122 | 25 | 57.6% | 95.2% | \$5,801 | 40 | 54.9% | 94.6% |
| ATLANTIC | MARGATE CITY | \$5,981 | 57 | 49.1% | 91.4% | \$6,728 | 62 | 50.0% | 91.3% | \$7,046 | 61 | 50.1% | 90.2% |
| BERGEN | CARLSTADT BORO | \$6,088 | 59 | 56.9% | 97.5% | \$6,700 | 61 | 55.6% | 96.9% | \$7,068 | 62 | 55.5% | 97.3% |
| BERGEN | DEMAREST BORO | \$5,451 | 43 | 56.6% | 92.6% | \$5,676 | 45 | 56.7% | 92.4% | \$6,271 | 51 | 55.0% | 93.4% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$7,880 | 64 | 58.7% | 92.9% | \$7,963 | 64 | 55.3% | 91.9% | \$7,715 | 64 | 56.5% | 93.3% |
| BERGEN | HARRINGTON PARK BORO | \$5,047 | 28 | 58.0% | 96.0% | \$4,981 | 23 | 53.9% | 94.9% | \$4,828 | 9 | 54.1% | 94.6% |
| BERGEN | HAWORTH BORO | \$5,717 | 53 | 60.0% | 93.2% | \$5,948 | 50 | 58.7% | 91.0% | \$6,081 | 50 | 58.3% | 93.1% |
| BERGEN | HO HO KUS BORO | \$4,902 | 24 | 57.3% | 95.7% | \$5,565 | 39 | 56.9% | 94.8% | \$5,704 | 38 | 58.2% | 95.4% |
| BERGEN | NORTHVALE BORO | \$5,883 | 56 | 67.6% | 97.0% | \$5,894 | 49 | 61.3% | 95.5% | \$6,434 | 53 | 62.8% | 92.4% |
| BERGEN | NORWOOD BORO | \$5,055 | 29 | 58.1% | 93.3% | \$5,488 | 36 | 59.3% | 95.2% | \$5,408 | 26 | 58.6% | 94.7% |
| BERGEN | ROCHELLE PARK TWP | \$5,694 | 51 | 58.3% | 95.6% | \$5,837 | 48 | 60.1% | 95.8% | \$5,926 | 46 | 60.1% | 95.8% |
| BURLINGTON | HAINESPORT TWP | \$5,591 | 48 | 60.1% | 96.6% | \$4,864 | 18 | 57.5% | 94.1% | \$5,209 | 19 | 56.4% | 92.7% |
| BURLINGTON | MEDFORD LAKES BORO | \$4,786 | 19 | 61.2% | 95.4% | \$5,216 | 29 | 62.9% | 98.0% | \$5,387 | 24 | 62.0% | 96.1% |
| CAMDEN | BARRINGTON BORO | \$4,517 | 11 | 52.9% | 95.0% | \$4,641 | 10 | 53.2% | 94.6% | \$5,101 | 14 | 51.9% | 93.9% |
| CAMDEN | BERLIN TWP | \$5,671 | 50 | 61.4% | 93.8% | \$5,712 | 46 | 59.3% | 95.3% | \$5,484 | 28 | 59.0% | 94.9% |
| CAMDEN | CLEMENTON BORO | \$4,794 | 20 | 60.1% | 90.5% | \$5,341 | 32 | 62.4% | 95.3% | \$4,783 | 7 | 57.7% | 95.1% |
| CAMDEN | MAGNOLIA BORO | \$5,267 | 38 | 57.0% | 96.0% | \$4,915 | 19 | 55.3% | 94.8% | \$5,665 | 37 | 58.7% | 96.2% |
| CAMDEN | MOUNT EPHRAIM BORO | \$4,031 | 4 | 51.4% | 93.1% | \$4,668 | 12 | 58.7% | 95.1% | \$4,558 | 5 | 52.1% | 92.0% |
| CAMDEN | SOMERDALE BORO | \$5,525 | 47 | 60.6% | 95.5% | \$4,679 | 13 | 63.6% | 98.7% | \$5,024 | 11 | 60.6% | 95.8% |
| CAMDEN | WOODLYNNE BORO | \$3,904 | 3 | 58.4% | 95.1% | \$3,902 | 1 | 57.2% | 97.5% | \$4,515 | 3 | 57.2% | 97.4% |
| CUMBERLAND | COMMERCIAL TWP | \$4,315 | 9 | 56.0% | 93.5% | \$4,484 | 6 | 54.5% | 93.7% | \$5,503 | 29 | 58.3% | 92.7% |
| CUMBERLAND | FAIRFIELD TWP | \$4,816 | 21 | 60.0% | 90.0% | \$5,671 | 44 | 64.6% | 93.5% | \$5,846 | 41 | 59.3% | 93.9% |
| CUMBERLAND | HOPEWELL TWP | \$4,708 | 13 | 62.2% | 92.5% | \$4,724 | 14 | 63.0% | 94.4% | \$5,098 | 13 | 63.3% | 92.8% |
| CUMBERLAND | LAWRENCE TWP | \$5,032 | 27 | 55.2% | 83.5% | \$4,652 | 11 | 57.7% | 90.3% | \$5,181 | 18 | 54.9% | 85.0% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,276 — \$7,880 44.9% — 67.6% 83.5% — 97.5% \$3,902 — \$7,963 48.1% — 66.0% 90.0% — 98.7% \$4,235 — \$7,715 50.1% — 65.2% 85.0% — 99.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction | | | |
|------------|----------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| CUMBERLAND | MAURICE RIVER TWP | \$5,184 | 34 | 60.0% | 96.0% | \$5,615 | 42 | 59.8% | 93.6% | \$5,480 | 27 | 57.8% | 94.0% |
| GLOUCESTER | GREENWICH TWP | \$6,116 | 60 | 54.8% | 95.7% | \$6,453 | 56 | 54.7% | 96.1% | \$6,784 | 59 | 52.6% | 95.7% |
| HUNTERDON | ALEXANDRIA TWP | \$4,782 | 18 | 56.0% | 92.5% | \$4,923 | 20 | 55.9% | 93.6% | \$5,319 | 23 | 56.5% | 93.6% |
| HUNTERDON | BETHLEHEM TWP | \$4,771 | 17 | 59.1% | 97.0% | \$4,988 | 24 | 56.9% | 95.9% | \$5,636 | 35 | 56.7% | 96.6% |
| HUNTERDON | CLINTON TOWN | \$4,866 | 23 | 60.2% | 95.9% | \$5,413 | 33 | 60.9% | 95.5% | \$5,509 | 31 | 60.8% | 95.1% |
| HUNTERDON | DELAWARE TWP | \$5,365 | 41 | 60.2% | 94.8% | \$6,091 | 54 | 66.0% | 95.6% | \$5,629 | 34 | 57.6% | 95.2% |
| HUNTERDON | EAST AMWELL TWP | \$5,474 | 44 | 56.1% | 92.0% | \$5,589 | 41 | 57.4% | 93.3% | \$5,853 | 43 | 56.0% | 93.3% |
| HUNTERDON | FRANKLIN TWP | \$5,657 | 49 | 62.4% | 94.0% | \$6,020 | 51 | 62.7% | 95.6% | \$6,513 | 54 | 63.1% | 94.4% |
| HUNTERDON | HIGH BRIDGE BORO | \$5,483 | 45 | 54.6% | 96.2% | \$6,143 | 55 | 55.7% | 97.3% | \$6,064 | 49 | 54.0% | 96.5% |
| HUNTERDON | HOLLAND TWP | \$5,156 | 33 | 59.5% | 94.2% | \$5,329 | 31 | 60.0% | 96.1% | \$5,662 | 36 | 58.7% | 94.7% |
| HUNTERDON | KINGWOOD TWP | \$4,728 | 15 | 57.1% | 93.6% | \$4,809 | 15 | 54.0% | 93.3% | \$5,135 | 16 | 54.2% | 91.8% |
| HUNTERDON | TEWKSBURY TWP | \$5,271 | 39 | 58.4% | 95.3% | \$5,730 | 47 | 60.3% | 95.5% | \$6,304 | 52 | 59.4% | 95.1% |
| HUNTERDON | UNION TWP | \$5,005 | 26 | 55.7% | 93.0% | \$5,160 | 27 | 55.8% | 94.2% | \$5,148 | 17 | 56.4% | 95.9% |
| MIDDLESEX | CRANBURY TWP | \$6,193 | 62 | 59.4% | 90.2% | \$6,580 | 60 | 59.3% | 90.1% | \$6,910 | 60 | 58.5% | 89.9% |
| MIDDLESEX | JAMESBURG BORO | \$4,037 | 5 | 55.8% | 95.1% | \$4,208 | 4 | 56.8% | 96.1% | \$4,810 | 8 | 65.2% | 96.1% |
| MIDDLESEX | MILLTOWN BORO | \$4,256 | 7 | 53.1% | 93.9% | \$4,538 | 8 | 48.1% | 91.1% | \$5,055 | 12 | 54.8% | 91.6% |
| MONMOUTH | BELMAR BORO | \$4,919 | 25 | 58.5% | 95.6% | \$4,811 | 16 | 55.6% | 92.6% | \$5,217 | 20 | 57.5% | 93.9% |
| MONMOUTH | BRIELLE BORO | \$4,586 | 12 | 60.9% | 94.1% | \$4,840 | 17 | 58.9% | 94.8% | \$5,103 | 15 | 61.1% | 96.0% |
| MONMOUTH | NEPTUNE CITY | \$3,874 | 2 | 62.4% | 96.0% | \$3,933 | 2 | 59.5% | 96.2% | \$4,313 | 2 | 60.4% | 95.3% |
| MONMOUTH | SHREWSBURY BORO | \$4,270 | 8 | 57.0% | 93.2% | \$4,517 | 7 | 56.1% | 90.0% | \$4,749 | 6 | 55.9% | 89.7% |
| MORRIS | BOONTON TWP | \$5,484 | 46 | 60.1% | 95.3% | \$5,313 | 30 | 60.7% | 94.1% | \$5,505 | 30 | 60.1% | 94.8% |
| MORRIS | MENDHAM BORO | \$5,398 | 42 | 66.5% | 91.4% | \$5,486 | 35 | 57.1% | 92.3% | \$5,871 | 44 | 57.5% | 93.6% |
| MORRIS | MORRIS PLAINS BORO | \$6,015 | 58 | 54.1% | 94.4% | \$6,559 | 58 | 53.9% | 94.7% | \$6,670 | 58 | 56.0% | 95.0% |
| MORRIS | MOUNT ARLINGTON BORO | \$5,143 | 31 | 55.9% | 93.2% | \$5,577 | 40 | 56.0% | 94.3% | \$5,846 | 41 | 55.4% | 94.2% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative 2001-02 Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative 2002-03 Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative 2003-04 Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,276 — \$7,880 44.9% — 67.6% 83.5% — 97.5% \$3,902 — \$7,963 48.1% — 66.0% 90.0% — 98.7% \$4,235 — \$7,715 50.1% — 65.2% 85.0% — 99.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative 2001-02 Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative 2002-03 Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative 2003-04 Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|----------|-----------------------|--|--------------------|---|--|--|--------------------|---|--|--|--------------------|---|--|
| MORRIS | ROCKAWAY BORO | \$4,733 | 16 | 57.7% | 92.1% | \$4,613 | 9 | 56.6% | 95.4% | \$4,963 | 10 | 54.8% | 93.9% |
| MORRIS | WHARTON BORO | \$4,345 | 10 | 60.1% | 87.6% | \$4,954 | 22 | 58.1% | 91.1% | \$5,595 | 32 | 58.9% | 92.9% |
| OCEAN | LAKEHURST BORO | \$6,220 | 63 | 63.8% | 92.0% | \$6,457 | 57 | 64.0% | 92.9% | \$7,353 | 63 | 62.9% | 93.4% |
| PASSAIC | BLOOMINGDALE BORO | \$5,711 | 52 | 58.3% | 96.5% | \$5,457 | 34 | 52.7% | 94.1% | \$5,732 | 39 | 52.3% | 94.7% |
| PASSAIC | NORTH HALEDON BORO | \$5,257 | 37 | 65.0% | 93.0% | \$5,489 | 37 | 64.9% | 92.4% | \$5,943 | 48 | 64.1% | 92.8% |
| SALEM | ALLOWAY TWP | \$4,081 | 6 | 59.5% | 94.5% | \$3,941 | 3 | 58.4% | 93.6% | \$4,235 | 1 | 55.8% | 89.4% |
| SALEM | UPPER PITTSBGROVE TWP | \$3,276 | 1 | 44.9% | 92.6% | \$4,290 | 5 | 54.2% | 91.9% | \$4,546 | 4 | 54.5% | 99.0% |
| SOMERSET | BEDMINSTER TWP | \$6,188 | 61 | 59.4% | 94.4% | \$6,851 | 63 | 57.7% | 94.0% | \$6,519 | 55 | 55.9% | 92.7% |
| SOMERSET | SOUTH BOUND BROOK | \$5,073 | 30 | 58.2% | 95.5% | \$5,128 | 26 | 59.4% | 95.9% | \$5,249 | 21 | 56.9% | 95.8% |
| SOMERSET | WATCHUNG BORO | \$4,727 | 14 | 54.6% | 89.6% | \$4,944 | 21 | 55.7% | 93.5% | \$5,293 | 22 | 52.0% | 92.8% |
| SUSSEX | FRANKFORD TWP | \$5,812 | 54 | 61.4% | 96.0% | \$6,057 | 53 | 62.5% | 96.7% | \$6,625 | 57 | 63.7% | 97.2% |
| SUSSEX | FRANKLIN BORO | \$5,843 | 55 | 60.1% | 95.8% | \$6,573 | 59 | 59.7% | 95.4% | \$6,524 | 56 | 59.3% | 95.9% |
| SUSSEX | GREEN TWP | \$5,189 | 35 | 60.6% | 94.6% | \$5,615 | 42 | 61.4% | 96.1% | \$5,620 | 33 | 61.6% | 94.6% |
| SUSSEX | STANHOPE BORO | \$4,863 | 22 | 55.0% | 93.8% | \$5,209 | 28 | 61.5% | 95.2% | \$5,401 | 25 | 59.9% | 94.8% |
| UNION | MOUNTAINSIDE BORO | \$5,306 | 40 | 56.7% | 91.2% | \$6,046 | 52 | 62.1% | 95.5% | \$5,876 | 45 | 58.1% | 95.7% |
| WARREN | WHITE TWP | \$5,154 | 32 | 57.3% | 92.8% | \$5,527 | 38 | 60.0% | 94.0% | \$5,934 | 47 | 58.1% | 91.6% |

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$117 — \$814

1.3%—8.9%

\$49 — \$584

0.6%—5.6%

\$7 — \$790

0.1%—8.4%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|-----------------------|-------|----|------|-------|----|------|-------|----|------|
| ATLANTIC | EGG HARBOR CITY | \$228 | 29 | 2.6% | \$238 | 34 | 2.7% | \$329 | 51 | 3.1% |
| ATLANTIC | MARGATE CITY | \$378 | 57 | 3.1% | \$433 | 61 | 3.2% | \$558 | 62 | 4.0% |
| BERGEN | CARLSTADT BORO | \$142 | 6 | 1.3% | \$196 | 17 | 1.6% | \$171 | 9 | 1.3% |
| BERGEN | DEMAREST BORO | \$271 | 43 | 2.8% | \$315 | 56 | 3.1% | \$369 | 54 | 3.2% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$486 | 62 | 3.6% | \$558 | 63 | 3.9% | \$397 | 57 | 2.9% |
| BERGEN | HARRINGTON PARK BORO | \$196 | 19 | 2.3% | \$253 | 42 | 2.7% | \$252 | 32 | 2.8% |
| BERGEN | HAWORTH BORO | \$222 | 25 | 2.3% | \$247 | 39 | 2.4% | \$263 | 37 | 2.5% |
| BERGEN | HO HO KUS BORO | \$188 | 17 | 2.2% | \$250 | 40 | 2.6% | \$236 | 28 | 2.4% |
| BERGEN | NORTHVALE BORO | \$135 | 3 | 1.5% | \$224 | 26 | 2.3% | \$467 | 61 | 4.6% |
| BERGEN | NORWOOD BORO | \$238 | 36 | 2.7% | \$256 | 44 | 2.8% | \$271 | 40 | 2.9% |
| BERGEN | ROCHELLE PARK TWP | \$172 | 11 | 1.8% | \$186 | 12 | 1.9% | \$179 | 11 | 1.8% |
| BURLINGTON | HAINESPORT TWP | \$198 | 20 | 2.1% | \$283 | 51 | 3.3% | \$410 | 58 | 4.4% |
| BURLINGTON | MEDFORD LAKES BORO | \$168 | 10 | 2.1% | \$49 | 1 | 0.6% | \$132 | 4 | 1.5% |
| CAMDEN | BARRINGTON BORO | \$177 | 13 | 2.1% | \$195 | 16 | 2.2% | \$220 | 20 | 2.2% |
| CAMDEN | BERLIN TWP | \$360 | 56 | 3.9% | \$250 | 40 | 2.6% | \$260 | 35 | 2.8% |
| CAMDEN | CLEMENTON BORO | \$461 | 60 | 5.8% | \$242 | 36 | 2.8% | \$231 | 24 | 2.8% |
| CAMDEN | MAGNOLIA BORO | \$201 | 22 | 2.2% | \$218 | 25 | 2.5% | \$210 | 18 | 2.2% |
| CAMDEN | MOUNT EPHRAIM BORO | \$183 | 16 | 2.3% | \$194 | 15 | 2.4% | \$295 | 46 | 3.4% |
| CAMDEN | SOMERDALE BORO | \$233 | 33 | 2.6% | \$51 | 2 | 0.7% | \$206 | 17 | 2.5% |
| CAMDEN | WOODLYNNE BORO | \$117 | 1 | 1.8% | \$83 | 3 | 1.2% | \$106 | 2 | 1.3% |
| CUMBERLAND | COMMERCIAL TWP | \$242 | 38 | 3.1% | \$235 | 32 | 2.9% | \$322 | 47 | 3.4% |
| CUMBERLAND | FAIRFIELD TWP | \$349 | 54 | 4.3% | \$272 | 48 | 3.1% | \$326 | 49 | 3.3% |
| CUMBERLAND | HOPEWELL TWP | \$283 | 45 | 3.7% | \$227 | 29 | 3.0% | \$277 | 42 | 3.4% |
| CUMBERLAND | LAWRENCE TWP | \$814 | 64 | 8.9% | \$452 | 62 | 5.6% | \$790 | 64 | 8.4% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$117 — \$814

1.3%—8.9%

\$49 — \$584

0.6%—5.6%

\$7 — \$790

0.1%—8.4%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|----|------|-------|----|------|
| CUMBERLAND | MAURICE RIVER TWP | \$141 | 4 | 1.6% | \$281 | 50 | 3.0% | \$270 | 38 | 2.9% |
| GLOUCESTER | GREENWICH TWP | \$213 | 24 | 1.9% | \$191 | 13 | 1.6% | \$239 | 29 | 1.9% |
| HUNTERDON | ALEXANDRIA TWP | \$302 | 48 | 3.5% | \$258 | 46 | 2.9% | \$290 | 44 | 3.1% |
| HUNTERDON | BETHLEHEM TWP | \$141 | 4 | 1.7% | \$166 | 8 | 1.9% | \$163 | 8 | 1.6% |
| HUNTERDON | CLINTON TOWN | \$174 | 12 | 2.2% | \$196 | 17 | 2.2% | \$200 | 16 | 2.2% |
| HUNTERDON | DELAWARE TWP | \$223 | 26 | 2.5% | \$253 | 42 | 2.7% | \$262 | 36 | 2.7% |
| HUNTERDON | EAST AMWELL TWP | \$312 | 50 | 3.2% | \$233 | 30 | 2.4% | \$243 | 31 | 2.3% |
| HUNTERDON | FRANKLIN TWP | \$232 | 32 | 2.6% | \$233 | 30 | 2.4% | \$233 | 25 | 2.3% |
| HUNTERDON | HIGH BRIDGE BORO | \$143 | 7 | 1.4% | \$89 | 4 | 0.8% | \$125 | 3 | 1.1% |
| HUNTERDON | HOLLAND TWP | \$286 | 46 | 3.3% | \$197 | 19 | 2.2% | \$294 | 45 | 3.0% |
| HUNTERDON | KINGWOOD TWP | \$245 | 40 | 3.0% | \$262 | 47 | 2.9% | \$327 | 50 | 3.4% |
| HUNTERDON | TEWKSBURY TWP | \$200 | 21 | 2.2% | \$205 | 21 | 2.2% | \$253 | 33 | 2.4% |
| HUNTERDON | UNION TWP | \$314 | 51 | 3.5% | \$272 | 48 | 2.9% | \$154 | 7 | 1.7% |
| MIDDLESEX | CRANBURY TWP | \$536 | 63 | 5.1% | \$584 | 64 | 5.3% | \$587 | 63 | 5.0% |
| MIDDLESEX | JAMESBURG BORO | \$149 | 8 | 2.1% | \$116 | 6 | 1.6% | \$152 | 6 | 2.1% |
| MIDDLESEX | MILLTOWN BORO | \$182 | 15 | 2.3% | \$305 | 53 | 3.2% | \$323 | 48 | 3.5% |
| MONMOUTH | BELMAR BORO | \$159 | 9 | 1.9% | \$236 | 33 | 2.7% | \$222 | 21 | 2.4% |
| MONMOUTH | BRIELLE BORO | \$237 | 35 | 3.1% | \$226 | 28 | 2.7% | \$177 | 10 | 2.1% |
| MONMOUTH | NEPTUNE CITY | \$128 | 2 | 2.1% | \$112 | 5 | 1.7% | \$133 | 5 | 1.9% |
| MONMOUTH | SHREWSBURY BORO | \$252 | 42 | 3.4% | \$406 | 59 | 5.0% | \$444 | 60 | 5.2% |
| MORRIS | BOONTON TWP | \$229 | 30 | 2.5% | \$256 | 44 | 2.9% | \$211 | 19 | 2.3% |
| MORRIS | MENDHAM BORO | \$454 | 59 | 5.6% | \$415 | 60 | 4.3% | \$346 | 52 | 3.4% |
| MORRIS | MORRIS PLAINS BORO | \$352 | 55 | 3.2% | \$366 | 57 | 3.0% | \$346 | 52 | 2.9% |
| MORRIS | MOUNT ARLINGTON BORO | \$226 | 27 | 2.5% | \$184 | 11 | 1.8% | \$224 | 22 | 2.1% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|------|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | | |
| Low to High Ranges | \$117 — \$814 | | 1.3%—8.9% | \$49 — \$584 | | 0.6%—5.6% | \$7 — \$790 | | 0.1%—8.4% | |
| COUNTY | DISTRICT | | | | | | | | | |
| MORRIS | ROCKAWAY BORO | \$295 | 47 | 3.6% | \$138 | 7 | 1.7% | \$239 | 29 | 2.6% |
| MORRIS | WHARTON BORO | \$325 | 52 | 4.5% | \$172 | 9 | 2.0% | \$193 | 14 | 2.0% |
| OCEAN | LAKEHURST BORO | \$468 | 61 | 4.8% | \$366 | 57 | 3.6% | \$427 | 59 | 3.6% |
| PASSAIC | BLOOMINGDALE BORO | \$194 | 18 | 2.0% | \$245 | 38 | 2.4% | \$255 | 34 | 2.3% |
| PASSAIC | NORTH HALEDON BORO | \$226 | 27 | 2.8% | \$312 | 55 | 3.7% | \$275 | 41 | 3.0% |
| SALEM | ALLOWAY TWP | \$202 | 23 | 2.9% | \$242 | 36 | 3.6% | \$396 | 56 | 5.2% |
| SALEM | UPPER PITTSBORO TWP | \$240 | 37 | 3.3% | \$311 | 54 | 3.9% | \$7 | 1 | 0.1% |
| SOMERSET | BEDMINSTER TWP | \$229 | 30 | 2.2% | \$208 | 22 | 1.8% | \$233 | 25 | 2.0% |
| SOMERSET | SOUTH BOUND BROOK | \$177 | 13 | 2.0% | \$176 | 10 | 2.0% | \$179 | 11 | 1.9% |
| SOMERSET | WATCHUNG BORO | \$334 | 53 | 3.9% | \$224 | 26 | 2.5% | \$270 | 38 | 2.6% |
| SUSSEX | FRANKFORD TWP | \$244 | 39 | 2.6% | \$197 | 19 | 2.0% | \$187 | 13 | 1.8% |
| SUSSEX | FRANKLIN BORO | \$234 | 34 | 2.4% | \$283 | 51 | 2.6% | \$233 | 25 | 2.1% |
| SUSSEX | GREEN TWP | \$280 | 44 | 3.3% | \$210 | 23 | 2.3% | \$288 | 43 | 3.2% |
| SUSSEX | STANHOPE BORO | \$247 | 41 | 2.8% | \$241 | 35 | 2.8% | \$229 | 23 | 2.5% |
| UNION | MOUNTAINSIDE BORO | \$398 | 58 | 4.2% | \$193 | 14 | 2.0% | \$199 | 15 | 2.0% |
| WARREN | WHITE TWP | \$303 | 49 | 3.4% | \$216 | 24 | 2.3% | \$380 | 55 | 3.7% |

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

| Low to High Ranges | | \$2 — \$291 | | 0.0%—4.0% | \$1 — \$344 | | 0.0%—3.7% | \$2 — \$277 | | 0.0%—2.5% |
|---------------------------|-----------------------|--------------------|------|------------------|--------------------|----|------------------|--------------------|----|------------------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | EGG HARBOR CITY | \$24 | 11 | 0.3% | \$18 | 7 | 0.2% | \$2 | 1 | 0.0% |
| ATLANTIC | MARGATE CITY | \$187 | 59 | 1.5% | \$211 | 61 | 1.6% | \$205 | 62 | 1.5% |
| BERGEN | CARLSTADT BORO | \$15 | 5 | 0.1% | \$18 | 7 | 0.2% | \$28 | 12 | 0.2% |
| BERGEN | DEMAREST BORO | \$163 | 55 | 1.7% | \$154 | 59 | 1.5% | \$75 | 33 | 0.7% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$113 | 47 | 0.8% | \$147 | 56 | 1.0% | \$156 | 55 | 1.1% |
| BERGEN | HARRINGTON PARK BORO | \$16 | 8 | 0.2% | \$14 | 4 | 0.1% | \$23 | 10 | 0.3% |
| BERGEN | HAWORTH BORO | \$192 | 61 | 2.0% | \$344 | 64 | 3.4% | \$185 | 59 | 1.8% |
| BERGEN | HO HO KUS BORO | \$33 | 15 | 0.4% | \$58 | 31 | 0.6% | \$37 | 17 | 0.4% |
| BERGEN | NORTHVALE BORO | \$36 | 17 | 0.4% | \$53 | 28 | 0.5% | \$59 | 25 | 0.6% |
| BERGEN | NORWOOD BORO | \$125 | 50 | 1.4% | \$22 | 12 | 0.2% | \$31 | 13 | 0.3% |
| BERGEN | ROCHELLE PARK TWP | \$94 | 42 | 1.0% | \$69 | 37 | 0.7% | \$80 | 36 | 0.8% |
| BURLINGTON | HAINESPORT TWP | ---- | ---- | 0.0% | \$21 | 10 | 0.3% | \$3 | 3 | 0.0% |
| BURLINGTON | MEDFORD LAKES BORO | \$66 | 32 | 0.8% | \$59 | 32 | 0.7% | \$87 | 39 | 1.0% |
| CAMDEN | BARRINGTON BORO | \$60 | 27 | 0.7% | \$72 | 39 | 0.8% | \$113 | 47 | 1.1% |
| CAMDEN | BERLIN TWP | \$13 | 4 | 0.1% | \$29 | 16 | 0.3% | \$33 | 14 | 0.4% |
| CAMDEN | CLEMENTON BORO | \$42 | 21 | 0.5% | \$20 | 9 | 0.2% | \$17 | 7 | 0.2% |
| CAMDEN | MAGNOLIA BORO | \$20 | 9 | 0.2% | \$52 | 27 | 0.6% | \$11 | 5 | 0.1% |
| CAMDEN | MOUNT EPHRAIM BORO | \$115 | 48 | 1.5% | \$45 | 22 | 0.6% | \$100 | 43 | 1.1% |
| CAMDEN | SOMERDALE BORO | \$28 | 13 | 0.3% | \$9 | 2 | 0.1% | \$18 | 8 | 0.2% |
| CAMDEN | WOODLYNNE BORO | \$81 | 40 | 1.2% | \$17 | 6 | 0.3% | \$15 | 6 | 0.2% |
| CUMBERLAND | COMMERCIAL TWP | \$58 | 25 | 0.7% | \$67 | 35 | 0.8% | \$109 | 46 | 1.2% |
| CUMBERLAND | FAIRFIELD TWP | \$189 | 60 | 2.4% | \$123 | 50 | 1.4% | \$54 | 23 | 0.5% |
| CUMBERLAND | HOPEWELL TWP | \$99 | 45 | 1.3% | \$54 | 29 | 0.7% | \$119 | 49 | 1.5% |
| CUMBERLAND | LAWRENCE TWP | \$177 | 58 | 1.9% | \$46 | 26 | 0.6% | \$122 | 50 | 1.3% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

Low to High Ranges

\$2 — \$291

0.0%—4.0%

\$1 — \$344

0.0%—3.7%

\$2 — \$277

0.0%—2.5%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|----|------|-------|----|------|
| CUMBERLAND | MAURICE RIVER TWP | \$77 | 38 | 0.9% | \$103 | 48 | 1.1% | \$78 | 34 | 0.8% |
| GLOUCESTER | GREENWICH TWP | \$64 | 31 | 0.6% | \$70 | 38 | 0.6% | \$69 | 29 | 0.5% |
| HUNTERDON | ALEXANDRIA TWP | \$83 | 41 | 1.0% | \$79 | 41 | 0.9% | \$73 | 32 | 0.8% |
| HUNTERDON | BETHLEHEM TWP | \$8 | 3 | 0.1% | \$45 | 22 | 0.5% | \$38 | 18 | 0.4% |
| HUNTERDON | CLINTON TOWN | \$36 | 17 | 0.4% | \$61 | 33 | 0.7% | \$85 | 38 | 0.9% |
| HUNTERDON | DELAWARE TWP | \$69 | 33 | 0.8% | \$24 | 14 | 0.3% | \$20 | 9 | 0.2% |
| HUNTERDON | EAST AMWELL TWP | \$163 | 55 | 1.7% | \$167 | 60 | 1.7% | \$175 | 58 | 1.7% |
| HUNTERDON | FRANKLIN TWP | \$130 | 51 | 1.4% | \$45 | 22 | 0.5% | \$156 | 55 | 1.5% |
| HUNTERDON | HIGH BRIDGE BORO | \$74 | 37 | 0.7% | \$85 | 43 | 0.8% | \$96 | 42 | 0.9% |
| HUNTERDON | HOLLAND TWP | \$32 | 14 | 0.4% | \$21 | 10 | 0.2% | \$27 | 11 | 0.3% |
| HUNTERDON | KINGWOOD TWP | \$79 | 39 | 1.0% | \$85 | 43 | 1.0% | \$130 | 51 | 1.4% |
| HUNTERDON | TEWKSBURY TWP | \$59 | 26 | 0.7% | \$65 | 34 | 0.7% | \$71 | 31 | 0.7% |
| HUNTERDON | UNION TWP | \$60 | 27 | 0.7% | \$43 | 21 | 0.5% | \$66 | 28 | 0.7% |
| MIDDLESEX | CRANBURY TWP | \$136 | 52 | 1.3% | \$134 | 52 | 1.2% | \$191 | 61 | 1.6% |
| MIDDLESEX | JAMESBURG BORO | \$57 | 24 | 0.8% | \$54 | 29 | 0.7% | \$44 | 20 | 0.6% |
| MIDDLESEX | MILLTOWN BORO | \$96 | 43 | 1.2% | \$138 | 53 | 1.5% | \$139 | 53 | 1.5% |
| MONMOUTH | BELMAR BORO | \$70 | 34 | 0.8% | \$149 | 57 | 1.7% | \$118 | 48 | 1.3% |
| MONMOUTH | BRIELLE BORO | \$51 | 22 | 0.7% | \$39 | 18 | 0.5% | \$34 | 15 | 0.4% |
| MONMOUTH | NEPTUNE CITY | \$33 | 15 | 0.5% | \$45 | 22 | 0.7% | \$78 | 34 | 1.1% |
| MONMOUTH | SHREWSBURY BORO | \$60 | 27 | 0.8% | \$95 | 46 | 1.2% | \$105 | 44 | 1.2% |
| MORRIS | BOONTON TWP | \$40 | 20 | 0.4% | \$75 | 40 | 0.9% | \$94 | 40 | 1.0% |
| MORRIS | MENDHAM BORO | \$51 | 22 | 0.6% | \$40 | 19 | 0.4% | \$55 | 24 | 0.5% |
| MORRIS | MORRIS PLAINS BORO | \$5 | 2 | 0.0% | \$1 | 1 | 0.0% | \$2 | 1 | 0.0% |
| MORRIS | MOUNT ARLINGTON BORO | \$150 | 54 | 1.6% | \$151 | 58 | 1.5% | \$138 | 52 | 1.3% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

Low to High Ranges

\$2 — \$291

0.0%—4.0%

\$1 — \$344

0.0%—3.7%

\$2 — \$277

0.0%—2.5%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|-----------------------|-------|----|------|-------|----|------|-------|----|------|
| MORRIS | ROCKAWAY BORO | \$110 | 46 | 1.3% | \$84 | 42 | 1.0% | \$83 | 37 | 0.9% |
| MORRIS | WHARTON BORO | \$291 | 63 | 4.0% | \$315 | 63 | 3.7% | \$237 | 63 | 2.5% |
| OCEAN | LAKEHURST BORO | \$73 | 36 | 0.7% | \$125 | 51 | 1.2% | \$95 | 41 | 0.8% |
| PASSAIC | BLOOMINGDALE BORO | \$15 | 5 | 0.1% | \$97 | 47 | 0.9% | \$65 | 27 | 0.6% |
| PASSAIC | NORTH HALEDON BORO | \$169 | 57 | 2.1% | \$143 | 55 | 1.7% | \$186 | 60 | 2.0% |
| SALEM | ALLOWAY TWP | \$37 | 19 | 0.5% | \$28 | 15 | 0.4% | \$108 | 45 | 1.4% |
| SALEM | UPPER PITTSBGROVE TWP | \$24 | 11 | 0.3% | \$68 | 36 | 0.9% | \$38 | 18 | 0.5% |
| SOMERSET | BEDMINSTER TWP | \$141 | 53 | 1.4% | \$228 | 62 | 1.9% | \$277 | 64 | 2.4% |
| SOMERSET | SOUTH BOUND BROOK | \$62 | 30 | 0.7% | \$42 | 20 | 0.5% | \$53 | 22 | 0.6% |
| SOMERSET | WATCHUNG BORO | \$217 | 62 | 2.5% | \$122 | 49 | 1.4% | \$139 | 53 | 1.4% |
| SUSSEX | FRANKFORD TWP | \$2 | 1 | 0.0% | \$10 | 3 | 0.1% | \$8 | 4 | 0.1% |
| SUSSEX | FRANKLIN BORO | \$22 | 10 | 0.2% | \$37 | 17 | 0.3% | \$45 | 21 | 0.4% |
| SUSSEX | GREEN TWP | \$15 | 5 | 0.2% | \$16 | 5 | 0.2% | \$35 | 16 | 0.4% |
| SUSSEX | STANHOPE BORO | \$72 | 35 | 0.8% | \$22 | 12 | 0.3% | \$69 | 29 | 0.8% |
| UNION | MOUNTAINSIDE BORO | \$115 | 48 | 1.2% | \$89 | 45 | 0.9% | \$62 | 26 | 0.6% |
| WARREN | WHITE TWP | \$97 | 44 | 1.1% | \$138 | 53 | 1.5% | \$163 | 57 | 1.6% |

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Total Support Services - Indicator 6
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$463 — \$1,898

7.5%—22.3%

\$602 — \$2,113

7.9%—20.6%

\$494 — \$2,145

6.9%—20.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|-----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | EGG HARBOR CITY | \$1,098 | 29 | 12.5% | \$1,163 | 33 | 13.1% | \$1,405 | 44 | 13.3% |
| ATLANTIC | MARGATE CITY | \$1,427 | 57 | 11.7% | \$1,492 | 54 | 11.1% | \$1,586 | 55 | 11.3% |
| BERGEN | CARLSTADT BORO | \$1,249 | 42 | 11.7% | \$1,388 | 48 | 11.5% | \$1,465 | 50 | 11.5% |
| BERGEN | DEMAREST BORO | \$1,228 | 38 | 12.8% | \$1,246 | 41 | 12.4% | \$1,463 | 49 | 12.8% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$1,351 | 52 | 10.1% | \$1,589 | 60 | 11.0% | \$1,495 | 51 | 10.9% |
| BERGEN | HARRINGTON PARK BORO | \$1,356 | 54 | 15.6% | \$1,433 | 51 | 15.5% | \$1,528 | 52 | 17.1% |
| BERGEN | HAWORTH BORO | \$1,156 | 31 | 12.1% | \$1,127 | 29 | 11.1% | \$1,220 | 28 | 11.7% |
| BERGEN | HO HO KUS BORO | \$1,287 | 46 | 15.0% | \$1,432 | 50 | 14.6% | \$1,402 | 43 | 14.3% |
| BERGEN | NORTHVALE BORO | \$925 | 15 | 10.6% | \$1,240 | 40 | 12.9% | \$1,072 | 16 | 10.5% |
| BERGEN | NORWOOD BORO | \$1,173 | 33 | 13.5% | \$1,239 | 39 | 13.4% | \$1,195 | 25 | 12.9% |
| BERGEN | ROCHELLE PARK TWP | \$1,364 | 55 | 14.0% | \$1,430 | 49 | 14.7% | \$1,366 | 39 | 13.8% |
| BURLINGTON | HAINESPORT TWP | \$1,376 | 56 | 14.8% | \$1,335 | 46 | 15.8% | \$1,461 | 48 | 15.8% |
| BURLINGTON | MEDFORD LAKES BORO | \$1,041 | 22 | 13.3% | \$1,115 | 28 | 13.4% | \$1,082 | 17 | 12.5% |
| CAMDEN | BARRINGTON BORO | \$1,841 | 63 | 21.5% | \$1,801 | 63 | 20.6% | \$2,045 | 63 | 20.8% |
| CAMDEN | BERLIN TWP | \$1,056 | 23 | 11.4% | \$1,364 | 47 | 14.1% | \$1,233 | 29 | 13.3% |
| CAMDEN | CLEMENTON BORO | \$961 | 16 | 12.0% | \$1,027 | 21 | 12.0% | \$1,144 | 19 | 13.8% |
| CAMDEN | MAGNOLIA BORO | \$1,320 | 49 | 14.3% | \$1,506 | 55 | 17.0% | \$1,458 | 47 | 15.1% |
| CAMDEN | MOUNT EPHRAIM BORO | \$1,750 | 62 | 22.3% | \$1,549 | 57 | 19.5% | \$1,827 | 62 | 20.9% |
| CAMDEN | SOMERDALE BORO | \$1,174 | 34 | 12.9% | \$826 | 6 | 11.2% | \$916 | 8 | 11.0% |
| CAMDEN | WOODLYNNE BORO | \$917 | 13 | 13.7% | \$879 | 8 | 12.9% | \$1,101 | 18 | 13.9% |
| CUMBERLAND | COMMERCIAL TWP | \$1,096 | 28 | 14.2% | \$1,218 | 37 | 14.8% | \$845 | 5 | 9.0% |
| CUMBERLAND | FAIRFIELD TWP | \$994 | 17 | 12.4% | \$705 | 2 | 8.0% | \$914 | 7 | 9.3% |
| CUMBERLAND | HOPEWELL TWP | \$720 | 2 | 9.5% | \$743 | 3 | 9.9% | \$760 | 3 | 9.4% |
| CUMBERLAND | LAWRENCE TWP | \$1,166 | 32 | 12.8% | \$921 | 11 | 11.4% | \$1,175 | 23 | 12.4% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$463 — \$1,898

7.5%—22.3%

\$602 — \$2,113

7.9%—20.6%

\$494 — \$2,145

6.9%—20.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CUMBERLAND | MAURICE RIVER TWP | \$837 | 5 | 9.7% | \$811 | 5 | 8.6% | \$814 | 4 | 8.6% |
| GLOUCESTER | GREENWICH TWP | \$1,640 | 61 | 14.7% | \$1,614 | 61 | 13.7% | \$1,823 | 61 | 14.1% |
| HUNTERDON | ALEXANDRIA TWP | \$1,319 | 48 | 15.4% | \$1,280 | 42 | 14.5% | \$1,393 | 42 | 14.8% |
| HUNTERDON | BETHLEHEM TWP | \$1,212 | 37 | 15.0% | \$1,218 | 37 | 13.9% | \$1,389 | 41 | 14.0% |
| HUNTERDON | CLINTON TOWN | \$1,200 | 36 | 14.9% | \$1,290 | 43 | 14.5% | \$1,317 | 34 | 14.5% |
| HUNTERDON | DELAWARE TWP | \$1,056 | 23 | 11.8% | \$881 | 9 | 9.6% | \$1,342 | 37 | 13.7% |
| HUNTERDON | EAST AMWELL TWP | \$1,273 | 45 | 13.0% | \$1,155 | 31 | 11.9% | \$1,351 | 38 | 12.9% |
| HUNTERDON | FRANKLIN TWP | \$859 | 7 | 9.5% | \$989 | 15 | 10.3% | \$1,016 | 14 | 9.8% |
| HUNTERDON | HIGH BRIDGE BORO | \$1,898 | 64 | 18.9% | \$2,113 | 64 | 19.2% | \$2,145 | 64 | 19.1% |
| HUNTERDON | HOLLAND TWP | \$1,070 | 26 | 12.4% | \$1,023 | 20 | 11.5% | \$1,179 | 24 | 12.2% |
| HUNTERDON | KINGWOOD TWP | \$1,318 | 47 | 15.9% | \$1,560 | 58 | 17.5% | \$1,654 | 57 | 17.5% |
| HUNTERDON | TEWKSBURY TWP | \$1,105 | 30 | 12.2% | \$1,046 | 23 | 11.0% | \$1,208 | 27 | 11.4% |
| HUNTERDON | UNION TWP | \$1,442 | 58 | 16.1% | \$1,479 | 53 | 16.0% | \$1,436 | 46 | 15.7% |
| MIDDLESEX | CRANBURY TWP | \$994 | 17 | 9.5% | \$1,018 | 18 | 9.2% | \$1,144 | 19 | 9.7% |
| MIDDLESEX | JAMESBURG BORO | \$1,012 | 19 | 14.0% | \$998 | 16 | 13.5% | \$677 | 2 | 9.2% |
| MIDDLESEX | MILLTOWN BORO | \$1,271 | 44 | 15.9% | \$1,039 | 22 | 11.0% | \$1,340 | 36 | 14.5% |
| MONMOUTH | BELMAR BORO | \$910 | 11 | 10.8% | \$884 | 10 | 10.2% | \$961 | 10 | 10.6% |
| MONMOUTH | BRIELLE BORO | \$851 | 6 | 11.3% | \$1,022 | 19 | 12.4% | \$909 | 6 | 10.9% |
| MONMOUTH | NEPTUNE CITY | \$463 | 1 | 7.5% | \$602 | 1 | 9.1% | \$494 | 1 | 6.9% |
| MONMOUTH | SHREWSBURY BORO | \$912 | 12 | 12.2% | \$938 | 12 | 11.7% | \$978 | 11 | 11.5% |
| MORRIS | BOONTON TWP | \$918 | 14 | 10.1% | \$942 | 14 | 10.8% | \$1,149 | 21 | 12.5% |
| MORRIS | MENDHAM BORO | \$1,231 | 39 | 15.2% | \$1,327 | 45 | 13.8% | \$1,405 | 44 | 13.8% |
| MORRIS | MORRIS PLAINS BORO | \$1,489 | 60 | 13.4% | \$1,690 | 62 | 13.9% | \$1,702 | 59 | 14.3% |
| MORRIS | MOUNT ARLINGTON BORO | \$1,231 | 39 | 13.4% | \$1,453 | 52 | 14.6% | \$1,584 | 54 | 15.0% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | | |
| Low to High Ranges | \$463 — \$1,898 | | 7.5%—22.3% | \$602 — \$2,113 | | 7.9%—20.6% | \$494 — \$2,145 | | 6.9%—20.9% | |
| COUNTY | | | | | | | | | | |
| DISTRICT | | | | | | | | | | |
| MORRIS | ROCKAWAY BORO | \$1,018 | 20 | 12.4% | \$1,110 | 27 | 13.6% | \$1,259 | 31 | 13.9% |
| MORRIS | WHARTON BORO | \$1,065 | 25 | 14.7% | \$1,104 | 26 | 13.0% | \$1,207 | 26 | 12.7% |
| OCEAN | LAKEHURST BORO | \$757 | 3 | 7.8% | \$795 | 4 | 7.9% | \$1,001 | 13 | 8.6% |
| PASSAIC | BLOOMINGDALE BORO | \$1,353 | 53 | 13.8% | \$1,569 | 59 | 15.1% | \$1,801 | 60 | 16.4% |
| PASSAIC | NORTH HALEDON BORO | \$890 | 8 | 11.0% | \$830 | 7 | 9.8% | \$949 | 9 | 10.2% |
| SALEM | ALLOWAY TWP | \$828 | 4 | 12.1% | \$939 | 13 | 13.9% | \$979 | 12 | 12.9% |
| SALEM | UPPER PITTSBORO TWP | \$891 | 9 | 12.2% | \$1,095 | 25 | 13.8% | \$1,320 | 35 | 15.8% |
| SOMERSET | BEDMINSTER TWP | \$1,336 | 50 | 12.8% | \$1,527 | 56 | 12.9% | \$1,689 | 58 | 14.5% |
| SOMERSET | SOUTH BOUND BROOK | \$1,084 | 27 | 12.4% | \$1,128 | 30 | 13.1% | \$1,286 | 33 | 13.9% |
| SOMERSET | WATCHUNG BORO | \$897 | 10 | 10.4% | \$1,078 | 24 | 12.1% | \$1,567 | 53 | 15.4% |
| SUSSEX | FRANKFORD TWP | \$1,191 | 35 | 12.6% | \$1,167 | 34 | 12.0% | \$1,260 | 32 | 12.1% |
| SUSSEX | FRANKLIN BORO | \$1,037 | 21 | 10.7% | \$1,212 | 36 | 11.0% | \$1,244 | 30 | 11.3% |
| SUSSEX | GREEN TWP | \$1,238 | 41 | 14.5% | \$1,170 | 35 | 12.8% | \$1,026 | 15 | 11.3% |
| SUSSEX | STANHOPE BORO | \$1,463 | 59 | 16.5% | \$1,015 | 17 | 12.0% | \$1,149 | 21 | 12.7% |
| UNION | MOUNTAINSIDE BORO | \$1,270 | 43 | 13.6% | \$1,304 | 44 | 13.4% | \$1,619 | 56 | 16.0% |
| WARREN | WHITE TWP | \$1,340 | 51 | 14.9% | \$1,160 | 32 | 12.6% | \$1,381 | 40 | 13.5% |

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges

\$372 — \$1,607

6.0% — 16.5%

57.4% — 95.6%

\$399 — \$1,819

6.0% — 16.5%

62.4% — 92.1%

\$427 — \$1,892

6.0% — 16.8%

64.4% — 94.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|------------|-----------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| ATLANTIC | EGG HARBOR CITY | \$906 | 30 | 10.3% | 82.5% | \$920 | 33 | 10.4% | 79.1% | \$1,036 | 29 | 9.8% | 73.7% |
| ATLANTIC | MARGATE CITY | \$1,137 | 54 | 9.3% | 79.7% | \$1,256 | 57 | 9.3% | 84.2% | \$1,278 | 55 | 9.1% | 80.6% |
| BERGEN | CARLSTADT BORO | \$1,114 | 51 | 10.4% | 89.2% | \$1,244 | 56 | 10.3% | 89.6% | \$1,311 | 56 | 10.3% | 89.5% |
| BERGEN | DEMAREST BORO | \$842 | 24 | 8.7% | 68.6% | \$873 | 25 | 8.7% | 70.1% | \$1,185 | 43 | 10.4% | 81.0% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$973 | 39 | 7.3% | 72.0% | \$1,107 | 45 | 7.7% | 69.7% | \$1,119 | 38 | 8.2% | 74.8% |
| BERGEN | HARRINGTON PARK BORO | \$1,091 | 50 | 12.5% | 80.5% | \$1,156 | 47 | 12.5% | 80.7% | \$1,246 | 51 | 14.0% | 81.5% |
| BERGEN | HAWORTH BORO | \$1,025 | 45 | 10.8% | 88.7% | \$956 | 37 | 9.4% | 84.8% | \$1,071 | 32 | 10.3% | 87.8% |
| BERGEN | HO HO KUS BORO | \$1,044 | 47 | 12.2% | 81.1% | \$1,206 | 53 | 12.3% | 84.2% | \$1,213 | 47 | 12.4% | 86.5% |
| BERGEN | NORTHVALE BORO | \$749 | 13 | 8.6% | 81.0% | \$967 | 38 | 10.1% | 78.0% | \$823 | 14 | 8.0% | 76.8% |
| BERGEN | NORWOOD BORO | \$877 | 29 | 10.1% | 74.8% | \$896 | 30 | 9.7% | 72.3% | \$904 | 18 | 9.8% | 75.6% |
| BERGEN | ROCHELLE PARK TWP | \$1,234 | 61 | 12.6% | 90.5% | \$1,260 | 58 | 13.0% | 88.1% | \$1,189 | 44 | 12.0% | 87.0% |
| BURLINGTON | HAINESPORT TWP | \$983 | 41 | 10.6% | 71.4% | \$890 | 29 | 10.5% | 66.7% | \$1,045 | 31 | 11.3% | 71.5% |
| BURLINGTON | MEDFORD LAKES BORO | \$729 | 10 | 9.3% | 70.0% | \$759 | 12 | 9.1% | 68.1% | \$740 | 6 | 8.5% | 68.4% |
| CAMDEN | BARRINGTON BORO | \$1,162 | 57 | 13.6% | 63.1% | \$1,181 | 49 | 13.5% | 65.6% | \$1,486 | 62 | 15.1% | 72.7% |
| CAMDEN | BERLIN TWP | \$961 | 38 | 10.4% | 91.0% | \$1,217 | 54 | 12.6% | 89.2% | \$1,078 | 34 | 11.6% | 87.4% |
| CAMDEN | CLEMENTON BORO | \$597 | 4 | 7.5% | 62.1% | \$744 | 11 | 8.7% | 72.4% | \$854 | 17 | 10.3% | 74.7% |
| CAMDEN | MAGNOLIA BORO | \$1,176 | 59 | 12.7% | 89.1% | \$1,290 | 60 | 14.5% | 85.7% | \$1,254 | 52 | 13.0% | 86.0% |
| CAMDEN | MOUNT EPHRAIM BORO | \$1,295 | 62 | 16.5% | 74.0% | \$1,157 | 48 | 14.5% | 74.7% | \$1,407 | 57 | 16.1% | 77.0% |
| CAMDEN | SOMERDALE BORO | \$1,026 | 46 | 11.3% | 87.4% | \$712 | 9 | 9.7% | 86.2% | \$660 | 5 | 8.0% | 72.1% |
| CAMDEN | WOODLYNNE BORO | \$777 | 15 | 11.6% | 84.7% | \$791 | 16 | 11.6% | 90.0% | \$1,019 | 28 | 12.9% | 92.6% |
| CUMBERLAND | COMMERCIAL TWP | \$873 | 28 | 11.3% | 79.7% | \$928 | 34 | 11.3% | 76.2% | \$759 | 8 | 8.0% | 89.8% |
| CUMBERLAND | FAIRFIELD TWP | \$832 | 21 | 10.4% | 83.7% | \$563 | 3 | 6.4% | 79.9% | \$803 | 12 | 8.2% | 87.9% |
| CUMBERLAND | HOPEWELL TWP | \$461 | 2 | 6.1% | 64.0% | \$589 | 5 | 7.9% | 79.3% | \$655 | 4 | 8.1% | 86.2% |
| CUMBERLAND | LAWRENCE TWP | \$669 | 9 | 7.3% | 57.4% | \$575 | 4 | 7.1% | 62.4% | \$757 | 7 | 8.0% | 64.4% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges

\$372 — \$1,607

6.0% — 16.5%

57.4% — 95.6%

\$399 — \$1,819

6.0% — 16.5%

62.4% — 92.1%

\$427 — \$1,892

6.0% — 16.8%

64.4% — 94.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services | | | |
|------------|----------------------|--|---|--|--|---|--|--|---|--|----|-------|-------|
| CUMBERLAND | MAURICE RIVER TWP | \$591 | 3 | 6.8% | 70.6% | \$559 | 2 | 6.0% | 68.9% | \$593 | 3 | 6.2% | 72.9% |
| GLOUCESTER | GREENWICH TWP | \$1,399 | 63 | 12.5% | 85.3% | \$1,337 | 62 | 11.3% | 82.8% | \$1,424 | 59 | 11.0% | 78.1% |
| HUNTERDON | ALEXANDRIA TWP | \$986 | 42 | 11.5% | 74.8% | \$1,023 | 42 | 11.6% | 79.9% | \$1,160 | 40 | 12.3% | 83.3% |
| HUNTERDON | BETHLEHEM TWP | \$928 | 34 | 11.5% | 76.6% | \$993 | 39 | 11.3% | 81.5% | \$1,072 | 33 | 10.8% | 77.2% |
| HUNTERDON | CLINTON TOWN | \$1,057 | 49 | 13.1% | 88.1% | \$1,125 | 46 | 12.7% | 87.2% | \$1,191 | 45 | 13.1% | 90.4% |
| HUNTERDON | DELAWARE TWP | \$843 | 25 | 9.4% | 79.8% | \$765 | 13 | 8.3% | 86.8% | \$1,095 | 35 | 11.2% | 81.6% |
| HUNTERDON | EAST AMWELL TWP | \$1,118 | 52 | 11.4% | 87.8% | \$1,010 | 40 | 10.4% | 87.4% | \$1,181 | 42 | 11.3% | 87.4% |
| HUNTERDON | FRANKLIN TWP | \$733 | 11 | 8.1% | 85.3% | \$814 | 19 | 8.5% | 82.3% | \$851 | 16 | 8.2% | 83.8% |
| HUNTERDON | HIGH BRIDGE BORO | \$1,607 | 64 | 16.0% | 84.7% | \$1,819 | 64 | 16.5% | 86.1% | \$1,892 | 64 | 16.8% | 88.2% |
| HUNTERDON | HOLLAND TWP | \$907 | 31 | 10.5% | 84.8% | \$832 | 22 | 9.4% | 81.3% | \$998 | 26 | 10.3% | 84.6% |
| HUNTERDON | KINGWOOD TWP | \$976 | 40 | 11.8% | 74.1% | \$1,224 | 55 | 13.8% | 78.5% | \$1,243 | 50 | 13.1% | 75.2% |
| HUNTERDON | TEWKSBURY TWP | \$857 | 27 | 9.5% | 77.6% | \$787 | 15 | 8.3% | 75.2% | \$939 | 22 | 8.9% | 77.7% |
| HUNTERDON | UNION TWP | \$1,143 | 56 | 12.7% | 79.3% | \$1,190 | 52 | 12.9% | 80.5% | \$1,229 | 49 | 13.5% | 85.6% |
| MIDDLESEX | CRANBURY TWP | \$778 | 16 | 7.5% | 78.3% | \$851 | 23 | 7.7% | 83.6% | \$991 | 25 | 8.4% | 86.6% |
| MIDDLESEX | JAMESBURG BORO | \$841 | 23 | 11.6% | 83.1% | \$825 | 21 | 11.1% | 82.7% | \$524 | 2 | 7.1% | 77.4% |
| MIDDLESEX | MILLTOWN BORO | \$1,023 | 43 | 12.8% | 80.5% | \$860 | 24 | 9.1% | 82.8% | \$1,104 | 36 | 12.0% | 82.4% |
| MONMOUTH | BELMAR BORO | \$831 | 20 | 9.9% | 91.3% | \$814 | 19 | 9.4% | 92.1% | \$912 | 21 | 10.0% | 94.9% |
| MONMOUTH | BRIELLE BORO | \$627 | 6 | 8.3% | 73.7% | \$766 | 14 | 9.3% | 75.0% | \$794 | 10 | 9.5% | 87.3% |
| MONMOUTH | NEPTUNE CITY | \$372 | 1 | 6.0% | 80.3% | \$399 | 1 | 6.0% | 66.3% | \$427 | 1 | 6.0% | 86.4% |
| MONMOUTH | SHREWSBURY BORO | \$615 | 5 | 8.2% | 67.4% | \$794 | 17 | 9.9% | 84.6% | \$824 | 15 | 9.7% | 84.3% |
| MORRIS | BOONTON TWP | \$795 | 17 | 8.7% | 86.6% | \$807 | 18 | 9.2% | 85.7% | \$1,014 | 27 | 11.1% | 88.3% |
| MORRIS | MENDHAM BORO | \$1,044 | 47 | 12.9% | 84.8% | \$1,181 | 49 | 12.3% | 89.0% | \$1,277 | 54 | 12.5% | 90.9% |
| MORRIS | MORRIS PLAINS BORO | \$1,170 | 58 | 10.5% | 78.6% | \$1,283 | 59 | 10.5% | 75.9% | \$1,260 | 53 | 10.6% | 74.0% |
| MORRIS | MOUNT ARLINGTON BORO | \$837 | 22 | 9.1% | 68.0% | \$1,059 | 44 | 10.6% | 72.9% | \$1,180 | 41 | 11.2% | 74.5% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges

\$372 — \$1,607 6.0% — 16.5% 57.4% — 95.6% \$399 — \$1,819 6.0% — 16.5% 62.4% — 92.1% \$427 — \$1,892 6.0% — 16.8% 64.4% — 94.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|----------|-----------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| MORRIS | ROCKAWAY BORO | \$820 | 18 | 10.0% | 80.6% | \$885 | 28 | 10.9% | 79.7% | \$906 | 19 | 10.0% | 72.0% |
| MORRIS | WHARTON BORO | \$828 | 19 | 11.5% | 77.7% | \$912 | 32 | 10.7% | 82.6% | \$1,042 | 30 | 11.0% | 86.3% |
| OCEAN | LAKEHURST BORO | \$651 | 8 | 6.7% | 86.0% | \$606 | 6 | 6.0% | 76.2% | \$789 | 9 | 6.7% | 78.8% |
| PASSAIC | BLOOMINGDALE BORO | \$1,142 | 55 | 11.7% | 84.4% | \$1,291 | 61 | 12.5% | 82.3% | \$1,474 | 60 | 13.4% | 81.8% |
| PASSAIC | NORTH HALEDON BORO | \$750 | 14 | 9.3% | 84.3% | \$682 | 7 | 8.1% | 82.2% | \$811 | 13 | 8.7% | 85.5% |
| SALEM | ALLOWAY TWP | \$645 | 7 | 9.4% | 77.9% | \$703 | 8 | 10.4% | 74.9% | \$797 | 11 | 10.5% | 81.4% |
| SALEM | UPPER PITTSBGROVE TWP | \$852 | 26 | 11.7% | 95.6% | \$910 | 31 | 11.5% | 83.1% | \$1,136 | 39 | 13.6% | 86.1% |
| SOMERSET | BEDMINSTER TWP | \$1,215 | 60 | 11.7% | 90.9% | \$1,388 | 63 | 11.7% | 90.9% | \$1,506 | 63 | 12.9% | 89.2% |
| SOMERSET | SOUTH BOUND BROOK | \$956 | 36 | 11.0% | 88.2% | \$1,020 | 41 | 11.8% | 90.4% | \$1,192 | 46 | 12.9% | 92.7% |
| SOMERSET | WATCHUNG BORO | \$748 | 12 | 8.6% | 83.4% | \$883 | 26 | 9.9% | 81.9% | \$1,418 | 58 | 13.9% | 90.5% |
| SUSSEX | FRANKFORD TWP | \$929 | 35 | 9.8% | 78.0% | \$883 | 26 | 9.1% | 75.7% | \$968 | 24 | 9.3% | 76.8% |
| SUSSEX | FRANKLIN BORO | \$911 | 32 | 9.4% | 87.8% | \$1,028 | 43 | 9.3% | 84.8% | \$1,104 | 36 | 10.0% | 88.7% |
| SUSSEX | GREEN TWP | \$960 | 37 | 11.2% | 77.5% | \$944 | 35 | 10.3% | 80.7% | \$942 | 23 | 10.3% | 91.8% |
| SUSSEX | STANHOPE BORO | \$920 | 33 | 10.4% | 62.9% | \$729 | 10 | 8.6% | 71.8% | \$906 | 19 | 10.0% | 78.9% |
| UNION | MOUNTAINSIDE BORO | \$1,134 | 53 | 12.1% | 89.3% | \$1,186 | 51 | 12.2% | 91.0% | \$1,483 | 61 | 14.7% | 91.6% |
| WARREN | WHITE TWP | \$1,023 | 43 | 11.4% | 76.3% | \$954 | 36 | 10.4% | 82.2% | \$1,215 | 48 | 11.9% | 88.0% |

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

| Low to High Ranges | | \$791 — \$2,030 | 10.1%—27.8% | \$708 — \$2,295 | 8.9%—18.0% | \$904 — \$2,238 | 10.9%—18.2% | | | |
|---------------------------|-----------------------|------------------------|--------------------|------------------------|-------------------|------------------------|--------------------|---------|----|-------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | EGG HARBOR CITY | \$1,316 | 51 | 15.0% | \$1,363 | 51 | 15.3% | \$1,917 | 62 | 18.2% |
| ATLANTIC | MARGATE CITY | \$1,494 | 61 | 12.3% | \$1,613 | 61 | 12.0% | \$1,597 | 58 | 11.4% |
| BERGEN | CARLSTADT BORO | \$1,908 | 63 | 17.8% | \$2,167 | 63 | 18.0% | \$2,238 | 64 | 17.6% |
| BERGEN | DEMAREST BORO | \$1,263 | 44 | 13.1% | \$1,326 | 49 | 13.2% | \$1,486 | 54 | 13.0% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$1,900 | 62 | 14.2% | \$2,295 | 64 | 15.9% | \$2,138 | 63 | 15.6% |
| BERGEN | HARRINGTON PARK BORO | \$1,058 | 20 | 12.2% | \$1,226 | 34 | 13.3% | \$1,265 | 31 | 14.2% |
| BERGEN | HAWORTH BORO | \$1,209 | 38 | 12.7% | \$1,289 | 42 | 12.7% | \$1,430 | 45 | 13.7% |
| BERGEN | HO HO KUS BORO | \$1,268 | 45 | 14.8% | \$1,427 | 54 | 14.6% | \$1,400 | 40 | 14.3% |
| BERGEN | NORTHVALE BORO | \$991 | 11 | 11.4% | \$1,239 | 36 | 12.9% | \$1,259 | 29 | 12.3% |
| BERGEN | NORWOOD BORO | \$1,087 | 23 | 12.5% | \$1,151 | 24 | 12.4% | \$1,143 | 12 | 12.4% |
| BERGEN | ROCHELLE PARK TWP | \$1,390 | 56 | 14.2% | \$1,221 | 33 | 12.6% | \$1,264 | 30 | 12.8% |
| BURLINGTON | HAINESPORT TWP | \$1,101 | 24 | 11.8% | \$1,031 | 9 | 12.2% | \$1,153 | 15 | 12.5% |
| BURLINGTON | MEDFORD LAKES BORO | \$1,052 | 17 | 13.5% | \$1,057 | 14 | 12.8% | \$1,138 | 11 | 13.1% |
| CAMDEN | BARRINGTON BORO | \$1,175 | 34 | 13.7% | \$1,230 | 35 | 14.1% | \$1,448 | 46 | 14.7% |
| CAMDEN | BERLIN TWP | \$1,127 | 28 | 12.2% | \$1,317 | 46 | 13.7% | \$1,223 | 27 | 13.1% |
| CAMDEN | CLEMENTON BORO | \$879 | 4 | 11.0% | \$960 | 4 | 11.2% | \$1,122 | 10 | 13.5% |
| CAMDEN | MAGNOLIA BORO | \$1,181 | 35 | 12.8% | \$1,169 | 26 | 13.2% | \$1,183 | 17 | 12.2% |
| CAMDEN | MOUNT EPHRAIM BORO | \$791 | 1 | 10.1% | \$708 | 1 | 8.9% | \$959 | 3 | 11.0% |
| CAMDEN | SOMERDALE BORO | \$1,046 | 16 | 11.5% | \$947 | 3 | 12.9% | \$986 | 4 | 11.9% |
| CAMDEN | WOODLYNNE BORO | \$980 | 10 | 14.7% | \$1,146 | 22 | 16.8% | \$1,207 | 22 | 15.3% |
| CUMBERLAND | COMMERCIAL TWP | \$1,124 | 27 | 14.6% | \$1,208 | 32 | 14.7% | \$1,377 | 39 | 14.6% |
| CUMBERLAND | FAIRFIELD TWP | \$967 | 6 | 12.0% | \$1,141 | 21 | 13.0% | \$1,658 | 59 | 16.8% |
| CUMBERLAND | HOPEWELL TWP | \$860 | 3 | 11.4% | \$836 | 2 | 11.2% | \$909 | 2 | 11.3% |
| CUMBERLAND | LAWRENCE TWP | \$1,052 | 17 | 11.5% | \$1,035 | 10 | 12.8% | \$1,197 | 21 | 12.7% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$791 — \$2,030

10.1%—27.8%

\$708 — \$2,295

8.9%—18.0%

\$904 — \$2,238

10.9%—18.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CUMBERLAND | MAURICE RIVER TWP | \$1,226 | 40 | 14.2% | \$1,277 | 41 | 13.6% | \$1,402 | 41 | 14.8% |
| GLOUCESTER | GREENWICH TWP | \$1,313 | 50 | 11.8% | \$1,485 | 59 | 12.6% | \$1,831 | 61 | 14.2% |
| HUNTERDON | ALEXANDRIA TWP | \$1,235 | 41 | 14.5% | \$1,257 | 38 | 14.3% | \$1,257 | 28 | 13.4% |
| HUNTERDON | BETHLEHEM TWP | \$1,022 | 14 | 12.7% | \$1,125 | 19 | 12.8% | \$1,470 | 51 | 14.8% |
| HUNTERDON | CLINTON TOWN | \$992 | 12 | 12.3% | \$1,017 | 7 | 11.5% | \$1,026 | 6 | 11.3% |
| HUNTERDON | DELAWARE TWP | \$1,115 | 26 | 12.5% | \$1,105 | 16 | 12.0% | \$1,335 | 36 | 13.7% |
| HUNTERDON | EAST AMWELL TWP | \$1,330 | 53 | 13.6% | \$1,365 | 52 | 14.0% | \$1,425 | 44 | 13.6% |
| HUNTERDON | FRANKLIN TWP | \$1,221 | 39 | 13.5% | \$1,311 | 45 | 13.7% | \$1,347 | 37 | 13.1% |
| HUNTERDON | HIGH BRIDGE BORO | \$1,328 | 52 | 13.2% | \$1,469 | 58 | 13.3% | \$1,577 | 57 | 14.0% |
| HUNTERDON | HOLLAND TWP | \$1,086 | 22 | 12.5% | \$1,146 | 22 | 12.9% | \$1,189 | 18 | 12.3% |
| HUNTERDON | KINGWOOD TWP | \$1,190 | 36 | 14.4% | \$1,292 | 43 | 14.5% | \$1,278 | 32 | 13.5% |
| HUNTERDON | TEWKSBURY TWP | \$1,291 | 49 | 14.3% | \$1,274 | 39 | 13.4% | \$1,410 | 42 | 13.3% |
| HUNTERDON | UNION TWP | \$1,288 | 48 | 14.4% | \$1,305 | 44 | 14.1% | \$1,304 | 34 | 14.3% |
| MIDDLESEX | CRANBURY TWP | \$1,274 | 46 | 12.2% | \$1,250 | 37 | 11.3% | \$1,291 | 33 | 10.9% |
| MIDDLESEX | JAMESBURG BORO | \$1,023 | 15 | 14.1% | \$1,069 | 15 | 14.4% | \$904 | 1 | 12.3% |
| MIDDLESEX | MILLTOWN BORO | \$1,060 | 21 | 13.2% | \$1,204 | 31 | 12.8% | \$1,103 | 8 | 11.9% |
| MONMOUTH | BELMAR BORO | \$1,381 | 55 | 16.4% | \$1,451 | 55 | 16.8% | \$1,453 | 47 | 16.0% |
| MONMOUTH | BRIELLE BORO | \$968 | 7 | 12.9% | \$1,024 | 8 | 12.5% | \$1,014 | 5 | 12.1% |
| MONMOUTH | NEPTUNE CITY | \$974 | 8 | 15.7% | \$1,119 | 17 | 16.9% | \$1,158 | 16 | 16.2% |
| MONMOUTH | SHREWSBURY BORO | \$1,167 | 32 | 15.6% | \$1,202 | 30 | 14.9% | \$1,196 | 20 | 14.1% |
| MORRIS | BOONTON TWP | \$1,344 | 54 | 14.7% | \$1,163 | 25 | 13.3% | \$1,146 | 13 | 12.5% |
| MORRIS | MENDHAM BORO | \$1,130 | 29 | 13.9% | \$1,322 | 48 | 13.8% | \$1,462 | 50 | 14.3% |
| MORRIS | MORRIS PLAINS BORO | \$1,437 | 59 | 12.9% | \$1,455 | 56 | 12.0% | \$1,347 | 37 | 11.3% |
| MORRIS | MOUNT ARLINGTON BORO | \$1,439 | 60 | 15.7% | \$1,348 | 50 | 13.5% | \$1,476 | 53 | 14.0% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges **\$791 — \$2,030** **10.1%—27.8%** **\$708 — \$2,295** **8.9%—18.0%** **\$904 — \$2,238** **10.9%—18.2%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|---------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | ROCKAWAY BORO | \$1,102 | 25 | 13.4% | \$1,276 | 40 | 15.7% | \$1,475 | 52 | 16.3% |
| MORRIS | WHARTON BORO | \$854 | 2 | 11.8% | \$1,055 | 13 | 12.4% | \$1,209 | 24 | 12.7% |
| OCEAN | LAKEHURST BORO | \$1,287 | 47 | 13.2% | \$1,320 | 47 | 13.1% | \$1,552 | 55 | 13.3% |
| PASSAIC | BLOOMINGDALE BORO | \$1,406 | 57 | 14.4% | \$1,699 | 62 | 16.4% | \$1,827 | 60 | 16.7% |
| PASSAIC | NORTH HALEDON BORO | \$919 | 5 | 11.4% | \$980 | 5 | 11.6% | \$1,104 | 9 | 11.9% |
| SALEM | ALLOWAY TWP | \$1,057 | 19 | 15.4% | \$983 | 6 | 14.6% | \$1,093 | 7 | 14.4% |
| SALEM | UPPER PITTSBORO TWP | \$2,030 | 64 | 27.8% | \$1,197 | 29 | 15.1% | \$1,331 | 35 | 16.0% |
| SOMERSET | BEDMINSTER TWP | \$1,162 | 31 | 11.1% | \$1,495 | 60 | 12.6% | \$1,456 | 48 | 12.5% |
| SOMERSET | SOUTH BOUND BROOK | \$1,201 | 37 | 13.8% | \$1,122 | 18 | 13.0% | \$1,412 | 43 | 15.3% |
| SOMERSET | WATCHUNG BORO | \$1,432 | 58 | 16.5% | \$1,463 | 57 | 16.5% | \$1,572 | 56 | 15.4% |
| SUSSEX | FRANKFORD TWP | \$1,142 | 30 | 12.1% | \$1,132 | 20 | 11.7% | \$1,207 | 22 | 11.6% |
| SUSSEX | FRANKLIN BORO | \$1,259 | 43 | 13.0% | \$1,417 | 53 | 12.9% | \$1,461 | 49 | 13.3% |
| SUSSEX | GREEN TWP | \$1,000 | 13 | 11.7% | \$1,170 | 27 | 12.8% | \$1,210 | 25 | 13.3% |
| SUSSEX | STANHOPE BORO | \$1,239 | 42 | 14.0% | \$1,179 | 28 | 13.9% | \$1,221 | 26 | 13.5% |
| UNION | MOUNTAINSIDE BORO | \$1,169 | 33 | 12.5% | \$1,035 | 10 | 10.6% | \$1,190 | 19 | 11.8% |
| WARREN | WHITE TWP | \$975 | 9 | 10.8% | \$1,052 | 12 | 11.4% | \$1,147 | 14 | 11.2% |

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Total Admin |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges

\$168 – \$1,795

2.1% – 24.6%

19.1% – 90.1%

\$536 – \$1,796

7.0% – 14.9%

54.5% – 87.0%

\$613 – \$1,840

6.5% – 14.9%

51.2% – 89.1%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Total Admin |
|------------|-----------------------|--|---------|--|--|--|---------|--|--|--|---------|--|--|
| ATLANTIC | EGG HARBOR CITY | \$1,013 | 48 | 11.5% | 77.0% | \$1,085 | 54 | 12.2% | 79.6% | \$1,570 | 62 | 14.9% | 81.9% |
| ATLANTIC | MARGATE CITY | \$1,071 | 54 | 8.8% | 71.7% | \$1,152 | 57 | 8.6% | 71.4% | \$1,101 | 43 | 7.8% | 68.9% |
| BERGEN | CARLSTADT BORO | \$1,583 | 63 | 14.8% | 83.0% | \$1,796 | 64 | 14.9% | 82.9% | \$1,840 | 64 | 14.4% | 82.2% |
| BERGEN | DEMAREST BORO | \$1,078 | 55 | 11.2% | 85.4% | \$1,145 | 56 | 11.4% | 86.3% | \$1,223 | 54 | 10.7% | 82.3% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$1,387 | 62 | 10.3% | 73.0% | \$1,779 | 63 | 12.4% | 77.5% | \$1,821 | 63 | 13.3% | 85.2% |
| BERGEN | HARRINGTON PARK BORO | \$809 | 20 | 9.3% | 76.5% | \$933 | 29 | 10.1% | 76.1% | \$963 | 26 | 10.8% | 76.1% |
| BERGEN | HAWORTH BORO | \$938 | 39 | 9.8% | 77.6% | \$976 | 35 | 9.6% | 75.7% | \$1,011 | 34 | 9.7% | 70.7% |
| BERGEN | HO HO KUS BORO | \$988 | 44 | 11.5% | 77.9% | \$1,084 | 52 | 11.1% | 76.0% | \$1,112 | 44 | 11.3% | 79.4% |
| BERGEN | NORTHVALE BORO | \$812 | 21 | 9.3% | 81.9% | \$1,008 | 40 | 10.5% | 81.4% | \$1,067 | 39 | 10.4% | 84.7% |
| BERGEN | NORWOOD BORO | \$884 | 32 | 10.2% | 81.3% | \$950 | 32 | 10.3% | 82.5% | \$966 | 27 | 10.5% | 84.5% |
| BERGEN | ROCHELLE PARK TWP | \$989 | 45 | 10.1% | 71.2% | \$815 | 14 | 8.4% | 66.7% | \$917 | 17 | 9.3% | 72.5% |
| BURLINGTON | HAINESPORT TWP | \$857 | 26 | 9.2% | 77.8% | \$769 | 7 | 9.1% | 74.6% | \$793 | 9 | 8.6% | 68.8% |
| BURLINGTON | MEDFORD LAKES BORO | \$744 | 9 | 9.5% | 70.7% | \$788 | 10 | 9.5% | 74.6% | \$826 | 10 | 9.5% | 72.6% |
| CAMDEN | BARRINGTON BORO | \$978 | 41 | 11.5% | 83.2% | \$997 | 39 | 11.4% | 81.1% | \$1,059 | 38 | 10.8% | 73.1% |
| CAMDEN | BERLIN TWP | \$775 | 14 | 8.4% | 68.8% | \$1,036 | 42 | 10.8% | 78.7% | \$1,005 | 32 | 10.8% | 82.2% |
| CAMDEN | CLEMENTON BORO | \$168 | 1 | 2.1% | 19.1% | \$715 | 5 | 8.3% | 74.5% | \$931 | 19 | 11.2% | 83.0% |
| CAMDEN | MAGNOLIA BORO | \$909 | 35 | 9.8% | 77.0% | \$824 | 16 | 9.3% | 70.5% | \$742 | 5 | 7.7% | 62.7% |
| CAMDEN | MOUNT EPHRAIM BORO | \$586 | 3 | 7.5% | 74.1% | \$555 | 2 | 7.0% | 78.4% | \$701 | 4 | 8.0% | 73.1% |
| CAMDEN | SOMERDALE BORO | \$722 | 8 | 7.9% | 69.0% | \$746 | 6 | 10.1% | 78.8% | \$764 | 7 | 9.2% | 77.5% |
| CAMDEN | WOODLYNNE BORO | \$784 | 15 | 11.7% | 80.0% | \$854 | 22 | 12.5% | 74.5% | \$934 | 20 | 11.8% | 77.4% |
| CUMBERLAND | COMMERCIAL TWP | \$905 | 34 | 11.7% | 80.5% | \$958 | 33 | 11.6% | 79.3% | \$1,049 | 37 | 11.1% | 76.2% |
| CUMBERLAND | FAIRFIELD TWP | \$680 | 7 | 8.5% | 70.3% | \$771 | 8 | 8.8% | 67.6% | \$1,242 | 56 | 12.6% | 74.9% |
| CUMBERLAND | HOPEWELL TWP | \$625 | 4 | 8.3% | 72.7% | \$536 | 1 | 7.1% | 64.1% | \$637 | 2 | 7.9% | 70.1% |
| CUMBERLAND | LAWRENCE TWP | \$489 | 2 | 5.4% | 46.5% | \$564 | 3 | 7.0% | 54.5% | \$613 | 1 | 6.5% | 51.2% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual | 2001-02 | 2001-02 | Actual | 2002-03 | 2002-03 | Budget | 2003-04 | 2003-04 |
|--|------------------|-------------------|---------------------|------------------|-------------------|---------------------|------------------|-------------------|---------------------|
| | 2001-02 | % of Total | % of Sal/Ben | 2002-03 | % of Total | % of Sal/Ben | 2003-04 | % of Total | % of Sal/Ben |
| | Per Pupil | 2001-02 | Comparative | Per Pupil | 2002-03 | Comparative | Per Pupil | 2003-04 | Comparative |
| | Cost | Ranking | Cost / Pupil | Cost | Ranking | Cost / Pupil | Cost | Ranking | Cost / Pupil |
| | | | Admin | | | Admin | | | Admin |

| | | | | | | | | | |
|--|--------------|--|--|--------------|--|--|--------------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges

\$168 — \$1,795 2.1% — 24.6% 19.1% — 90.1% \$536 — \$1,796 7.0% — 14.9% 54.5% — 87.0% \$613 — \$1,840 6.5% — 14.9% 51.2% — 89.1%

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|----------------------|---------|----|-------|-------|---------|----|-------|-------|---------|----|-------|-------|
| CUMBERLAND | MAURICE RIVER TWP | \$934 | 38 | 10.8% | 76.2% | \$1,038 | 44 | 11.0% | 81.3% | \$1,088 | 41 | 11.5% | 77.6% |
| GLOUCESTER | GREENWICH TWP | \$1,002 | 47 | 9.0% | 76.3% | \$1,155 | 58 | 9.8% | 77.8% | \$1,357 | 60 | 10.5% | 74.1% |
| HUNTERDON | ALEXANDRIA TWP | \$931 | 37 | 10.9% | 75.4% | \$985 | 36 | 11.2% | 78.4% | \$1,002 | 31 | 10.6% | 79.7% |
| HUNTERDON | BETHLEHEM TWP | \$863 | 28 | 10.7% | 84.4% | \$913 | 26 | 10.4% | 81.2% | \$1,153 | 49 | 11.6% | 78.4% |
| HUNTERDON | CLINTON TOWN | \$744 | 9 | 9.2% | 75.0% | \$850 | 21 | 9.6% | 83.6% | \$884 | 14 | 9.8% | 86.2% |
| HUNTERDON | DELAWARE TWP | \$872 | 30 | 9.8% | 78.2% | \$795 | 11 | 8.6% | 71.9% | \$1,006 | 33 | 10.3% | 75.4% |
| HUNTERDON | EAST AMWELL TWP | \$1,048 | 52 | 10.7% | 78.8% | \$1,084 | 52 | 11.1% | 79.4% | \$1,159 | 50 | 11.1% | 81.3% |
| HUNTERDON | FRANKLIN TWP | \$1,033 | 51 | 11.4% | 84.6% | \$1,081 | 50 | 11.3% | 82.5% | \$1,129 | 46 | 10.9% | 83.8% |
| HUNTERDON | HIGH BRIDGE BORO | \$1,050 | 53 | 10.5% | 79.1% | \$1,171 | 60 | 10.6% | 79.7% | \$1,241 | 55 | 11.0% | 78.7% |
| HUNTERDON | HOLLAND TWP | \$802 | 19 | 9.3% | 73.8% | \$926 | 28 | 10.4% | 80.8% | \$956 | 23 | 9.9% | 80.4% |
| HUNTERDON | KINGWOOD TWP | \$850 | 24 | 10.3% | 71.4% | \$904 | 25 | 10.2% | 70.0% | \$957 | 24 | 10.1% | 74.9% |
| HUNTERDON | TEWKSBURY TWP | \$1,084 | 57 | 12.0% | 84.0% | \$1,043 | 46 | 11.0% | 81.9% | \$1,095 | 42 | 10.3% | 77.7% |
| HUNTERDON | UNION TWP | \$947 | 40 | 10.5% | 73.5% | \$995 | 37 | 10.8% | 76.2% | \$995 | 30 | 10.9% | 76.3% |
| MIDDLESEX | CRANBURY TWP | \$978 | 41 | 9.4% | 76.8% | \$996 | 38 | 9.0% | 79.7% | \$990 | 29 | 8.4% | 76.7% |
| MIDDLESEX | JAMESBURG BORO | \$762 | 13 | 10.5% | 74.5% | \$848 | 19 | 11.4% | 79.3% | \$683 | 3 | 9.3% | 75.6% |
| MIDDLESEX | MILLTOWN BORO | \$784 | 15 | 9.8% | 74.0% | \$877 | 23 | 9.3% | 72.8% | \$829 | 11 | 9.0% | 75.2% |
| MONMOUTH | BELMAR BORO | \$1,078 | 55 | 12.8% | 78.1% | \$1,074 | 49 | 12.4% | 74.0% | \$1,117 | 45 | 12.3% | 76.9% |
| MONMOUTH | BRIELLE BORO | \$872 | 30 | 11.6% | 90.1% | \$891 | 24 | 10.8% | 87.0% | \$903 | 16 | 10.8% | 89.1% |
| MONMOUTH | NEPTUNE CITY | \$848 | 23 | 13.7% | 87.1% | \$937 | 30 | 14.2% | 83.7% | \$957 | 24 | 13.4% | 82.6% |
| MONMOUTH | SHREWSBURY BORO | \$822 | 22 | 11.0% | 70.4% | \$841 | 17 | 10.4% | 70.0% | \$875 | 13 | 10.3% | 73.2% |
| MORRIS | BOONTON TWP | \$900 | 33 | 9.9% | 67.0% | \$817 | 15 | 9.3% | 70.2% | \$756 | 6 | 8.3% | 66.0% |
| MORRIS | MENDHAM BORO | \$789 | 17 | 9.7% | 69.8% | \$1,042 | 45 | 10.9% | 78.8% | \$1,137 | 47 | 11.1% | 77.8% |
| MORRIS | MORRIS PLAINS BORO | \$1,139 | 59 | 10.2% | 79.3% | \$1,083 | 51 | 8.9% | 74.4% | \$1,086 | 40 | 9.1% | 80.6% |
| MORRIS | MOUNT ARLINGTON BORO | \$1,164 | 60 | 12.7% | 80.9% | \$1,071 | 47 | 10.8% | 79.5% | \$1,244 | 57 | 11.8% | 84.3% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$168 — \$1,795 2.1% — 24.6% 19.1% — 90.1% \$536 — \$1,796 7.0% — 14.9% 54.5% — 87.0% \$613 — \$1,840 6.5% — 14.9% 51.2% — 89.1%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin | |
|----------|-----------------------|--|---|--|--|---|--|--|---|--|-------|
| MORRIS | ROCKAWAY BORO | \$909 | 35 | 11.1% | \$1,037 | 43 | 12.7% | \$1,202 | 52 | 13.3% | 81.5% |
| MORRIS | WHARTON BORO | \$670 | 6 | 9.3% | \$842 | 18 | 9.9% | \$982 | 28 | 10.3% | 81.2% |
| OCEAN | LAKEHURST BORO | \$993 | 46 | 10.2% | \$1,118 | 55 | 11.1% | \$1,334 | 59 | 11.4% | 86.0% |
| PASSAIC | BLOOMINGDALE BORO | \$1,131 | 58 | 11.5% | \$1,248 | 62 | 12.0% | \$1,451 | 61 | 13.2% | 79.4% |
| PASSAIC | NORTH HALEDON BORO | \$759 | 12 | 9.4% | \$800 | 12 | 9.5% | \$869 | 12 | 9.4% | 78.7% |
| SALEM | ALLOWAY TWP | \$866 | 29 | 12.6% | \$801 | 13 | 11.9% | \$885 | 15 | 11.7% | 81.0% |
| SALEM | UPPER PITTSBGROVE TWP | \$1,795 | 64 | 24.6% | \$962 | 34 | 12.2% | \$1,036 | 35 | 12.4% | 77.8% |
| SOMERSET | BEDMINSTER TWP | \$853 | 25 | 8.2% | \$1,167 | 59 | 9.8% | \$1,161 | 51 | 10.0% | 79.7% |
| SOMERSET | SOUTH BOUND BROOK | \$1,027 | 50 | 11.8% | \$948 | 31 | 11.0% | \$1,216 | 53 | 13.2% | 86.1% |
| SOMERSET | WATCHUNG BORO | \$1,181 | 61 | 13.6% | \$1,192 | 61 | 13.4% | \$1,299 | 58 | 12.8% | 82.6% |
| SUSSEX | FRANKFORD TWP | \$801 | 18 | 8.5% | \$848 | 19 | 8.7% | \$922 | 18 | 8.9% | 76.4% |
| SUSSEX | FRANKLIN BORO | \$981 | 43 | 10.1% | \$1,071 | 47 | 9.7% | \$1,148 | 48 | 10.4% | 78.6% |
| SUSSEX | GREEN TWP | \$755 | 11 | 8.8% | \$920 | 27 | 10.1% | \$944 | 22 | 10.4% | 78.0% |
| SUSSEX | STANHOPE BORO | \$1,019 | 49 | 11.5% | \$1,026 | 41 | 12.1% | \$1,045 | 36 | 11.6% | 85.6% |
| UNION | MOUNTAINSIDE BORO | \$860 | 27 | 9.2% | \$787 | 9 | 8.1% | \$939 | 21 | 9.3% | 78.9% |
| WARREN | WHITE TWP | \$669 | 5 | 7.4% | \$692 | 4 | 7.5% | \$780 | 8 | 7.6% | 68.0% |

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | |

Low to High Ranges

\$572 — \$2,056

7.1%—16.9%

\$565 — \$2,305

7.8%—17.1%

\$692 — \$2,312

8.0%—16.4%

| COUNTY | DISTRICT | 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|-----------------------|---------------------------|--------------------|--|---------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | EGG HARBOR CITY | \$823 | 27 | 9.4% | \$877 | 28 | 9.9% | \$974 | 37 | 9.2% |
| ATLANTIC | MARGATE CITY | \$2,056 | 64 | 16.9% | \$2,305 | 64 | 17.1% | \$2,312 | 64 | 16.4% |
| BERGEN | CARLSTADT BORO | \$1,233 | 60 | 11.5% | \$1,496 | 60 | 12.4% | \$1,693 | 62 | 13.3% |
| BERGEN | DEMAREST BORO | \$1,065 | 53 | 11.1% | \$1,106 | 53 | 11.0% | \$1,491 | 60 | 13.1% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$1,390 | 61 | 10.4% | \$1,530 | 61 | 10.6% | \$1,447 | 58 | 10.6% |
| BERGEN | HARRINGTON PARK BORO | \$960 | 48 | 11.0% | \$1,249 | 56 | 13.5% | \$939 | 30 | 10.5% |
| BERGEN | HAWORTH BORO | \$942 | 46 | 9.9% | \$1,105 | 52 | 10.9% | \$1,189 | 52 | 11.4% |
| BERGEN | HO HO KUS BORO | \$760 | 22 | 8.9% | \$934 | 38 | 9.5% | \$905 | 25 | 9.2% |
| BERGEN | NORTHVALE BORO | \$617 | 6 | 7.1% | \$843 | 23 | 8.8% | \$842 | 11 | 8.2% |
| BERGEN | NORWOOD BORO | \$921 | 42 | 10.6% | \$977 | 44 | 10.6% | \$1,075 | 44 | 11.6% |
| BERGEN | ROCHELLE PARK TWP | \$854 | 30 | 8.7% | \$831 | 18 | 8.6% | \$870 | 18 | 8.8% |
| BURLINGTON | HAINESPORT TWP | \$914 | 41 | 9.8% | \$832 | 19 | 9.8% | \$861 | 14 | 9.3% |
| BURLINGTON | MEDFORD LAKES BORO | \$572 | 1 | 7.3% | \$648 | 2 | 7.8% | \$692 | 1 | 8.0% |
| CAMDEN | BARRINGTON BORO | \$731 | 14 | 8.6% | \$757 | 8 | 8.7% | \$856 | 12 | 8.7% |
| CAMDEN | BERLIN TWP | \$893 | 36 | 9.7% | \$787 | 10 | 8.2% | \$883 | 22 | 9.5% |
| CAMDEN | CLEMENTON BORO | \$690 | 9 | 8.7% | \$788 | 11 | 9.2% | \$905 | 25 | 10.9% |
| CAMDEN | MAGNOLIA BORO | \$1,183 | 57 | 12.8% | \$980 | 45 | 11.0% | \$1,003 | 41 | 10.4% |
| CAMDEN | MOUNT EPHRAIM BORO | \$837 | 28 | 10.7% | \$682 | 5 | 8.6% | \$866 | 16 | 9.9% |
| CAMDEN | SOMERDALE BORO | \$1,046 | 52 | 11.5% | \$800 | 15 | 10.9% | \$876 | 19 | 10.6% |
| CAMDEN | WOODLYNNE BORO | \$608 | 3 | 9.1% | \$670 | 4 | 9.8% | \$782 | 5 | 9.9% |
| CUMBERLAND | COMMERCIAL TWP | \$751 | 19 | 9.7% | \$789 | 12 | 9.6% | \$1,091 | 46 | 11.6% |
| CUMBERLAND | FAIRFIELD TWP | \$705 | 12 | 8.8% | \$833 | 21 | 9.5% | \$995 | 40 | 10.1% |
| CUMBERLAND | HOPEWELL TWP | \$813 | 26 | 10.7% | \$840 | 22 | 11.2% | \$864 | 15 | 10.7% |
| CUMBERLAND | LAWRENCE TWP | \$803 | 25 | 8.8% | \$878 | 29 | 10.9% | \$856 | 12 | 9.1% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$572 — \$2,056 | | 7.1%—16.9% | \$565 — \$2,305 | | 7.8%—17.1% | \$692 — \$2,312 | | 8.0%—16.4% | |
| COUNTY | DISTRICT | | | | | | | | | |
| CUMBERLAND | MAURICE RIVER TWP | \$899 | 39 | 10.4% | \$1,050 | 48 | 11.2% | \$1,156 | 49 | 12.2% |
| GLOUCESTER | GREENWICH TWP | \$1,445 | 62 | 13.0% | \$1,583 | 62 | 13.4% | \$1,799 | 63 | 13.9% |
| HUNTERDON | ALEXANDRIA TWP | \$752 | 20 | 8.8% | \$921 | 36 | 10.5% | \$973 | 36 | 10.3% |
| HUNTERDON | BETHLEHEM TWP | \$676 | 8 | 8.4% | \$966 | 43 | 11.0% | \$946 | 33 | 9.5% |
| HUNTERDON | CLINTON TOWN | \$729 | 13 | 9.0% | \$825 | 17 | 9.3% | \$831 | 9 | 9.2% |
| HUNTERDON | DELAWARE TWP | \$893 | 36 | 10.0% | \$783 | 9 | 8.5% | \$976 | 38 | 10.0% |
| HUNTERDON | EAST AMWELL TWP | \$1,023 | 50 | 10.5% | \$1,063 | 51 | 10.9% | \$1,209 | 55 | 11.6% |
| HUNTERDON | FRANKLIN TWP | \$901 | 40 | 9.9% | \$940 | 39 | 9.8% | \$984 | 39 | 9.5% |
| HUNTERDON | HIGH BRIDGE BORO | \$1,035 | 51 | 10.3% | \$1,058 | 50 | 9.6% | \$1,136 | 48 | 10.1% |
| HUNTERDON | HOLLAND TWP | \$889 | 34 | 10.3% | \$1,016 | 47 | 11.4% | \$1,106 | 47 | 11.5% |
| HUNTERDON | KINGWOOD TWP | \$698 | 10 | 8.4% | \$821 | 16 | 9.2% | \$886 | 24 | 9.4% |
| HUNTERDON | TEWKSBURY TWP | \$873 | 33 | 9.7% | \$956 | 41 | 10.1% | \$1,076 | 45 | 10.1% |
| HUNTERDON | UNION TWP | \$775 | 24 | 8.6% | \$890 | 32 | 9.6% | \$915 | 28 | 10.0% |
| MIDDLESEX | CRANBURY TWP | \$1,126 | 56 | 10.8% | \$1,332 | 58 | 12.0% | \$1,465 | 59 | 12.4% |
| MIDDLESEX | JAMESBURG BORO | \$892 | 35 | 12.3% | \$914 | 35 | 12.3% | \$764 | 4 | 10.4% |
| MIDDLESEX | MILLTOWN BORO | \$923 | 43 | 11.5% | \$1,053 | 49 | 11.2% | \$1,018 | 42 | 11.0% |
| MONMOUTH | BELMAR BORO | \$733 | 15 | 8.7% | \$871 | 27 | 10.1% | \$819 | 6 | 9.0% |
| MONMOUTH | BRIELLE BORO | \$614 | 5 | 8.1% | \$895 | 33 | 10.9% | \$826 | 8 | 9.9% |
| MONMOUTH | NEPTUNE CITY | \$642 | 7 | 10.3% | \$703 | 6 | 10.6% | \$825 | 7 | 11.6% |
| MONMOUTH | SHREWSBURY BORO | \$748 | 18 | 10.0% | \$791 | 13 | 9.8% | \$883 | 22 | 10.4% |
| MORRIS | BOONTON TWP | \$932 | 44 | 10.2% | \$832 | 19 | 9.5% | \$882 | 21 | 9.6% |
| MORRIS | MENDHAM BORO | \$740 | 16 | 9.1% | \$885 | 30 | 9.2% | \$943 | 31 | 9.2% |
| MORRIS | MORRIS PLAINS BORO | \$1,629 | 63 | 14.7% | \$1,894 | 63 | 15.6% | \$1,649 | 61 | 13.8% |
| MORRIS | MOUNT ARLINGTON BORO | \$940 | 45 | 10.2% | \$1,126 | 54 | 11.3% | \$1,170 | 51 | 11.1% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$572 — \$2,056 | | 7.1%—16.9% | \$565 — \$2,305 | | 7.8%—17.1% | \$692 — \$2,312 | | 8.0%—16.4% | |
| COUNTY | DISTRICT | | | | | | | | | |
| MORRIS | ROCKAWAY BORO | \$868 | 32 | 10.6% | \$853 | 25 | 10.5% | \$960 | 35 | 10.6% |
| MORRIS | WHARTON BORO | \$700 | 11 | 9.7% | \$843 | 23 | 9.9% | \$945 | 32 | 9.9% |
| OCEAN | LAKEHURST BORO | \$895 | 38 | 9.2% | \$956 | 41 | 9.5% | \$1,167 | 50 | 10.0% |
| PASSAIC | BLOOMINGDALE BORO | \$1,066 | 54 | 10.9% | \$1,209 | 55 | 11.7% | \$1,194 | 53 | 10.9% |
| PASSAIC | NORTH HALEDON BORO | \$589 | 2 | 7.3% | \$657 | 3 | 7.8% | \$745 | 3 | 8.0% |
| SALEM | ALLOWAY TWP | \$612 | 4 | 8.9% | \$565 | 1 | 8.4% | \$726 | 2 | 9.6% |
| SALEM | UPPER PITTSBURGH TWP | \$747 | 17 | 10.2% | \$793 | 14 | 10.0% | \$932 | 29 | 11.2% |
| SOMERSET | BEDMINSTER TWP | \$1,194 | 58 | 11.5% | \$1,389 | 59 | 11.7% | \$1,291 | 56 | 11.1% |
| SOMERSET | SOUTH BOUND BROOK | \$1,071 | 55 | 12.3% | \$982 | 46 | 11.4% | \$952 | 34 | 10.3% |
| SOMERSET | WATCHUNG BORO | \$945 | 47 | 10.9% | \$925 | 37 | 10.4% | \$1,200 | 54 | 11.8% |
| SUSSEX | FRANKFORD TWP | \$850 | 29 | 9.0% | \$901 | 34 | 9.3% | \$880 | 20 | 8.5% |
| SUSSEX | FRANKLIN BORO | \$1,228 | 59 | 12.6% | \$1,315 | 57 | 11.9% | \$1,362 | 57 | 12.4% |
| SUSSEX | GREEN TWP | \$762 | 23 | 8.9% | \$886 | 31 | 9.7% | \$866 | 16 | 9.5% |
| SUSSEX | STANHOPE BORO | \$858 | 31 | 9.7% | \$710 | 7 | 8.4% | \$841 | 10 | 9.3% |
| UNION | MOUNTAINSIDE BORO | \$981 | 49 | 10.5% | \$941 | 40 | 9.7% | \$1,052 | 43 | 10.4% |
| WARREN | WHITE TWP | \$753 | 21 | 8.4% | \$860 | 26 | 9.3% | \$909 | 27 | 8.9% |

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|
| Low to High Ranges | \$54 — \$971 | 0.6% — 7.6% | 3.7% — 69.9% | \$42 — \$1,010 | 0.5% — 7.7% | 4.3% — 66.0% | \$45 — \$1,025 | 0.5% — 7.9% | 4.7% — 68.5% |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|-----------------------|-------|----|------|-------|---------|----|------|-------|-------|----|------|-------|
| ATLANTIC | EGG HARBOR CITY | \$402 | 30 | 4.6% | 48.8% | \$439 | 33 | 4.9% | 50.1% | \$514 | 43 | 4.9% | 52.8% |
| ATLANTIC | MARGATE CITY | \$76 | 2 | 0.6% | 3.7% | \$116 | 4 | 0.9% | 5.0% | \$126 | 4 | 0.9% | 5.4% |
| BERGEN | CARLSTADT BORO | \$668 | 61 | 6.2% | 54.2% | \$758 | 61 | 6.3% | 50.7% | \$709 | 59 | 5.6% | 41.9% |
| BERGEN | DEMAREST BORO | \$560 | 56 | 5.8% | 52.6% | \$621 | 57 | 6.2% | 56.1% | \$747 | 60 | 6.5% | 50.1% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$971 | 64 | 7.2% | 69.9% | \$1,010 | 64 | 7.0% | 66.0% | \$957 | 63 | 7.0% | 66.1% |
| BERGEN | HARRINGTON PARK BORO | \$363 | 22 | 4.2% | 37.8% | \$458 | 36 | 5.0% | 36.7% | \$366 | 13 | 4.1% | 39.0% |
| BERGEN | HAWORTH BORO | \$427 | 38 | 4.5% | 45.3% | \$502 | 44 | 5.0% | 45.4% | \$509 | 41 | 4.9% | 42.8% |
| BERGEN | HO HO KUS BORO | \$414 | 34 | 4.8% | 54.5% | \$488 | 42 | 5.0% | 52.2% | \$494 | 38 | 5.0% | 54.6% |
| BERGEN | NORTHVALE BORO | \$381 | 25 | 4.4% | 61.8% | \$504 | 45 | 5.2% | 59.8% | \$475 | 35 | 4.6% | 56.4% |
| BERGEN | NORWOOD BORO | \$528 | 51 | 6.1% | 57.3% | \$553 | 51 | 6.0% | 56.6% | \$556 | 48 | 6.0% | 51.7% |
| BERGEN | ROCHELLE PARK TWP | \$396 | 29 | 4.1% | 46.4% | \$384 | 22 | 3.9% | 46.2% | \$401 | 20 | 4.1% | 46.1% |
| BURLINGTON | HAINESPORT TWP | \$505 | 47 | 5.4% | 55.3% | \$469 | 38 | 5.5% | 56.4% | \$463 | 32 | 5.0% | 53.8% |
| BURLINGTON | MEDFORD LAKES BORO | \$314 | 14 | 4.0% | 54.9% | \$340 | 16 | 4.1% | 52.5% | \$401 | 20 | 4.6% | 57.9% |
| CAMDEN | BARRINGTON BORO | \$395 | 28 | 4.6% | 54.0% | \$406 | 27 | 4.7% | 53.6% | \$421 | 23 | 4.3% | 49.2% |
| CAMDEN | BERLIN TWP | \$261 | 8 | 2.8% | 29.2% | \$334 | 14 | 3.5% | 42.4% | \$359 | 12 | 3.9% | 40.7% |
| CAMDEN | CLEMENTON BORO | \$233 | 7 | 2.9% | 33.8% | \$291 | 10 | 3.4% | 36.9% | \$402 | 22 | 4.8% | 44.4% |
| CAMDEN | MAGNOLIA BORO | \$547 | 55 | 5.9% | 46.2% | \$536 | 48 | 6.0% | 54.7% | \$463 | 32 | 4.8% | 46.2% |
| CAMDEN | MOUNT EPHRAIM BORO | \$310 | 13 | 4.0% | 37.0% | \$275 | 9 | 3.5% | 40.3% | \$377 | 16 | 4.3% | 43.5% |
| CAMDEN | SOMERDALE BORO | \$428 | 39 | 4.7% | 40.9% | \$395 | 23 | 5.4% | 49.4% | \$439 | 26 | 5.3% | 50.1% |
| CAMDEN | WOODLYNNE BORO | \$409 | 32 | 6.1% | 67.3% | \$425 | 30 | 6.2% | 63.4% | \$536 | 44 | 6.8% | 68.5% |
| CUMBERLAND | COMMERCIAL TWP | \$350 | 20 | 4.5% | 46.6% | \$341 | 17 | 4.1% | 43.2% | \$487 | 37 | 5.2% | 44.6% |
| CUMBERLAND | FAIRFIELD TWP | \$99 | 4 | 1.2% | 14.0% | \$80 | 2 | 0.9% | 9.6% | \$118 | 3 | 1.2% | 11.9% |
| CUMBERLAND | HOPEWELL TWP | \$152 | 5 | 2.0% | 18.7% | \$145 | 6 | 1.9% | 17.3% | \$152 | 5 | 1.9% | 17.6% |
| CUMBERLAND | LAWRENCE TWP | \$346 | 19 | 3.8% | 43.1% | \$329 | 13 | 4.1% | 37.5% | \$279 | 8 | 3.0% | 32.6% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|---|---|--|---|---|--|---|---|
|--|--|---|---|--|---|---|--|---|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|
| Low to High Ranges | \$54 — \$971 | 0.6% — 7.6% | 3.7% — 69.9% | \$42 — \$1,010 | 0.5% — 7.7% | 4.3% — 66.0% | \$45 — \$1,025 | 0.5% — 7.9% | 4.7% — 68.5% |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|----------------------|-------|----|------|-------|-------|----|------|-------|---------|----|------|-------|
| CUMBERLAND | MAURICE RIVER TWP | \$532 | 52 | 6.2% | 59.2% | \$602 | 55 | 6.4% | 57.3% | \$621 | 54 | 6.5% | 53.7% |
| GLOUCESTER | GREENWICH TWP | \$843 | 63 | 7.6% | 58.3% | \$914 | 62 | 7.7% | 57.7% | \$1,025 | 64 | 7.9% | 57.0% |
| HUNTERDON | ALEXANDRIA TWP | \$410 | 33 | 4.8% | 54.5% | \$415 | 29 | 4.7% | 45.1% | \$503 | 40 | 5.3% | 51.7% |
| HUNTERDON | BETHLEHEM TWP | \$92 | 3 | 1.1% | 13.6% | \$97 | 3 | 1.1% | 10.0% | \$105 | 2 | 1.1% | 11.1% |
| HUNTERDON | CLINTON TOWN | \$425 | 37 | 5.3% | 58.3% | \$458 | 36 | 5.2% | 55.5% | \$481 | 36 | 5.3% | 57.9% |
| HUNTERDON | DELAWARE TWP | \$464 | 43 | 5.2% | 52.0% | \$353 | 18 | 3.8% | 45.1% | \$509 | 41 | 5.2% | 52.2% |
| HUNTERDON | EAST AMWELL TWP | \$572 | 59 | 5.9% | 55.9% | \$594 | 53 | 6.1% | 55.9% | \$625 | 55 | 6.0% | 51.7% |
| HUNTERDON | FRANKLIN TWP | \$403 | 31 | 4.4% | 44.7% | \$414 | 28 | 4.3% | 44.0% | \$440 | 27 | 4.3% | 44.7% |
| HUNTERDON | HIGH BRIDGE BORO | \$394 | 27 | 3.9% | 38.1% | \$439 | 33 | 4.0% | 41.5% | \$456 | 29 | 4.1% | 40.1% |
| HUNTERDON | HOLLAND TWP | \$489 | 45 | 5.6% | 55.0% | \$544 | 50 | 6.1% | 53.5% | \$601 | 51 | 6.2% | 54.3% |
| HUNTERDON | KINGWOOD TWP | \$372 | 23 | 4.5% | 53.3% | \$379 | 21 | 4.3% | 46.2% | \$447 | 28 | 4.7% | 50.5% |
| HUNTERDON | TEWKSBURY TWP | \$418 | 35 | 4.6% | 47.9% | \$487 | 41 | 5.1% | 50.9% | \$564 | 50 | 5.3% | 52.4% |
| HUNTERDON | UNION TWP | \$321 | 15 | 3.6% | 41.4% | \$405 | 26 | 4.4% | 45.5% | \$458 | 30 | 5.0% | 50.1% |
| MIDDLESEX | CRANBURY TWP | \$496 | 46 | 4.8% | 44.0% | \$650 | 59 | 5.9% | 48.8% | \$781 | 61 | 6.6% | 53.3% |
| MIDDLESEX | JAMESBURG BORO | \$473 | 44 | 6.5% | 53.0% | \$478 | 40 | 6.4% | 52.3% | \$383 | 17 | 5.2% | 50.1% |
| MIDDLESEX | MILLTOWN BORO | \$521 | 50 | 6.5% | 56.4% | \$647 | 58 | 6.9% | 61.4% | \$620 | 53 | 6.7% | 60.9% |
| MONMOUTH | BELMAR BORO | \$391 | 26 | 4.6% | 53.3% | \$395 | 23 | 4.6% | 45.4% | \$390 | 18 | 4.3% | 47.6% |
| MONMOUTH | BRIELLE BORO | \$336 | 16 | 4.5% | 54.7% | \$473 | 39 | 5.8% | 52.8% | \$468 | 34 | 5.6% | 56.7% |
| MONMOUTH | NEPTUNE CITY | \$345 | 18 | 5.6% | 53.7% | \$368 | 20 | 5.6% | 52.3% | \$429 | 25 | 6.0% | 52.0% |
| MONMOUTH | SHREWSBURY BORO | \$462 | 42 | 6.2% | 61.8% | \$454 | 35 | 5.6% | 57.4% | \$540 | 45 | 6.4% | 61.2% |
| MORRIS | BOONTON TWP | \$295 | 12 | 3.2% | 31.7% | \$396 | 25 | 4.5% | 47.6% | \$423 | 24 | 4.6% | 48.0% |
| MORRIS | MENDHAM BORO | \$358 | 21 | 4.4% | 48.4% | \$339 | 15 | 3.5% | 38.3% | \$369 | 14 | 3.6% | 39.1% |
| MORRIS | MORRIS PLAINS BORO | \$818 | 62 | 7.4% | 50.2% | \$924 | 63 | 7.6% | 48.8% | \$847 | 62 | 7.1% | 51.4% |
| MORRIS | MOUNT ARLINGTON BORO | \$441 | 40 | 4.8% | 46.9% | \$517 | 47 | 5.2% | 45.9% | \$560 | 49 | 5.3% | 47.9% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative 2001-02 Ranking | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative 2002-03 Ranking | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative 2003-04 Ranking | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|--|---|--|--|---|--|--|---|
|--|--|--|---|--|--|---|--|--|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|
| Low to High Ranges | \$54 — \$971 | 0.6% — 7.6% | 3.7% — 69.9% | \$42 — \$1,010 | 0.5% — 7.7% | 4.3% — 66.0% | \$45 — \$1,025 | 0.5% — 7.9% | 4.7% — 68.5% |
|---------------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|-----------------------|-------|----|------|-------|-------|----|------|-------|-------|----|------|-------|
| MORRIS | ROCKAWAY BORO | \$544 | 54 | 6.6% | 62.7% | \$559 | 52 | 6.9% | 65.5% | \$605 | 52 | 6.7% | 63.0% |
| MORRIS | WHARTON BORO | \$278 | 9 | 3.8% | 39.7% | \$306 | 11 | 3.6% | 36.3% | \$341 | 11 | 3.6% | 36.1% |
| OCEAN | LAKEHURST BORO | \$446 | 41 | 4.6% | 49.8% | \$498 | 43 | 4.9% | 52.1% | \$550 | 47 | 4.7% | 47.1% |
| PASSAIC | BLOOMINGDALE BORO | \$54 | 1 | 0.6% | 5.1% | \$137 | 5 | 1.3% | 11.3% | \$163 | 6 | 1.5% | 13.7% |
| PASSAIC | NORTH HALEDON BORO | \$341 | 17 | 4.2% | 57.9% | \$357 | 19 | 4.2% | 54.3% | \$395 | 19 | 4.3% | 53.0% |
| SALEM | ALLOWAY TWP | \$284 | 11 | 4.1% | 46.4% | \$247 | 7 | 3.7% | 43.7% | \$315 | 9 | 4.1% | 43.4% |
| SALEM | UPPER PITTSBGROVE TWP | \$200 | 6 | 2.7% | 26.8% | \$258 | 8 | 3.3% | 32.5% | \$269 | 7 | 3.2% | 28.9% |
| SOMERSET | BEDMINSTER TWP | \$517 | 49 | 5.0% | 43.3% | \$607 | 56 | 5.1% | 43.7% | \$541 | 46 | 4.6% | 41.9% |
| SOMERSET | SOUTH BOUND BROOK | \$571 | 58 | 6.5% | 53.3% | \$42 | 1 | 0.5% | 4.3% | \$45 | 1 | 0.5% | 4.7% |
| SOMERSET | WATCHUNG BORO | \$565 | 57 | 6.5% | 59.8% | \$595 | 54 | 6.7% | 64.3% | \$669 | 56 | 6.6% | 55.8% |
| SUSSEX | FRANKFORD TWP | \$512 | 48 | 5.4% | 60.2% | \$539 | 49 | 5.6% | 59.8% | \$494 | 38 | 4.7% | 56.1% |
| SUSSEX | FRANKLIN BORO | \$602 | 60 | 6.2% | 49.0% | \$657 | 60 | 6.0% | 50.0% | \$698 | 58 | 6.3% | 51.2% |
| SUSSEX | GREEN TWP | \$278 | 9 | 3.2% | 36.5% | \$314 | 12 | 3.4% | 35.4% | \$315 | 9 | 3.5% | 36.4% |
| SUSSEX | STANHOPE BORO | \$422 | 36 | 4.8% | 49.2% | \$432 | 31 | 5.1% | 60.8% | \$462 | 31 | 5.1% | 54.9% |
| UNION | MOUNTAINSIDE BORO | \$537 | 53 | 5.7% | 54.7% | \$506 | 46 | 5.2% | 53.8% | \$670 | 57 | 6.6% | 63.7% |
| WARREN | WHITE TWP | \$378 | 24 | 4.2% | 50.2% | \$432 | 31 | 4.7% | 50.2% | \$376 | 15 | 3.7% | 41.4% |

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Food Service - Indicator 12
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$3 — \$254 | | 0.0%—2.3% | \$1 — \$284 | | 0.0%—2.5% | \$2 — \$216 | | 0.0%—1.8% |
|--------------------|-----------------------|-------------|------|-----------|-------------|------|-----------|-------------|------|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | EGG HARBOR CITY | ---- | ---- | 0.0% | \$8 | 4 | 0.1% | ---- | ---- | 0.0% |
| ATLANTIC | MARGATE CITY | \$135 | 24 | 1.1% | \$115 | 21 | 0.9% | \$123 | 24 | 0.9% |
| BERGEN | CARLSTADT BORO | \$27 | 11 | 0.3% | \$29 | 8 | 0.2% | \$30 | 11 | 0.2% |
| BERGEN | DEMAREST BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$21 | 7 | 0.2% |
| BERGEN | ENGLEWOOD CLIFFS BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | HARRINGTON PARK BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | HAWORTH BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | HO HO KUS BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | NORTHVALE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | NORWOOD BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BERGEN | ROCHELLE PARK TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$56 | 21 | 0.6% |
| BURLINGTON | HAINESPORT TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | MEDFORD LAKES BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| CAMDEN | BARRINGTON BORO | \$3 | 1 | 0.0% | \$3 | 3 | 0.0% | ---- | ---- | 0.0% |
| CAMDEN | BERLIN TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$7 | 4 | 0.1% |
| CAMDEN | CLEMENTON BORO | \$87 | 20 | 1.1% | \$92 | 19 | 1.1% | ---- | ---- | 0.0% |
| CAMDEN | MAGNOLIA BORO | \$12 | 6 | 0.1% | \$11 | 5 | 0.1% | \$43 | 16 | 0.4% |
| CAMDEN | MOUNT EPHRAIM BORO | \$42 | 13 | 0.5% | \$25 | 7 | 0.3% | \$44 | 17 | 0.5% |
| CAMDEN | SOMERDALE BORO | \$21 | 8 | 0.2% | ---- | ---- | 0.0% | \$10 | 5 | 0.1% |
| CAMDEN | WOODLYNNE BORO | ---- | ---- | 0.0% | \$59 | 16 | 0.9% | \$60 | 22 | 0.8% |
| CUMBERLAND | COMMERCIAL TWP | \$112 | 22 | 1.5% | \$209 | 22 | 2.5% | \$167 | 25 | 1.8% |
| CUMBERLAND | FAIRFIELD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| CUMBERLAND | HOPEWELL TWP | \$64 | 19 | 0.8% | \$45 | 12 | 0.6% | ---- | ---- | 0.0% |
| CUMBERLAND | LAWRENCE TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

Low to High Ranges

\$3 — \$254

0.0%—2.3%

\$1 — \$284

0.0%—2.5%

\$2 — \$216

0.0%—1.8%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| CUMBERLAND | MAURICE RIVER TWP | \$55 | 16 | 0.6% | \$69 | 17 | 0.7% | \$55 | 20 | 0.6% |
| GLOUCESTER | GREENWICH TWP | \$254 | 25 | 2.3% | \$284 | 23 | 2.4% | \$216 | 26 | 1.7% |
| HUNTERDON | ALEXANDRIA TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$5 | 3 | 0.0% |
| HUNTERDON | BETHLEHEM TWP | \$114 | 23 | 1.4% | \$111 | 20 | 1.3% | \$110 | 23 | 1.1% |
| HUNTERDON | CLINTON TOWN | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | DELAWARE TWP | \$42 | 13 | 0.5% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | EAST AMWELL TWP | \$57 | 18 | 0.6% | \$49 | 13 | 0.5% | \$34 | 14 | 0.3% |
| HUNTERDON | FRANKLIN TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | HIGH BRIDGE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$2 | 1 | 0.0% |
| HUNTERDON | HOLLAND TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$3 | 2 | 0.0% |
| HUNTERDON | KINGWOOD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | TEWKSBURY TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | UNION TWP | \$4 | 3 | 0.0% | \$1 | 1 | 0.0% | ---- | ---- | 0.0% |
| MIDDLESEX | CRANBURY TWP | \$7 | 5 | 0.1% | \$2 | 2 | 0.0% | \$10 | 5 | 0.1% |
| MIDDLESEX | JAMESBURG BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MIDDLESEX | MILLTOWN BORO | \$55 | 16 | 0.7% | \$50 | 14 | 0.5% | \$50 | 19 | 0.5% |
| MONMOUTH | BELMAR BORO | \$14 | 7 | 0.2% | \$18 | 6 | 0.2% | \$25 | 9 | 0.3% |
| MONMOUTH | BRIELLE BORO | \$43 | 15 | 0.6% | \$42 | 11 | 0.5% | \$47 | 18 | 0.6% |
| MONMOUTH | NEPTUNE CITY | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MONMOUTH | SHREWSBURY BORO | \$26 | 10 | 0.3% | \$40 | 10 | 0.5% | \$40 | 15 | 0.5% |
| MORRIS | BOONTON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | MENDHAM BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | MORRIS PLAINS BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | MOUNT ARLINGTON BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

Low to High Ranges

\$3 — \$254

0.0% — 2.3%

\$1 — \$284

0.0% — 2.5%

\$2 — \$216

0.0% — 1.8%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|---------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | ROCKAWAY BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | WHARTON BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| OCEAN | LAKEHURST BORO | \$4 | 3 | 0.0% | ---- | ---- | 0.0% | \$28 | 10 | 0.2% |
| PASSAIC | BLOOMINGDALE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | NORTH HALEDON BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SALEM | ALLOWAY TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SALEM | UPPER PITTSBORO TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SOMERSET | BEDMINSTER TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SOMERSET | SOUTH BOUND BROOK | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SOMERSET | WATCHUNG BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SUSSEX | FRANKFORD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SUSSEX | FRANKLIN BORO | \$21 | 8 | 0.2% | \$57 | 15 | 0.5% | \$23 | 8 | 0.2% |
| SUSSEX | GREEN TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SUSSEX | STANHOPE BORO | \$33 | 12 | 0.4% | \$29 | 8 | 0.3% | \$30 | 11 | 0.3% |
| UNION | MOUNTAINSIDE BORO | \$3 | 1 | 0.0% | \$78 | 18 | 0.8% | ---- | ---- | 0.0% |
| WARREN | WHITE TWP | \$101 | 21 | 1.1% | ---- | ---- | 0.0% | \$33 | 13 | 0.3% |

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Extracurricular Cost- Indicator 13
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$11 — \$286 | | 0.1%—2.1% | \$15 — \$312 | | 0.2%—2.2% | \$20 — \$300 | | 0.2%—2.2% |
|--------------------|-----------------------|--------------|----|-----------|--------------|----|-----------|--------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | EGG HARBOR CITY | \$86 | 36 | 1.0% | \$99 | 41 | 1.1% | \$130 | 52 | 1.2% |
| ATLANTIC | MARGATE CITY | \$103 | 45 | 0.8% | \$122 | 54 | 0.9% | \$136 | 55 | 1.0% |
| BERGEN | CARLSTADT BORO | \$43 | 12 | 0.4% | \$47 | 13 | 0.4% | \$46 | 9 | 0.4% |
| BERGEN | DEMAREST BORO | \$147 | 58 | 1.5% | \$148 | 58 | 1.5% | \$178 | 60 | 1.6% |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$286 | 64 | 2.1% | \$312 | 64 | 2.2% | \$300 | 64 | 2.2% |
| BERGEN | HARRINGTON PARK BORO | \$65 | 23 | 0.7% | \$91 | 39 | 1.0% | \$96 | 32 | 1.1% |
| BERGEN | HAWORTH BORO | \$89 | 38 | 0.9% | \$68 | 27 | 0.7% | \$66 | 17 | 0.6% |
| BERGEN | HO HO KUS BORO | \$123 | 52 | 1.4% | \$120 | 51 | 1.2% | \$124 | 49 | 1.3% |
| BERGEN | NORTHVALE BORO | \$98 | 44 | 1.1% | \$118 | 49 | 1.2% | \$113 | 41 | 1.1% |
| BERGEN | NORWOOD BORO | \$106 | 48 | 1.2% | \$118 | 49 | 1.3% | \$114 | 43 | 1.2% |
| BERGEN | ROCHELLE PARK TWP | \$135 | 56 | 1.4% | \$137 | 56 | 1.4% | \$70 | 19 | 0.7% |
| BURLINGTON | HAINESPORT TWP | \$87 | 37 | 0.9% | \$67 | 25 | 0.8% | \$108 | 38 | 1.2% |
| BURLINGTON | MEDFORD LAKES BORO | \$132 | 54 | 1.7% | \$147 | 57 | 1.8% | \$169 | 57 | 1.9% |
| CAMDEN | BARRINGTON BORO | \$42 | 9 | 0.5% | \$33 | 6 | 0.4% | \$46 | 9 | 0.5% |
| CAMDEN | BERLIN TWP | \$57 | 19 | 0.6% | \$65 | 23 | 0.7% | \$61 | 14 | 0.7% |
| CAMDEN | CLEMENTON BORO | \$12 | 2 | 0.1% | \$45 | 11 | 0.5% | \$41 | 5 | 0.5% |
| CAMDEN | MAGNOLIA BORO | \$50 | 14 | 0.5% | \$30 | 4 | 0.3% | \$85 | 25 | 0.9% |
| CAMDEN | MOUNT EPHRAIM BORO | \$42 | 9 | 0.5% | \$43 | 9 | 0.5% | \$62 | 16 | 0.7% |
| CAMDEN | SOMERDALE BORO | \$38 | 8 | 0.4% | \$41 | 7 | 0.6% | \$43 | 7 | 0.5% |
| CAMDEN | WOODLYNNE BORO | \$73 | 30 | 1.1% | \$67 | 25 | 1.0% | \$109 | 39 | 1.4% |
| CUMBERLAND | COMMERCIAL TWP | \$11 | 1 | 0.1% | \$15 | 1 | 0.2% | \$20 | 1 | 0.2% |
| CUMBERLAND | FAIRFIELD TWP | \$18 | 3 | 0.2% | \$15 | 1 | 0.2% | \$20 | 1 | 0.2% |
| CUMBERLAND | HOPEWELL TWP | \$22 | 5 | 0.3% | \$27 | 3 | 0.4% | \$32 | 4 | 0.4% |
| CUMBERLAND | LAWRENCE TWP | \$45 | 13 | 0.5% | \$56 | 16 | 0.7% | \$88 | 26 | 0.9% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$11 — \$286 | | 0.1%—2.1% | \$15 — \$312 | | 0.2%—2.2% | \$20 — \$300 | | 0.2%—2.2% |
|--------------------|----------------------|--------------|----|-----------|--------------|----|-----------|--------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| CUMBERLAND | MAURICE RIVER TWP | \$104 | 46 | 1.2% | \$82 | 35 | 0.9% | \$94 | 30 | 1.0% |
| GLOUCESTER | GREENWICH TWP | \$33 | 6 | 0.3% | \$41 | 7 | 0.3% | \$52 | 12 | 0.4% |
| HUNTERDON | ALEXANDRIA TWP | \$67 | 25 | 0.8% | \$83 | 36 | 0.9% | \$102 | 35 | 1.1% |
| HUNTERDON | BETHLEHEM TWP | \$56 | 18 | 0.7% | \$59 | 18 | 0.7% | \$72 | 21 | 0.7% |
| HUNTERDON | CLINTON TOWN | \$80 | 31 | 1.0% | \$81 | 33 | 0.9% | \$94 | 30 | 1.0% |
| HUNTERDON | DELAWARE TWP | \$108 | 50 | 1.2% | \$84 | 37 | 0.9% | \$133 | 54 | 1.4% |
| HUNTERDON | EAST AMWELL TWP | \$132 | 54 | 1.3% | \$120 | 51 | 1.2% | \$154 | 56 | 1.5% |
| HUNTERDON | FRANKLIN TWP | \$70 | 28 | 0.8% | \$70 | 29 | 0.7% | \$70 | 19 | 0.7% |
| HUNTERDON | HIGH BRIDGE BORO | \$83 | 34 | 0.8% | \$64 | 21 | 0.6% | \$89 | 28 | 0.8% |
| HUNTERDON | HOLLAND TWP | \$81 | 32 | 0.9% | \$87 | 38 | 1.0% | \$99 | 33 | 1.0% |
| HUNTERDON | KINGWOOD TWP | \$53 | 17 | 0.6% | \$72 | 30 | 0.8% | \$61 | 14 | 0.6% |
| HUNTERDON | TEWKSBURY TWP | \$171 | 61 | 1.9% | \$162 | 59 | 1.7% | \$192 | 62 | 1.8% |
| HUNTERDON | UNION TWP | \$90 | 39 | 1.0% | \$100 | 42 | 1.1% | \$106 | 37 | 1.2% |
| MIDDLESEX | CRANBURY TWP | \$153 | 59 | 1.5% | \$174 | 62 | 1.6% | \$197 | 63 | 1.7% |
| MIDDLESEX | JAMESBURG BORO | \$60 | 21 | 0.8% | \$56 | 16 | 0.8% | \$24 | 3 | 0.3% |
| MIDDLESEX | MILLTOWN BORO | \$61 | 22 | 0.8% | \$72 | 30 | 0.8% | \$93 | 29 | 1.0% |
| MONMOUTH | BELMAR BORO | \$106 | 48 | 1.3% | \$111 | 47 | 1.3% | \$126 | 50 | 1.4% |
| MONMOUTH | BRIELLE BORO | \$135 | 56 | 1.8% | \$110 | 46 | 1.3% | \$119 | 46 | 1.4% |
| MONMOUTH | NEPTUNE CITY | \$93 | 40 | 1.5% | \$100 | 42 | 1.5% | \$131 | 53 | 1.8% |
| MONMOUTH | SHREWSBURY BORO | \$58 | 20 | 0.8% | \$60 | 19 | 0.8% | \$100 | 34 | 1.2% |
| MORRIS | BOONTON TWP | \$125 | 53 | 1.4% | \$117 | 48 | 1.3% | \$113 | 41 | 1.2% |
| MORRIS | MENDHAM BORO | \$105 | 47 | 1.3% | \$127 | 55 | 1.3% | \$129 | 51 | 1.3% |
| MORRIS | MORRIS PLAINS BORO | \$179 | 63 | 1.6% | \$189 | 63 | 1.6% | \$175 | 59 | 1.5% |
| MORRIS | MOUNT ARLINGTON BORO | \$65 | 23 | 0.7% | \$120 | 51 | 1.2% | \$118 | 44 | 1.1% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

Low to High Ranges

\$11 — \$286

0.1%—2.1%

\$15 — \$312

0.2%—2.2%

\$20 — \$300

0.2%—2.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|----------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | ROCKAWAY BORO | \$69 | 26 | 0.8% | \$68 | 27 | 0.8% | \$78 | 24 | 0.9% |
| MORRIS | WHARTON BORO | \$70 | 28 | 1.0% | \$81 | 33 | 0.9% | \$120 | 47 | 1.3% |
| OCEAN | LAKEHURST BORO | \$18 | 3 | 0.2% | \$31 | 5 | 0.3% | \$42 | 6 | 0.4% |
| PASSAIC | BLOOMINGDALE BORO | \$50 | 14 | 0.5% | \$64 | 21 | 0.6% | \$66 | 17 | 0.6% |
| PASSAIC | NORTH HALEDON BORO | \$36 | 7 | 0.4% | \$43 | 9 | 0.5% | \$50 | 11 | 0.5% |
| SALEM | ALLOWAY TWP | \$42 | 9 | 0.6% | \$46 | 12 | 0.7% | \$52 | 12 | 0.7% |
| SALEM | UPPER PITTSBURGH TWP | \$95 | 43 | 1.3% | \$65 | 23 | 0.8% | \$45 | 8 | 0.5% |
| SOMERSET | BEDMINSTER TWP | \$156 | 60 | 1.5% | \$165 | 61 | 1.4% | \$186 | 61 | 1.6% |
| SOMERSET | SOUTH BOUND BROOK | \$52 | 16 | 0.6% | \$55 | 15 | 0.6% | \$88 | 26 | 1.0% |
| SOMERSET | WATCHUNG BORO | \$94 | 41 | 1.1% | \$106 | 44 | 1.2% | \$122 | 48 | 1.2% |
| SUSSEX | FRANKFORD TWP | \$94 | 41 | 1.0% | \$97 | 40 | 1.0% | \$102 | 35 | 1.0% |
| SUSSEX | FRANKLIN BORO | \$81 | 32 | 0.8% | \$109 | 45 | 1.0% | \$118 | 44 | 1.1% |
| SUSSEX | GREEN TWP | \$84 | 35 | 1.0% | \$77 | 32 | 0.8% | \$72 | 21 | 0.8% |
| SUSSEX | STANHOPE BORO | \$69 | 26 | 0.8% | \$62 | 20 | 0.7% | \$76 | 23 | 0.8% |
| UNION | MOUNTAINSIDE BORO | \$118 | 51 | 1.3% | \$51 | 14 | 0.5% | \$109 | 39 | 1.1% |
| WARREN | WHITE TWP | \$171 | 61 | 1.9% | \$162 | 59 | 1.8% | \$171 | 58 | 1.7% |

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%— 32.0% | 0.0%— 33.5% | 0.0%— 35.4% |
| COUNTY | DISTRICT | | |
| ATLANTIC | EGG HARBOR CITY | 24.4% | 27.5% |
| ATLANTIC | MARGATE CITY | 15.3% | 18.5% |
| BERGEN | CARLSTADT BORO | 14.2% | 17.9% |
| BERGEN | DEMAREST BORO | 16.9% | 22.1% |
| BERGEN | ENGLEWOOD CLIFFS BORO | 20.1% | 26.2% |
| BERGEN | HARRINGTON PARK BORO | 16.2% | 19.4% |
| BERGEN | HAWORTH BORO | 16.1% | 22.1% |
| BERGEN | HO HO KUS BORO | 15.1% | 20.0% |
| BERGEN | NORTHVALE BORO | 0.0% | 0.0% |
| BERGEN | NORWOOD BORO | 17.2% | 19.8% |
| BERGEN | ROCHELLE PARK TWP | 16.9% | 23.0% |
| BURLINGTON | HAINESPORT TWP | 20.2% | 22.1% |
| BURLINGTON | MEDFORD LAKES BORO | 14.2% | 22.8% |
| CAMDEN | BARRINGTON BORO | 17.9% | 22.7% |
| CAMDEN | BERLIN TWP | 1.5% | 26.7% |
| CAMDEN | CLEMENTON BORO | 1.0% | 25.2% |
| CAMDEN | MAGNOLIA BORO | 16.4% | 25.6% |
| CAMDEN | MOUNT EPHRAIM BORO | 19.8% | 26.5% |
| CAMDEN | SOMERDALE BORO | 18.1% | 20.5% |
| CAMDEN | WOODLYNNE BORO | 29.0% | 35.2% |
| CUMBERLAND | COMMERCIAL TWP | 19.5% | 26.3% |
| CUMBERLAND | FAIRFIELD TWP | 18.1% | 22.8% |
| CUMBERLAND | HOPEWELL TWP | 17.3% | 17.3% |
| CUMBERLAND | LAWRENCE TWP | 17.3% | 25.3% |
| CUMBERLAND | MAURICE RIVER TWP | 21.2% | 31.5% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%— 32.0% | 0.0%— 33.5% | 0.0%— 35.4% |
| COUNTY | DISTRICT | | |
| GLOUCESTER | GREENWICH TWP | 25.3% | 30.7% |
| HUNTERDON | ALEXANDRIA TWP | 17.9% | 20.9% |
| HUNTERDON | BETHLEHEM TWP | 22.9% | 35.4% |
| HUNTERDON | CLINTON TOWN | 18.2% | 22.0% |
| HUNTERDON | DELAWARE TWP | 16.6% | 23.3% |
| HUNTERDON | EAST AMWELL TWP | 15.9% | 20.9% |
| HUNTERDON | FRANKLIN TWP | 16.8% | 22.2% |
| HUNTERDON | HIGH BRIDGE BORO | 15.1% | 21.7% |
| HUNTERDON | HOLLAND TWP | 21.1% | 27.1% |
| HUNTERDON | KINGWOOD TWP | 18.8% | 23.5% |
| HUNTERDON | TEWKSBURY TWP | 22.2% | 29.0% |
| HUNTERDON | UNION TWP | 20.4% | 24.2% |
| MIDDLESEX | CRANBURY TWP | 22.7% | 28.2% |
| MIDDLESEX | JAMESBURG BORO | 16.8% | 1.1% |
| MIDDLESEX | MILLTOWN BORO | 18.6% | 20.5% |
| MONMOUTH | BELMAR BORO | 28.8% | 31.8% |
| MONMOUTH | BRIELLE BORO | 21.7% | 25.5% |
| MONMOUTH | NEPTUNE CITY | 19.5% | 25.8% |
| MONMOUTH | SHREWSBURY BORO | 18.8% | 21.2% |
| MORRIS | BOONTON TWP | 18.2% | 22.3% |
| MORRIS | MENDHAM BORO | 17.4% | 22.7% |
| MORRIS | MORRIS PLAINS BORO | 21.8% | 26.1% |
| MORRIS | MOUNT ARLINGTON BORO | 17.6% | 22.7% |
| MORRIS | ROCKAWAY BORO | 16.0% | 20.6% |
| MORRIS | WHARTON BORO | 14.9% | 22.0% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|-------------------------------------|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%—32.0% | 0.0%—33.5% | 0.0%—35.4% |
| COUNTY | DISTRICT | | |
| OCEAN | LAKEHURST BORO | 20.2% | 31.0% |
| PASSAIC | BLOOMINGDALE BORO | 0.0% | 26.6% |
| PASSAIC | NORTH HALEDON BORO | 14.3% | 19.7% |
| SALEM | ALLOWAY TWP | 22.6% | 29.8% |
| SALEM | UPPER PITTSBGROVE TWP | 0.0% | 27.8% |
| SOMERSET | BEDMINSTER TWP | 17.8% | 19.2% |
| SOMERSET | SOUTH BOUND BROOK | 14.5% | 20.9% |
| SOMERSET | WATCHUNG BORO | 16.6% | 21.4% |
| SUSSEX | FRANKFORD TWP | 17.5% | 22.8% |
| SUSSEX | FRANKLIN BORO | 19.3% | 26.1% |
| SUSSEX | GREEN TWP | 15.5% | 20.9% |
| SUSSEX | STANHOPE BORO | 18.8% | 25.7% |
| UNION | MOUNTAINSIDE BORO | 19.9% | 26.5% |
| WARREN | WHITE TWP | 32.0% | 35.2% |

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Total Equipment - Indicator 15
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$342 | \$0 — \$338 | \$0 — \$250 |
| COUNTY | DISTRICT | | | |
| ATLANTIC | EGG HARBOR CITY | \$87 | \$86 | \$58 |
| ATLANTIC | MARGATE CITY | \$37 | \$79 | \$104 |
| BERGEN | CARLSTADT BORO | \$68 | \$118 | \$49 |
| BERGEN | DEMAREST BORO | \$13 | \$0 | \$35 |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$58 | \$69 | \$76 |
| BERGEN | HARRINGTON PARK BORO | \$43 | \$8 | \$0 |
| BERGEN | HA WORTH BORO | \$213 | \$120 | \$162 |
| BERGEN | HO HO KUS BORO | \$227 | \$53 | \$16 |
| BERGEN | NORTHVALE BORO | \$33 | \$33 | \$8 |
| BERGEN | NORWOOD BORO | \$43 | \$36 | \$0 |
| BERGEN | ROCHELLE PARK TWP | \$28 | \$38 | \$18 |
| BURLINGTON | HAINESPORT TWP | \$0 | \$0 | \$37 |
| BURLINGTON | MEDFORD LAKES BORO | \$0 | \$0 | \$12 |
| CAMDEN | BARRINGTON BORO | \$12 | \$11 | \$0 |
| CAMDEN | BERLIN TWP | \$251 | \$69 | \$19 |
| CAMDEN | CLEMENTON BORO | \$160 | \$83 | \$12 |
| CAMDEN | MAGNOLIA BORO | \$139 | \$40 | \$0 |
| CAMDEN | MOUNT EPHRAIM BORO | \$0 | \$19 | \$0 |
| CAMDEN | SOMERDALE BORO | \$58 | \$43 | \$0 |
| CAMDEN | WOODLYNNE BORO | \$0 | \$0 | \$0 |
| CUMBERLAND | COMMERCIAL TWP | \$29 | \$38 | \$20 |
| CUMBERLAND | FAIRFIELD TWP | \$0 | \$31 | \$4 |
| CUMBERLAND | HOPEWELL TWP | \$0 | \$0 | \$0 |
| CUMBERLAND | LAWRENCE TWP | \$342 | \$88 | \$55 |
| CUMBERLAND | MAURICE RIVER TWP | \$13 | \$13 | \$26 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|----------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$342 | \$0 — \$338 | \$0 — \$250 |
| COUNTY | DISTRICT | | | |
| GLOUCESTER | GREENWICH TWP | \$2 | \$29 | \$14 |
| HUNTERDON | ALEXANDRIA TWP | \$127 | \$52 | \$0 |
| HUNTERDON | BETHLEHEM TWP | \$47 | \$49 | \$51 |
| HUNTERDON | CLINTON TOWN | \$0 | \$0 | \$44 |
| HUNTERDON | DELAWARE TWP | \$0 | \$43 | \$111 |
| HUNTERDON | EAST AMWELL TWP | \$76 | \$37 | \$46 |
| HUNTERDON | FRANKLIN TWP | \$37 | \$20 | \$13 |
| HUNTERDON | HIGH BRIDGE BORO | \$25 | \$39 | \$11 |
| HUNTERDON | HOLLAND TWP | \$37 | \$49 | \$0 |
| HUNTERDON | KINGWOOD TWP | \$20 | \$28 | \$0 |
| HUNTERDON | TEWKSBURY TWP | \$9 | \$53 | \$101 |
| HUNTERDON | UNION TWP | \$5 | \$8 | \$0 |
| MIDDLESEX | CRANBURY TWP | \$78 | \$338 | \$171 |
| MIDDLESEX | JAMESBURG BORO | \$82 | \$20 | \$0 |
| MIDDLESEX | MILLTOWN BORO | \$21 | \$114 | \$21 |
| MONMOUTH | BELMAR BORO | \$0 | \$105 | \$0 |
| MONMOUTH | BRIELLE BORO | \$56 | \$252 | \$3 |
| MONMOUTH | NEPTUNE CITY | \$9 | \$0 | \$0 |
| MONMOUTH | SHREWSBURY BORO | \$4 | \$0 | \$0 |
| MORRIS | BOONTON TWP | \$64 | \$59 | \$5 |
| MORRIS | MENDHAM BORO | \$22 | \$13 | \$0 |
| MORRIS | MORRIS PLAINS BORO | \$95 | \$105 | \$89 |
| MORRIS | MOUNT ARLINGTON BORO | \$87 | \$33 | \$0 |
| MORRIS | ROCKAWAY BORO | \$103 | \$44 | \$45 |
| MORRIS | WHARTON BORO | \$6 | \$5 | \$25 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | \$60 | \$43 | \$37 |
| State average - All operating types | \$94 | \$71 | \$58 |
| State median - All operating types | \$68 | \$54 | \$41 |
| Low to High Ranges | \$0 — \$342 | \$0 — \$338 | \$0 — \$250 |
| COUNTY | DISTRICT | | |
| OCEAN | LAKEHURST BORO | \$159 | \$35 |
| PASSAIC | BLOOMINGDALE BORO | \$57 | \$76 |
| PASSAIC | NORTH HALEDON BORO | \$17 | \$4 |
| SALEM | ALLOWAY TWP | \$16 | \$5 |
| SALEM | UPPER PITTSBGROVE TWP | \$70 | \$68 |
| SOMERSET | BEDMINSTER TWP | \$68 | \$165 |
| SOMERSET | SOUTH BOUND BROOK | \$145 | \$65 |
| SOMERSET | WATCHUNG BORO | \$64 | \$79 |
| SUSSEX | FRANKFORD TWP | \$139 | \$92 |
| SUSSEX | FRANKLIN BORO | \$48 | \$9 |
| SUSSEX | GREEN TWP | \$0 | \$28 |
| SUSSEX | STANHOPE BORO | \$28 | \$0 |
| UNION | MOUNTAINSIDE BORO | \$273 | \$55 |
| WARREN | WHITE TWP | \$0 | \$10 |

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|---------------|-----------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| ATLANTIC | EGG HARBOR CITY | 10.5 | 60 | \$40,335 | 7 | 9.4 | 63 | \$38,135 | 2 |
| ATLANTIC | MARGATE CITY | 10.7 | 58 | \$48,000 | 39 | 10.5 | 60 | \$51,962 | 50 |
| BERGEN | CARLSTADT BORO | 12.2 | 38 | \$61,950 | 59 | 12.4 | 31 | \$65,550 | 63 |
| BERGEN | DEMAREST BORO | 12.7 | 25 | \$59,544 | 56 | 13.3 | 21 | \$55,117 | 54 |
| BERGEN | ENGLEWOOD CLIFFS BORO | 9.2 | 62 | \$45,638 | 30 | 8.9 | 64 | \$47,766 | 37 |
| BERGEN | HARRINGTON PARK BORO | 13.6 | 15 | \$43,853 | 23 | 14.7 | 3 | \$44,486 | 21 |
| BERGEN | HA WORTH BORO | 13.7 | 12 | \$54,375 | 49 | 13.4 | 17 | \$52,930 | 51 |
| BERGEN | HO HO KUS BORO | 13.3 | 18 | \$59,635 | 57 | 13.5 | 14 | \$50,750 | 46 |
| BERGEN | NORTHVALE BORO | 13.1 | 22 | \$45,369 | 29 | 13.5 | 14 | \$50,359 | 44 |
| BERGEN | NORWOOD BORO | 13.9 | 9 | \$45,653 | 31 | 13.7 | 11 | \$49,202 | 41 |
| BERGEN | ROCHELLE PARK TWP | 13.1 | 22 | \$67,380 | 62 | 12.4 | 31 | \$68,084 | 64 |
| BURLINGTON | HAINESPORT TWP | 13.2 | 21 | \$43,158 | 19 | 12.5 | 29 | \$40,955 | 8 |
| BURLINGTON | MEDFORD LAKES BORO | 14.2 | 5 | \$43,917 | 25 | 13.5 | 14 | \$50,800 | 47 |
| CAMDEN | BARRINGTON BORO | 12.7 | 25 | \$42,600 | 14 | 12.2 | 37 | \$41,825 | 9 |
| CAMDEN | BERLIN TWP | ---- | ---- | ---- | ---- | 12.5 | 29 | \$44,341 | 19 |
| CAMDEN | CLEMENTON BORO | ---- | ---- | ---- | ---- | 12.8 | 26 | \$45,500 | 28 |
| CAMDEN | MAGNOLIA BORO | 13.4 | 17 | \$53,835 | 48 | 11.9 | 44 | \$54,179 | 52 |
| CAMDEN | MOUNT EPHRAIM BORO | 14.2 | 5 | \$41,850 | 11 | 14.7 | 3 | \$46,194 | 32 |
| CAMDEN | SOMERDALE BORO | 12.5 | 32 | \$42,648 | 15 | 12.4 | 31 | \$43,738 | 15 |
| CAMDEN | WOODLYNNE BORO | 16.3 | 1 | \$36,611 | 1 | 15.2 | 2 | \$36,362 | 1 |
| CUMBERLAND | COMMERCIAL TWP | 11.7 | 52 | \$38,650 | 3 | 11.6 | 50 | \$39,900 | 5 |
| CUMBERLAND | FAIRFIELD TWP | 11.9 | 46 | \$49,808 | 40 | 10.4 | 62 | \$48,747 | 40 |
| CUMBERLAND | HOPEWELL TWP | 14.1 | 7 | \$54,700 | 50 | 14.0 | 8 | \$58,107 | 58 |
| CUMBERLAND | LAWRENCE TWP | 11.9 | 46 | \$43,249 | 20 | 12.7 | 27 | \$45,496 | 27 |
| CUMBERLAND | MAURICE RIVER TWP | 11.1 | 57 | \$40,974 | 10 | 12.1 | 41 | \$42,123 | 10 |
| GLOUCESTER | GREENWICH TWP | 11.9 | 46 | \$58,965 | 55 | 11.9 | 44 | \$58,686 | 59 |
| HUNTERDON | ALEXANDRIA TWP | 13.5 | 16 | \$53,725 | 47 | 12.3 | 36 | \$56,225 | 56 |
| HUNTERDON | BETHLEHEM TWP | 12.8 | 24 | \$44,300 | 26 | 13.4 | 17 | \$47,045 | 34 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|---------------|----------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| HUNTERDON | CLINTON TOWN | 11.8 | 49 | \$43,890 | 24 | 12.1 | 41 | \$47,000 | 33 |
| HUNTERDON | DELAWARE TWP | 12.5 | 32 | \$56,719 | 53 | 12.1 | 41 | \$43,915 | 17 |
| HUNTERDON | EAST AMWELL TWP | 12.0 | 42 | \$50,530 | 43 | 11.3 | 55 | \$49,940 | 43 |
| HUNTERDON | FRANKLIN TWP | 11.8 | 49 | \$51,120 | 44 | 13.1 | 24 | \$51,120 | 48 |
| HUNTERDON | HIGH BRIDGE BORO | 10.6 | 59 | \$40,060 | 6 | 11.5 | 52 | \$49,545 | 42 |
| HUNTERDON | HOLLAND TWP | 12.2 | 38 | \$44,540 | 28 | 11.8 | 48 | \$45,440 | 26 |
| HUNTERDON | KINGWOOD TWP | 12.0 | 42 | \$42,850 | 16 | 12.2 | 37 | \$43,825 | 16 |
| HUNTERDON | TEWKSBURY TWP | 12.4 | 35 | \$47,884 | 38 | 11.1 | 56 | \$48,700 | 39 |
| HUNTERDON | UNION TWP | 13.3 | 18 | \$46,155 | 32 | 13.0 | 25 | \$47,355 | 35 |
| MIDDLESEX | CRANBURY TWP | 11.2 | 55 | \$56,420 | 52 | 11.6 | 50 | \$51,266 | 49 |
| MIDDLESEX | JAMESBURG BORO | 13.7 | 12 | \$38,875 | 4 | 13.4 | 17 | \$42,223 | 11 |
| MIDDLESEX | MILLTOWN BORO | 12.6 | 28 | \$40,526 | 8 | 11.9 | 44 | \$40,266 | 6 |
| MONMOUTH | BELMAR BORO | 12.4 | 35 | \$43,000 | 17 | 12.4 | 31 | \$45,100 | 23 |
| MONMOUTH | BRIELLE BORO | 12.6 | 28 | \$38,265 | 2 | 12.7 | 27 | \$38,265 | 3 |
| MONMOUTH | NEPTUNE CITY | 14.7 | 4 | \$47,728 | 37 | 14.0 | 8 | \$45,310 | 25 |
| MONMOUTH | SHREWSBURY BORO | 14.0 | 8 | \$40,770 | 9 | 13.6 | 12 | \$40,440 | 7 |
| MORRIS | BOONTON TWP | 13.7 | 12 | \$51,518 | 45 | 13.9 | 10 | \$55,430 | 55 |
| MORRIS | MENDHAM BORO | 12.0 | 42 | \$47,041 | 34 | 12.2 | 37 | \$45,203 | 24 |
| MORRIS | MORRIS PLAINS BORO | 11.5 | 53 | \$39,735 | 5 | 11.4 | 54 | \$42,972 | 14 |
| MORRIS | MOUNT ARLINGTON BORO | 11.8 | 49 | \$43,276 | 22 | 11.0 | 57 | \$45,546 | 29 |
| MORRIS | ROCKAWAY BORO | 15.1 | 2 | \$50,192 | 41 | 14.7 | 3 | \$45,842 | 30 |
| MORRIS | WHARTON BORO | 11.3 | 54 | \$42,350 | 13 | 10.5 | 60 | \$42,810 | 13 |
| OCEAN | LAKEHURST BORO | 12.1 | 41 | \$47,353 | 35 | 11.8 | 48 | \$43,940 | 18 |
| PASSAIC | BLOOMINGDALE BORO | 12.0 | 42 | \$44,470 | 27 | 12.2 | 37 | \$42,755 | 12 |
| PASSAIC | NORTH HALEDON BORO | 12.6 | 28 | \$60,455 | 58 | 13.3 | 21 | \$64,310 | 62 |
| SALEM | ALLOWAY TWP | 14.8 | 3 | \$43,267 | 21 | 15.7 | 1 | \$44,466 | 20 |
| SALEM | UPPER PITTSBURG TWP | 13.8 | 11 | \$46,800 | 33 | 14.3 | 7 | \$44,900 | 22 |
| SOMERSET | BEDMINSTER TWP | 10.5 | 60 | \$52,583 | 46 | 10.8 | 59 | \$47,530 | 36 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|--|----------------------------|--------------------------------------|----------------------------|--|----------------------------|--------------------------------------|----------------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |
| COUNTY | DISTRICT | | | | | | | |
| SOMERSET | 12.6 | 28 | \$47,502 | 36 | 12.4 | 31 | \$48,394 | 38 |
| SOMERSET | 13.3 | 18 | \$43,027 | 18 | 13.4 | 17 | \$45,966 | 31 |
| SUSSEX | 12.2 | 38 | \$62,543 | 60 | 11.9 | 44 | \$64,309 | 61 |
| SUSSEX | 11.2 | 55 | \$63,330 | 61 | 11.0 | 57 | \$54,310 | 53 |
| SUSSEX | 12.5 | 32 | \$58,868 | 54 | 13.6 | 12 | \$60,757 | 60 |
| SUSSEX | 12.7 | 25 | \$42,306 | 12 | 14.5 | 6 | \$39,876 | 4 |
| UNION | 12.3 | 37 | \$50,243 | 42 | 11.5 | 52 | \$50,493 | 45 |
| WARREN | 13.9 | 9 | \$55,666 | 51 | 13.3 | 21 | \$58,006 | 57 |

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|-----------------------|-------|------|----------|------|-------|----|----------|----|
| ATLANTIC | EGG HARBOR CITY | 111.2 | 8 | \$35,515 | 5 | 65.4 | 59 | \$39,831 | 8 |
| ATLANTIC | MARGATE CITY | 75.5 | 47 | \$53,936 | 47 | 87.8 | 32 | \$51,962 | 38 |
| BERGEN | CARLSTADT BORO | 90.7 | 29 | \$71,675 | 61 | 92.3 | 24 | \$77,850 | 64 |
| BERGEN | DEMAREST BORO | 94.6 | 25 | \$49,218 | 35 | 89.0 | 31 | \$44,022 | 18 |
| BERGEN | ENGLEWOOD CLIFFS BORO | 52.7 | 62 | \$45,785 | 30 | 52.0 | 64 | \$47,616 | 30 |
| BERGEN | HARRINGTON PARK BORO | 102.8 | 16 | \$42,757 | 20 | 111.6 | 9 | \$45,903 | 24 |
| BERGEN | HAWORTH BORO | 163.7 | 2 | \$66,553 | 60 | 128.3 | 4 | \$62,742 | 56 |
| BERGEN | HO HO KUS BORO | 83.8 | 36 | \$52,930 | 45 | 85.1 | 34 | \$59,840 | 51 |
| BERGEN | NORTHVALE BORO | 88.1 | 31 | \$62,743 | 57 | 92.7 | 22 | \$67,200 | 60 |
| BERGEN | NORWOOD BORO | 92.8 | 27 | \$45,422 | 29 | 97.2 | 18 | \$53,955 | 44 |
| BERGEN | ROCHELLE PARK TWP | 74.7 | 48 | \$72,298 | 62 | 76.2 | 46 | \$75,207 | 63 |
| BURLINGTON | HAINESPORT TWP | 83.8 | 36 | \$41,490 | 14 | 91.1 | 28 | \$46,020 | 25 |
| BURLINGTON | MEDFORD LAKES BORO | 121.5 | 5 | \$42,080 | 17 | 108.0 | 10 | \$37,150 | 5 |
| CAMDEN | BARRINGTON BORO | 112.4 | 7 | \$43,444 | 22 | 75.6 | 47 | \$45,450 | 22 |
| CAMDEN | BERLIN TWP | ---- | ---- | ---- | ---- | 53.2 | 63 | \$47,553 | 29 |
| CAMDEN | CLEMENTON BORO | ---- | ---- | ---- | ---- | 104.8 | 12 | \$57,900 | 49 |
| CAMDEN | MAGNOLIA BORO | 79.6 | 41 | \$51,699 | 40 | 82.9 | 37 | \$56,679 | 47 |
| CAMDEN | MOUNT EPHRAIM BORO | 90.2 | 30 | \$37,134 | 6 | 101.4 | 15 | \$41,459 | 11 |
| CAMDEN | SOMERDALE BORO | 107.2 | 12 | \$42,648 | 19 | 127.0 | 5 | \$41,406 | 10 |
| CAMDEN | WOODLYNNE BORO | 170.4 | 1 | \$31,923 | 1 | 158.1 | 1 | \$30,289 | 1 |
| CUMBERLAND | COMMERCIAL TWP | 71.8 | 51 | \$44,300 | 26 | 71.5 | 53 | \$48,500 | 31 |
| CUMBERLAND | FAIRFIELD TWP | 108.0 | 11 | \$41,130 | 12 | 70.0 | 56 | \$43,363 | 16 |
| CUMBERLAND | HOPEWELL TWP | 95.0 | 24 | \$53,848 | 46 | 92.2 | 25 | \$60,018 | 52 |
| CUMBERLAND | LAWRENCE TWP | 110.5 | 9 | \$65,570 | 59 | 92.2 | 25 | \$67,920 | 62 |
| CUMBERLAND | MAURICE RIVER TWP | 122.0 | 4 | \$55,173 | 50 | 122.3 | 6 | \$60,396 | 53 |
| GLOUCESTER | GREENWICH TWP | 56.9 | 60 | \$48,234 | 33 | 59.5 | 61 | \$52,460 | 40 |
| HUNTERDON | ALEXANDRIA TWP | 78.5 | 43 | \$52,100 | 42 | 80.0 | 42 | \$53,800 | 42 |
| HUNTERDON | BETHLEHEM TWP | 70.1 | 54 | \$43,855 | 25 | 80.3 | 40 | \$45,848 | 23 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|----------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| HUNTERDON | CLINTON TOWN | 84.0 | 35 | \$58,390 | 53 | 83.7 | 36 | \$61,900 | 55 |
| HUNTERDON | DELAWARE TWP | 93.7 | 26 | \$41,524 | 15 | 85.4 | 33 | \$44,993 | 19 |
| HUNTERDON | EAST AMWELL TWP | 82.8 | 39 | \$41,430 | 13 | 79.8 | 43 | \$43,070 | 14 |
| HUNTERDON | FRANKLIN TWP | 62.8 | 58 | \$33,019 | 2 | 82.0 | 39 | \$32,262 | 2 |
| HUNTERDON | HIGH BRIDGE BORO | 53.3 | 61 | \$57,815 | 52 | 56.8 | 62 | \$63,585 | 57 |
| HUNTERDON | HOLLAND TWP | 104.2 | 14 | \$52,025 | 41 | 96.2 | 20 | \$50,350 | 34 |
| HUNTERDON | KINGWOOD TWP | 71.0 | 52 | \$45,100 | 27 | 74.1 | 50 | \$50,721 | 35 |
| HUNTERDON | TEWKSBURY TWP | 90.9 | 28 | \$41,767 | 16 | 84.3 | 35 | \$43,175 | 15 |
| HUNTERDON | UNION TWP | 78.8 | 42 | \$52,210 | 43 | 80.1 | 41 | \$64,000 | 59 |
| MIDDLESEX | CRANBURY TWP | 78.2 | 44 | \$50,655 | 38 | 74.9 | 48 | \$52,280 | 39 |
| MIDDLESEX | JAMESBURG BORO | 78.1 | 45 | \$37,891 | 7 | 134.8 | 3 | \$40,197 | 9 |
| MIDDLESEX | MILLTOWN BORO | 103.8 | 15 | \$46,526 | 31 | 116.0 | 7 | \$48,876 | 32 |
| MONMOUTH | BELMAR BORO | 140.3 | 3 | \$39,400 | 10 | 142.8 | 2 | \$41,500 | 12 |
| MONMOUTH | BRIELLE BORO | 100.0 | 18 | \$43,130 | 21 | 100.4 | 16 | \$45,200 | 20 |
| MONMOUTH | NEPTUNE CITY | 104.8 | 13 | \$33,820 | 4 | 104.8 | 12 | \$35,900 | 3 |
| MONMOUTH | SHREWSBURY BORO | 98.9 | 21 | \$42,570 | 18 | 105.8 | 11 | \$53,950 | 43 |
| MORRIS | BOONTON TWP | 116.6 | 6 | \$61,584 | 56 | 115.1 | 8 | \$67,754 | 61 |
| MORRIS | MENDHAM BORO | 80.4 | 40 | \$48,873 | 34 | 102.0 | 14 | \$47,491 | 28 |
| MORRIS | MORRIS PLAINS BORO | 61.3 | 59 | \$39,909 | 11 | 61.8 | 60 | \$43,719 | 17 |
| MORRIS | MOUNT ARLINGTON BORO | 96.3 | 22 | \$33,734 | 3 | 91.3 | 27 | \$36,885 | 4 |
| MORRIS | ROCKAWAY BORO | 101.7 | 17 | \$54,025 | 48 | 95.6 | 21 | \$51,126 | 36 |
| MORRIS | WHARTON BORO | 99.0 | 20 | \$50,257 | 37 | 82.8 | 38 | \$56,917 | 48 |
| OCEAN | LAKEHURST BORO | 73.0 | 50 | \$39,190 | 9 | 74.4 | 49 | \$39,735 | 7 |
| PASSAIC | BLOOMINGDALE BORO | 84.5 | 34 | \$43,480 | 24 | 77.6 | 45 | \$42,780 | 13 |
| PASSAIC | NORTH HALEDON BORO | 66.4 | 55 | \$43,450 | 23 | 71.5 | 53 | \$45,215 | 21 |
| SALEM | ALLOWAY TWP | 70.9 | 53 | \$45,170 | 28 | 72.8 | 51 | \$47,218 | 27 |
| SALEM | UPPER PITTSBORO TWP | 100.0 | 18 | \$47,000 | 32 | 99.8 | 17 | \$48,900 | 33 |
| SOMERSET | BEDMINSTER TWP | 78.0 | 46 | \$56,390 | 51 | 70.5 | 55 | \$53,350 | 41 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | | 2002-03 | | 2003-04 | | 2003-04 | |
|--------------------|-------------------|--------------------------|----------------|-----------------|----------------|--------------------------|----------------|-----------------|----------------|
| | | Student / Support | 2002-03 | Median | 2002-03 | Student / Support | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| SOMERSET | SOUTH BOUND BROOK | 84.6 | 33 | \$37,923 | 8 | 79.0 | 44 | \$37,923 | 6 |
| SOMERSET | WATCHUNG BORO | 83.6 | 38 | \$51,515 | 39 | 89.9 | 29 | \$53,981 | 45 |
| SUSSEX | FRANKFORD TWP | 86.9 | 32 | \$65,104 | 58 | 92.6 | 23 | \$60,639 | 54 |
| SUSSEX | FRANKLIN BORO | 74.4 | 49 | \$59,060 | 54 | 71.7 | 52 | \$58,300 | 50 |
| SUSSEX | GREEN TWP | 108.9 | 10 | \$54,188 | 49 | 89.8 | 30 | \$46,657 | 26 |
| SUSSEX | STANHOPE BORO | 96.2 | 23 | \$59,464 | 55 | 96.3 | 19 | \$63,604 | 58 |
| UNION | MOUNTAINSIDE BORO | 63.7 | 57 | \$49,577 | 36 | 68.6 | 57 | \$51,907 | 37 |
| WARREN | WHITE TWP | 66.3 | 56 | \$52,465 | 44 | 65.7 | 58 | \$54,845 | 46 |

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|-----------------------|-------|-------|-----------|-------|-------|----|-----------|----|
| ATLANTIC | EGG HARBOR CITY | 96.3 | 60 | \$68,070 | 8 | 87.2 | 63 | \$72,500 | 7 |
| ATLANTIC | MARGATE CITY | 98.2 | 58 | \$84,250 | 29 | 99.5 | 58 | \$88,500 | 35 |
| BERGEN | CARLSTADT BORO | 105.8 | 55 | \$132,849 | 61 | 107.7 | 54 | \$111,450 | 60 |
| BERGEN | DEMAREST BORO | 179.8 | 17 | \$104,439 | 58 | 180.3 | 20 | \$114,353 | 62 |
| BERGEN | ENGLEWOOD CLIFFS BORO | 97.1 | 59 | \$86,700 | 36 | 96.0 | 59 | \$90,405 | 41 |
| BERGEN | HARRINGTON PARK BORO | 179.1 | 20 | \$98,750 | 54 | 194.6 | 11 | \$102,500 | 55 |
| BERGEN | HAWORTH BORO | 245.5 | 3 | \$121,678 | 60 | 256.5 | 2 | \$127,579 | 63 |
| BERGEN | HO HO KUS BORO | 198.3 | 8 | \$104,000 | 57 | 194.1 | 12 | \$110,000 | 59 |
| BERGEN | NORTHVALE BORO | 182.0 | 15 | \$95,000 | 48 | 191.7 | 13 | \$100,000 | 54 |
| BERGEN | NORWOOD BORO | 219.7 | 5 | \$106,678 | 59 | 210.7 | 6 | \$112,012 | 61 |
| BERGEN | ROCHELLE PARK TWP | 174.3 | 22 | \$90,000 | 40 | 172.7 | 24 | \$89,000 | 37 |
| BURLINGTON | HAINESPORT TWP | 158.0 | 30 | \$76,857 | 18 | 200.3 | 8 | \$76,856 | 12 |
| BURLINGTON | MEDFORD LAKES BORO | 186.3 | 13 | \$72,000 | 11 | 183.7 | 16 | \$80,000 | 17 |
| CAMDEN | BARRINGTON BORO | 129.1 | 46 | \$80,375 | 24 | 106.1 | 55 | \$79,622 | 16 |
| CAMDEN | BERLIN TWP | ----- | ----- | ----- | ----- | 176.8 | 22 | \$87,753 | 34 |
| CAMDEN | CLEMENTON BORO | ----- | ----- | ----- | ----- | 117.4 | 51 | \$78,401 | 13 |
| CAMDEN | MAGNOLIA BORO | 139.4 | 43 | \$73,614 | 14 | 165.8 | 27 | \$70,000 | 6 |
| CAMDEN | MOUNT EPHRAIM BORO | 144.3 | 41 | \$71,104 | 10 | 148.7 | 36 | \$81,312 | 22 |
| CAMDEN | SOMERDALE BORO | 189.6 | 11 | \$63,835 | 6 | 195.4 | 10 | \$74,513 | 10 |
| CAMDEN | WOODLYNNE BORO | 95.4 | 61 | \$52,417 | 2 | 122.5 | 47 | \$67,318 | 5 |
| CUMBERLAND | COMMERCIAL TWP | 179.5 | 19 | \$81,467 | 25 | 178.8 | 21 | \$86,790 | 30 |
| CUMBERLAND | FAIRFIELD TWP | 118.8 | 51 | \$65,000 | 7 | 93.3 | 61 | \$73,164 | 9 |
| CUMBERLAND | HOPEWELL TWP | 150.0 | 36 | \$78,500 | 22 | 145.5 | 38 | \$82,450 | 24 |
| CUMBERLAND | LAWRENCE TWP | 221.0 | 4 | \$73,500 | 13 | 153.7 | 34 | \$62,770 | 3 |
| CUMBERLAND | MAURICE RIVER TWP | 213.5 | 6 | \$85,493 | 35 | 214.0 | 4 | \$88,830 | 36 |
| GLOUCESTER | GREENWICH TWP | 125.3 | 48 | \$75,325 | 16 | 131.0 | 43 | \$79,000 | 14 |
| HUNTERDON | ALEXANDRIA TWP | 156.9 | 32 | \$83,580 | 28 | 160.0 | 31 | \$87,500 | 32 |
| HUNTERDON | BETHLEHEM TWP | 165.6 | 27 | \$84,277 | 30 | 137.8 | 41 | \$87,721 | 33 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | 2002-03 | 2002-03 | 2002-03 | 2003-04 | 2003-04 | 2003-04 | 2003-04 |
|--------------------|----------------------|------------------------|----------------|-----------------|----------------|------------------------|----------------|-----------------|----------------|
| | | Student / Admin | 2002-03 | Median | 2002-03 | Student / Admin | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| HUNTERDON | CLINTON TOWN | 190.3 | 9 | \$93,896 | 45 | 203.2 | 7 | \$98,290 | 51 |
| HUNTERDON | DELAWARE TWP | 130.2 | 45 | \$81,700 | 26 | 113.3 | 53 | \$91,500 | 43 |
| HUNTERDON | EAST AMWELL TWP | 126.3 | 47 | \$83,299 | 27 | 121.8 | 48 | \$84,431 | 28 |
| HUNTERDON | FRANKLIN TWP | 153.2 | 34 | \$90,364 | 43 | 89.3 | 62 | \$81,120 | 21 |
| HUNTERDON | HIGH BRIDGE BORO | 101.8 | 57 | \$74,995 | 15 | 102.2 | 56 | \$79,220 | 15 |
| HUNTERDON | HOLLAND TWP | 135.4 | 44 | \$85,096 | 33 | 170.8 | 25 | \$83,757 | 27 |
| HUNTERDON | KINGWOOD TWP | 151.5 | 35 | \$73,150 | 12 | 158.0 | 33 | \$75,345 | 11 |
| HUNTERDON | TEWKSBURY TWP | 184.0 | 14 | \$95,510 | 50 | 175.0 | 23 | \$99,547 | 53 |
| HUNTERDON | UNION TWP | 159.5 | 29 | \$97,115 | 51 | 162.3 | 30 | \$96,256 | 48 |
| MIDDLESEX | CRANBURY TWP | 190.3 | 9 | \$91,000 | 44 | 197.3 | 9 | \$96,000 | 46 |
| MIDDLESEX | JAMESBURG BORO | 105.5 | 56 | \$63,491 | 5 | 124.0 | 46 | \$72,500 | 7 |
| MIDDLESEX | MILLTOWN BORO | 141.1 | 42 | \$94,782 | 47 | 139.2 | 40 | \$93,600 | 45 |
| MONMOUTH | BELMAR BORO | 156.3 | 33 | \$97,826 | 53 | 159.1 | 32 | \$103,336 | 56 |
| MONMOUTH | BRIELLE BORO | 210.0 | 7 | \$78,000 | 21 | 210.8 | 5 | \$80,136 | 18 |
| MONMOUTH | NEPTUNE CITY | 146.7 | 38 | \$86,700 | 36 | 146.7 | 37 | \$90,600 | 42 |
| MONMOUTH | SHREWSBURY BORO | 181.3 | 16 | \$79,475 | 23 | 187.0 | 15 | \$83,051 | 25 |
| MORRIS | BOONTON TWP | 166.1 | 26 | \$84,793 | 31 | 163.9 | 29 | \$96,000 | 46 |
| MORRIS | MENDHAM BORO | 160.8 | 28 | \$97,138 | 52 | 102.0 | 57 | \$83,125 | 26 |
| MORRIS | MORRIS PLAINS BORO | 188.0 | 12 | \$90,000 | 40 | 189.7 | 14 | \$99,346 | 52 |
| MORRIS | MOUNT ARLINGTON BORO | 118.5 | 52 | \$69,800 | 9 | 121.7 | 49 | \$80,820 | 20 |
| MORRIS | ROCKAWAY BORO | 147.5 | 37 | \$88,292 | 39 | 150.5 | 35 | \$92,600 | 44 |
| MORRIS | WHARTON BORO | 116.5 | 53 | \$86,800 | 38 | 128.4 | 45 | \$89,500 | 38 |
| OCEAN | LAKEHURST BORO | 179.6 | 18 | \$77,126 | 19 | 183.1 | 17 | \$87,000 | 31 |
| PASSAIC | BLOOMINGDALE BORO | 109.0 | 54 | \$94,450 | 46 | 116.3 | 52 | \$98,000 | 49 |
| PASSAIC | NORTH HALEDON BORO | 167.9 | 23 | \$100,001 | 55 | 180.9 | 18 | \$105,001 | 57 |
| SALEM | ALLOWAY TWP | 175.9 | 21 | \$58,000 | 4 | 180.7 | 19 | \$61,500 | 2 |
| SALEM | UPPER PITTSBORO TWP | 123.5 | 49 | \$52,108 | 1 | 95.2 | 60 | \$64,514 | 4 |
| SOMERSET | BEDMINSTER TWP | 146.3 | 39 | \$100,500 | 56 | 118.4 | 50 | \$107,000 | 58 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | | 2002-03 | | 2003-04 | | 2003-04 | |
|--------------------|-------------------|------------------------|----------------|-----------------|----------------|------------------------|----------------|-----------------|----------------|
| | | Student / Admin | 2002-03 | Median | 2002-03 | Student / Admin | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| SOMERSET | SOUTH BOUND BROOK | 88.8 | 62 | \$76,004 | 17 | 83.0 | 64 | \$80,750 | 19 |
| SOMERSET | WATCHUNG BORO | 120.4 | 50 | \$95,000 | 48 | 129.4 | 44 | \$98,000 | 49 |
| SUSSEX | FRANKFORD TWP | 249.0 | 2 | \$85,000 | 32 | 250.0 | 3 | \$90,000 | 39 |
| SUSSEX | FRANKLIN BORO | 145.0 | 40 | \$85,103 | 34 | 139.8 | 39 | \$90,305 | 40 |
| SUSSEX | GREEN TWP | 167.0 | 24 | \$77,500 | 20 | 167.7 | 26 | \$82,000 | 23 |
| SUSSEX | STANHOPE BORO | 166.5 | 25 | \$54,080 | 3 | 135.9 | 42 | \$58,996 | 1 |
| UNION | MOUNTAINSIDE BORO | 157.6 | 31 | \$90,000 | 40 | 164.8 | 28 | \$86,134 | 29 |
| WARREN | WHITE TWP | 444.0 | 1 | \$135,000 | 62 | 440.0 | 1 | \$141,750 | 64 |

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|-----------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| ATLANTIC | EGG HARBOR CITY | 10.0 | 58 | 10.6 | 53 |
| ATLANTIC | MARGATE CITY | 10.4 | 55 | 10.6 | 53 |
| BERGEN | CARLSTADT BORO | 9.9 | 59 | 9.9 | 59 |
| BERGEN | DEMAREST BORO | 16.1 | 16 | 15.6 | 23 |
| BERGEN | ENGLEWOOD CLIFFS BORO | 12.4 | 40 | 12.6 | 40 |
| BERGEN | HARRINGTON PARK BORO | 14.9 | 25 | 15.0 | 27 |
| BERGEN | HAWORTH BORO | 19.4 | 5 | 21.2 | 3 |
| BERGEN | HO HO KUS BORO | 17.3 | 12 | 16.7 | 17 |
| BERGEN | NORTHVALE BORO | 16.0 | 17 | 16.3 | 18 |
| BERGEN | NORWOOD BORO | 18.2 | 10 | 17.5 | 13 |
| BERGEN | ROCHELLE PARK TWP | 15.6 | 20 | 16.2 | 20 |
| BURLINGTON | HAINESPORT TWP | 13.9 | 34 | 18.2 | 9 |
| BURLINGTON | MEDFORD LAKES BORO | 14.6 | 31 | 15.3 | 25 |
| CAMDEN | BARRINGTON BORO | 11.3 | 50 | 10.1 | 57 |
| CAMDEN | BERLIN TWP | ---- | ---- | 17.4 | 14 |
| CAMDEN | CLEMENTON BORO | ---- | ---- | 10.3 | 55 |
| CAMDEN | MAGNOLIA BORO | 12.1 | 43 | 15.9 | 22 |
| CAMDEN | MOUNT EPHRAIM BORO | 11.7 | 46 | 11.6 | 47 |
| CAMDEN | SOMERDALE BORO | 16.9 | 14 | 17.3 | 15 |
| CAMDEN | WOODLYNNE BORO | 6.4 | 62 | 8.9 | 61 |
| CUMBERLAND | COMMERCIAL TWP | 17.9 | 11 | 17.9 | 10 |
| CUMBERLAND | FAIRFIELD TWP | 11.1 | 53 | 10.3 | 55 |
| CUMBERLAND | HOPEWELL TWP | 12.2 | 42 | 11.9 | 44 |
| CUMBERLAND | LAWRENCE TWP | 20.6 | 4 | 13.8 | 34 |
| CUMBERLAND | MAURICE RIVER TWP | 20.9 | 3 | 19.4 | 6 |
| GLOUCESTER | GREENWICH TWP | 12.8 | 38 | 13.3 | 36 |
| HUNTERDON | ALEXANDRIA TWP | 13.6 | 36 | 15.0 | 27 |
| HUNTERDON | BETHLEHEM TWP | 15.3 | 23 | 12.0 | 43 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|----------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| HUNTERDON | CLINTON TOWN | 18.4 | 9 | 19.3 | 7 |
| HUNTERDON | DELAWARE TWP | 11.8 | 45 | 10.7 | 51 |
| HUNTERDON | EAST AMWELL TWP | 12.1 | 43 | 12.3 | 42 |
| HUNTERDON | FRANKLIN TWP | 15.4 | 21 | 7.9 | 62 |
| HUNTERDON | HIGH BRIDGE BORO | 11.5 | 47 | 10.7 | 51 |
| HUNTERDON | HOLLAND TWP | 12.4 | 40 | 16.3 | 18 |
| HUNTERDON | KINGWOOD TWP | 14.8 | 29 | 15.1 | 26 |
| HUNTERDON | TEWKSBURY TWP | 16.8 | 15 | 17.8 | 12 |
| HUNTERDON | UNION TWP | 14.1 | 33 | 14.6 | 30 |
| MIDDLESEX | CRANBURY TWP | 19.4 | 5 | 19.6 | 5 |
| MIDDLESEX | JAMESBURG BORO | 9.0 | 60 | 10.1 | 57 |
| MIDDLESEX | MILLTOWN BORO | 12.6 | 39 | 12.9 | 38 |
| MONMOUTH | BELMAR BORO | 13.7 | 35 | 14.0 | 32 |
| MONMOUTH | BRIELLE BORO | 18.8 | 8 | 18.8 | 8 |
| MONMOUTH | NEPTUNE CITY | 11.4 | 49 | 11.9 | 44 |
| MONMOUTH | SHREWSBURY BORO | 14.8 | 29 | 15.6 | 23 |
| MORRIS | BOONTON TWP | 13.5 | 37 | 13.2 | 37 |
| MORRIS | MENDHAM BORO | 15.4 | 21 | 9.4 | 60 |
| MORRIS | MORRIS PLAINS BORO | 19.4 | 5 | 19.7 | 4 |
| MORRIS | MOUNT ARLINGTON BORO | 11.2 | 51 | 12.4 | 41 |
| MORRIS | ROCKAWAY BORO | 11.2 | 51 | 11.8 | 46 |
| MORRIS | WHARTON BORO | 11.5 | 47 | 13.7 | 35 |
| OCEAN | LAKEHURST BORO | 17.3 | 12 | 17.9 | 10 |
| PASSAIC | BLOOMINGDALE BORO | 10.4 | 55 | 11.1 | 48 |
| PASSAIC | NORTH HALEDON BORO | 15.9 | 18 | 16.1 | 21 |
| SALEM | ALLOWAY TWP | 14.3 | 32 | 14.0 | 32 |
| SALEM | UPPER PITTSBURG TWP | 10.2 | 57 | 7.6 | 64 |
| SOMERSET | BEDMINSTER TWP | 15.8 | 19 | 12.7 | 39 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|-------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| SOMERSET | SOUTH BOUND BROOK | 8.1 | 61 | 7.8 | 63 |
| SOMERSET | WATCHUNG BORO | 10.5 | 54 | 11.1 | 48 |
| SUSSEX | FRANKFORD TWP | 23.3 | 2 | 23.7 | 2 |
| SUSSEX | FRANKLIN BORO | 14.9 | 25 | 14.7 | 29 |
| SUSSEX | GREEN TWP | 14.9 | 25 | 14.2 | 31 |
| SUSSEX | STANHOPE BORO | 14.9 | 25 | 10.8 | 50 |
| UNION | MOUNTAINSIDE BORO | 15.3 | 23 | 16.8 | 16 |
| WARREN | WHITE TWP | 38.7 | 1 | 39.7 | 1 |

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 401-750 (Total of 64 School Districts)**

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|-----------------------|---|---|---|---|
| ATLANTIC | EGG HARBOR CITY | \$376,417 | \$35,474 | \$93,000 | \$307,878 |
| ATLANTIC | MARGATE CITY | \$743,296 | \$13,671 | \$300,000 | \$245,362 |
| BERGEN | CARLSTADT BORO | \$0 | \$362,683 | \$55,000 | \$14,725 |
| BERGEN | DEMAREST BORO | \$143,416 | \$29,533 | \$291,670 | \$24,455 |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$190,000 | (\$64,393) | \$200,000 | \$337,138 |
| BERGEN | HARRINGTON PARK BORO | \$0 | (\$118,718) | \$50,190 | \$87,729 |
| BERGEN | HAWORTH BORO | \$34,198 | (\$115,267) | \$39,034 | (\$109,078) |
| BERGEN | HO HO KUS BORO | \$0 | \$26,596 | \$0 | \$271,530 |
| BERGEN | NORTHVALE BORO | \$0 | (\$45,009) | \$0 | \$97,675 |
| BERGEN | NORWOOD BORO | \$244,188 | (\$215,511) | \$110,000 | (\$159,513) |
| BERGEN | ROCHELLE PARK TWP | \$280,000 | (\$231,301) | \$167,000 | \$32,370 |
| BURLINGTON | HAINESPORT TWP | \$162,341 | (\$120,127) | \$0 | \$55,537 |
| BURLINGTON | MEDFORD LAKES BORO | \$151,788 | \$141,699 | \$344,947 | (\$55,769) |
| CAMDEN | BARRINGTON BORO | \$300,000 | (\$81,933) | \$450,000 | (\$331,624) |
| CAMDEN | BERLIN TWP | \$128,380 | \$58,185 | \$0 | \$53,054 |
| CAMDEN | CLEMENTON BORO | \$80,662 | (\$15,675) | \$95,000 | \$89,240 |
| CAMDEN | MAGNOLIA BORO | \$177,034 | (\$160,719) | \$50,000 | (\$78,916) |
| CAMDEN | MOUNT EPHRAIM BORO | \$404,559 | (\$15,476) | \$453,206 | \$262,197 |
| CAMDEN | SOMERDALE BORO | \$51,921 | (\$354,402) | \$0 | \$244,677 |
| CAMDEN | WOODLYNNE BORO | \$137,218 | \$9,619 | \$390,000 | (\$156,371) |
| CUMBERLAND | COMMERCIAL TWP | \$886,649 | \$51,724 | \$622,950 | \$337,590 |
| CUMBERLAND | FAIRFIELD TWP | \$894,761 | (\$219,225) | \$692,822 | (\$151,487) |
| CUMBERLAND | HOPEWELL TWP | \$200,249 | (\$223,110) | \$85,961 | (\$60,332) |
| CUMBERLAND | LAWRENCE TWP | \$444,537 | \$137,458 | \$388,234 | \$104,520 |
| CUMBERLAND | MAURICE RIVER TWP | \$320,417 | \$31,945 | \$395,919 | \$69,739 |
| GLOUCESTER | GREENWICH TWP | \$497,637 | (\$429,510) | \$223,117 | \$42,271 |
| HUNTERDON | ALEXANDRIA TWP | \$6,514 | \$249 | \$66,097 | (\$42,708) |
| HUNTERDON | BETHLEHEM TWP | \$0 | \$16,722 | \$0 | \$186,940 |
| HUNTERDON | CLINTON TOWN | \$0 | \$31,049 | \$0 | \$114,210 |
| HUNTERDON | DELAWARE TWP | \$40,000 | (\$76,336) | \$0 | \$404,489 |
| HUNTERDON | EAST AMWELL TWP | \$250,000 | (\$219,823) | \$144,962 | (\$26,383) |
| HUNTERDON | FRANKLIN TWP | \$40,000 | (\$41,695) | \$74,913 | (\$53,509) |
| HUNTERDON | HIGH BRIDGE BORO | \$210,599 | (\$238,296) | \$66,000 | (\$6,365) |

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|----------------------|---|---|---|---|
| HUNTERDON | HOLLAND TWP | \$64,358 | (\$215,669) | \$55,144 | \$9,044 |
| HUNTERDON | KINGWOOD TWP | \$0 | \$191,487 | \$0 | \$34,820 |
| HUNTERDON | TEWKSBURY TWP | \$50,000 | (\$48,334) | \$0 | (\$113,503) |
| HUNTERDON | UNION TWP | \$0 | \$163,029 | \$36,698 | (\$77,384) |
| MIDDLESEX | CRANBURY TWP | \$0 | (\$127,399) | \$0 | \$192,898 |
| MIDDLESEX | JAMESBURG BORO | \$147,910 | (\$97,513) | \$234,800 | (\$345,114) |
| MIDDLESEX | MILLTOWN BORO | \$370,000 | \$129,258 | \$416,229 | \$73,675 |
| MONMOUTH | BELMAR BORO | \$0 | \$361,126 | \$55,000 | \$69,182 |
| MONMOUTH | BRIELLE BORO | \$81,292 | (\$2,915) | \$141,705 | (\$100,223) |
| MONMOUTH | NEPTUNE CITY | \$544,153 | (\$438,682) | \$324,645 | \$399,887 |
| MONMOUTH | SHREWSBURY BORO | \$98,490 | \$122,792 | \$171,610 | (\$151,418) |
| MORRIS | BOONTON TWP | \$171,553 | (\$173,426) | \$25,000 | (\$39,878) |
| MORRIS | MENDHAM BORO | \$580,741 | \$42,284 | \$346,094 | (\$152,781) |
| MORRIS | MORRIS PLAINS BORO | \$0 | \$85,864 | \$153,944 | \$238,548 |
| MORRIS | MOUNT ARLINGTON BORO | \$103,311 | (\$36,002) | \$64,055 | \$107,824 |
| MORRIS | ROCKAWAY BORO | \$88,278 | \$63,096 | \$113,200 | \$45,933 |
| MORRIS | WHARTON BORO | \$210,000 | (\$101,296) | \$275,072 | (\$170,911) |
| OCEAN | LAKEHURST BORO | \$510,000 | \$185,545 | \$480,000 | \$78,472 |
| PASSAIC | BLOOMINGDALE BORO | \$550,000 | (\$443,132) | \$250,000 | \$232,145 |
| PASSAIC | NORTH HALEDON BORO | \$100,000 | (\$60,837) | \$80,000 | \$136,951 |
| SALEM | ALLOWAY TWP | \$368,800 | (\$282,027) | \$170,835 | (\$34,618) |
| SALEM | UPPER PITTSBURG TWP | \$0 | \$82,607 | \$154,000 | \$20,321 |
| SOMERSET | BEDMINSTER TWP | \$0 | \$15,287 | \$7,031 | \$33,875 |
| SOMERSET | SOUTH BOUND BROOK | \$33,500 | (\$114,530) | \$113,918 | (\$114,166) |
| SOMERSET | WATCHUNG BORO | \$226,588 | \$119,915 | \$395,628 | \$264,878 |
| SUSSEX | FRANKFORD TWP | \$100,000 | (\$222,433) | \$80,000 | (\$65,392) |
| SUSSEX | FRANKLIN BORO | \$167,500 | (\$71,831) | \$35,000 | (\$45,406) |
| SUSSEX | GREEN TWP | \$156,105 | (\$44,879) | \$0 | \$93,790 |
| SUSSEX | STANHOPE BORO | \$39,870 | (\$35,726) | \$0 | (\$61,134) |
| UNION | MOUNTAINSIDE BORO | \$153,500 | (\$90,641) | \$258,500 | (\$3,250) |
| WARREN | WHITE TWP | \$717,676 | (\$511,807) | \$138,518 | (\$94,970) |

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 401-750 (Total of 64 School Districts)**

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|-----------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| ATLANTIC | EGG HARBOR CITY | \$79,969 | \$128,212 | \$426,725 |
| ATLANTIC | MARGATE CITY | \$588,165 | \$594,853 | \$818,770 |
| BERGEN | CARLSTADT BORO | \$0 | \$341,171 | \$331,852 |
| BERGEN | DEMAREST BORO | \$40,325 | \$63,358 | \$49,476 |
| BERGEN | ENGLEWOOD CLIFFS BORO | \$75,953 | \$1,272 | \$308,686 |
| BERGEN | HARRINGTON PARK BORO | \$50,190 | \$0 | \$0 |
| BERGEN | HAWORTH BORO | \$73,232 | \$0 | \$0 |
| BERGEN | HO HO KUS BORO | \$0 | \$0 | \$92,823 |
| BERGEN | NORTHVALE BORO | \$0 | \$0 | \$0 |
| BERGEN | NORWOOD BORO | \$137,079 | \$0 | \$0 |
| BERGEN | ROCHELLE PARK TWP | \$37,856 | \$0 | \$0 |
| BURLINGTON | HAINESPORT TWP | \$104,331 | \$0 | \$660 |
| BURLINGTON | MEDFORD LAKES BORO | \$339,497 | \$465,928 | \$388,419 |
| CAMDEN | BARRINGTON BORO | \$320,547 | \$218,681 | \$0 |
| CAMDEN | BERLIN TWP | \$0 | \$0 | \$0 |
| CAMDEN | CLEMENTON BORO | \$185,054 | \$0 | \$38,436 |
| CAMDEN | MAGNOLIA BORO | \$177,034 | \$0 | \$0 |
| CAMDEN | MOUNT EPHRAIM BORO | \$360,338 | \$323,944 | \$583,189 |
| CAMDEN | SOMERDALE BORO | \$0 | \$0 | \$0 |
| CAMDEN | WOODLYNNE BORO | \$130,279 | \$151,750 | \$0 |
| CUMBERLAND | COMMERCIAL TWP | \$760,311 | \$878,499 | \$1,167,009 |
| CUMBERLAND | FAIRFIELD TWP | \$1,587,584 | \$1,412,627 | \$1,194,491 |
| CUMBERLAND | HOPEWELL TWP | \$267,209 | \$24,010 | \$0 |
| CUMBERLAND | LAWRENCE TWP | \$524,722 | \$646,970 | \$750,446 |
| CUMBERLAND | MAURICE RIVER TWP | \$381,498 | \$426,986 | \$483,857 |
| GLOUCESTER | GREENWICH TWP | \$659,341 | \$200,424 | \$226,212 |
| HUNTERDON | ALEXANDRIA TWP | \$66,098 | \$64,429 | \$0 |
| HUNTERDON | BETHLEHEM TWP | \$0 | \$0 | \$0 |
| HUNTERDON | CLINTON TOWN | \$0 | \$0 | \$0 |
| HUNTERDON | DELAWARE TWP | \$0 | \$0 | \$189,465 |
| HUNTERDON | EAST AMWELL TWP | \$344,962 | \$111,912 | \$81,876 |
| HUNTERDON | FRANKLIN TWP | \$30,385 | \$0 | \$0 |
| HUNTERDON | HIGH BRIDGE BORO | \$148,970 | \$0 | \$0 |

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 401-750 (Total of 64 School Districts)

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| HUNTERDON | HOLLAND TWP | \$119,502 | \$0 | \$0 |
| HUNTERDON | KINGWOOD TWP | \$0 | \$0 | \$5,364 |
| HUNTERDON | TEWKSBURY TWP | \$5,758 | \$0 | \$0 |
| HUNTERDON | UNION TWP | \$0 | \$0 | \$0 |
| MIDDLESEX | CRANBURY TWP | \$0 | \$0 | \$0 |
| MIDDLESEX | JAMESBURG BORO | \$110,120 | \$0 | \$0 |
| MIDDLESEX | MILLTOWN BORO | \$298,576 | \$426,148 | \$410,707 |
| MONMOUTH | BELMAR BORO | \$0 | \$79,244 | \$123,464 |
| MONMOUTH | BRIELLE BORO | \$87,806 | \$64,893 | \$0 |
| MONMOUTH | NEPTUNE CITY | \$819,965 | \$394,880 | \$801,355 |
| MONMOUTH | SHREWSBURY BORO | \$120,100 | \$238,536 | \$52,939 |
| MORRIS | BOONTON TWP | \$0 | \$0 | \$0 |
| MORRIS | MENDHAM BORO | \$669,493 | \$692,994 | \$504,644 |
| MORRIS | MORRIS PLAINS BORO | \$0 | \$0 | \$196,149 |
| MORRIS | MOUNT ARLINGTON BORO | \$0 | \$0 | \$42,891 |
| MORRIS | ROCKAWAY BORO | \$57,152 | \$135,553 | \$185,417 |
| MORRIS | WHARTON BORO | \$384,638 | \$290,015 | \$68,464 |
| OCEAN | LAKEHURST BORO | \$313,375 | \$336,492 | \$523,761 |
| PASSAIC | BLOOMINGDALE BORO | \$151,299 | \$0 | \$0 |
| PASSAIC | NORTH HALEDON BORO | \$0 | \$0 | \$0 |
| SALEM | ALLOWAY TWP | \$335,448 | \$34,012 | \$0 |
| SALEM | UPPER PITTSBORO TWP | \$0 | \$63,946 | \$62,977 |
| SOMERSET | BEDMINSTER TWP | \$0 | \$0 | \$0 |
| SOMERSET | SOUTH BOUND BROOK | \$147,418 | \$0 | \$0 |
| SOMERSET | WATCHUNG BORO | \$622,216 | \$737,300 | \$986,004 |
| SUSSEX | FRANKFORD TWP | \$158,198 | \$0 | \$0 |
| SUSSEX | FRANKLIN BORO | \$86,806 | \$16,464 | \$0 |
| SUSSEX | GREEN TWP | \$1,992 | \$0 | \$0 |
| SUSSEX | STANHOPE BORO | \$32,149 | \$0 | \$0 |
| UNION | MOUNTAINSIDE BORO | \$290,665 | \$172,640 | \$127,285 |
| WARREN | WHITE TWP | \$673,662 | \$0 | \$0 |

Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|------------|-------------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| ATLANTIC | ABSECON CITY | \$7,494 | 17% | 77% | 4% | 0% | 2% | 0% | 13.4 | 118.8 | 190.0 | 14.0% |
| ATLANTIC | BRIGANTINE CITY | \$8,300 | 20% | 74% | 3% | 0% | 2% | 1% | 12.7 | 99.8 | 243.4 | 8.2% |
| ATLANTIC | GALLOWAY TWP | \$8,666 | 44% | 50% | 2% | 0% | 3% | 1% | 12.5 | 82.9 | 204.3 | 12.9% |
| ATLANTIC | HAMILTON TWP | \$8,201 | 55% | 39% | 4% | 0% | 1% | 1% | 12.7 | 105.0 | 243.2 | 15.1% |
| ATLANTIC | LINWOOD CITY | \$9,220 | 18% | 80% | 1% | 0% | 0% | 1% | 13.7 | 85.7 | 170.0 | 11.9% |
| ATLANTIC | MULLICA TWP | \$8,136 | 62% | 33% | 4% | 0% | 0% | 1% | 12.9 | 106.8 | 162.4 | 10.1% |
| ATLANTIC | NORTHFIELD CITY | \$6,924 | 31% | 65% | 2% | 0% | 1% | 1% | 14.7 | 127.8 | 264.8 | 10.7% |
| ATLANTIC | SOMERS POINT CITY | \$7,930 | 37% | 54% | 4% | 0% | 4% | 1% | 13.4 | 93.6 | 180.4 | 14.9% |
| ATLANTIC | VENTNOR CITY | \$8,033 | 15% | 77% | 4% | 0% | 3% | 1% | 11.4 | 569.0 | 162.6 | 6.2% |
| BERGEN | ALLENDALE BORO | \$9,445 | 5% | 90% | 1% | 2% | 2% | 0% | 14.5 | 98.4 | 187.0 | 7.8% |
| BERGEN | CLOSTER BORO | \$9,478 | 5% | 93% | 1% | 1% | 0% | 0% | 15.2 | 89.9 | 303.3 | 8.7% |
| BERGEN | EAST RUTHERFORD BORO | \$11,598 | 7% | 89% | 2% | 0% | 0% | 2% | 11.5 | 85.0 | 153.0 | 10.6% |
| BERGEN | FAIRVIEW BORO | \$6,880 | 33% | 62% | 3% | 0% | 1% | 1% | 14.5 | 110.6 | 173.3 | 9.9% |
| BERGEN | FRANKLIN LAKES BORO | \$11,019 | 6% | 87% | 1% | 4% | 2% | 0% | 12.3 | 67.1 | 248.2 | 12.6% |
| BERGEN | HILLSDALE BORO | \$9,294 | 6% | 91% | 1% | 0% | 0% | 2% | 14.7 | 117.6 | 171.1 | 11.8% |
| BERGEN | LITTLE FERRY BORO | \$7,839 | 10% | 85% | 2% | 1% | 2% | 0% | 14.1 | 137.8 | 198.4 | 9.1% |
| BERGEN | MAYWOOD BORO | \$9,854 | 8% | 87% | 2% | 0% | 2% | 1% | 13.2 | 80.5 | 122.0 | 14.0% |
| BERGEN | MONTVALE BORO | \$10,655 | 6% | 90% | 1% | 1% | 2% | 0% | 12.9 | 79.0 | 131.1 | 12.1% |
| BERGEN | OAKLAND BORO | \$10,547 | 6% | 92% | 1% | 0% | 0% | 1% | 13.2 | 65.0 | 203.9 | 11.3% |
| BERGEN | OLD TAPPAN BORO | \$9,162 | 8% | 90% | 1% | 0% | 0% | 1% | 12.5 | 91.8 | 202.0 | 6.3% |
| BERGEN | RIVER VALE TWP | \$10,142 | 4% | 88% | 1% | 1% | 1% | 5% | 13.4 | 93.0 | 264.1 | 6.6% |
| BERGEN | UPPER SADDLE RIVER BORO | \$10,188 | 6% | 91% | 1% | 1% | 0% | 1% | 13.8 | 85.9 | 183.5 | 9.4% |
| BERGEN | WOODCLIFF LAKE BORO | \$10,194 | 7% | 91% | 1% | 0% | 1% | 0% | 12.3 | 81.6 | 149.7 | 10.8% |
| BERGEN | WYCKOFF TWP | \$9,704 | 6% | 90% | 2% | 0% | 1% | 1% | 14.5 | 91.7 | 240.2 | 7.4% |
| BURLINGTON | EASTAMPTON TWP | \$7,717 | 54% | 43% | 2% | 0% | 0% | 1% | 13.7 | 109.6 | 119.0 | 13.3% |
| BURLINGTON | EDGEWATER PARK TWP | \$8,945 | 45% | 44% | 3% | 0% | 6% | 2% | 12.5 | 72.6 | 113.4 | 14.8% |
| BURLINGTON | EVESHAM TWP | \$8,798 | 25% | 70% | 2% | 0% | 1% | 2% | 13.2 | 80.8 | 224.5 | 15.2% |
| BURLINGTON | LUMBERTON TWP | \$8,823 | 42% | 52% | 2% | 0% | 4% | 0% | 13.5 | 76.9 | 174.5 | 16.4% |
| BURLINGTON | MEDFORD TWP | \$9,001 | 14% | 80% | 2% | 0% | 2% | 2% | 16.1 | 85.1 | 270.8 | 10.6% |
| BURLINGTON | MOUNT HOLLY TWP | \$11,635 | 58% | 31% | 6% | 0% | 3% | 2% | 11.4 | 55.4 | 138.5 | 18.0% |
| BURLINGTON | MOUNT LAUREL TWP | \$8,983 | 11% | 83% | 2% | 0% | 2% | 2% | 13.5 | 86.3 | 198.8 | 12.8% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|------------|---------------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| BURLINGTON | SHAMONG TWP | \$9,939 | 38% | 58% | 1% | 0% | 2% | 1% | 12.8 | 84.4 | 185.6 | 12.0% |
| BURLINGTON | SOUTHAMPTON TWP | \$10,281 | 21% | 77% | 2% | 0% | 0% | 0% | 12.3 | 80.9 | 171.6 | 16.0% |
| BURLINGTON | TABERNACLE TWP | \$10,543 | 47% | 46% | 2% | 0% | 3% | 2% | 13.1 | 104.5 | 158.4 | 11.2% |
| BURLINGTON | WESTAMPTON | \$8,582 | 35% | 58% | 2% | 1% | 4% | 0% | 13.0 | 71.9 | 148.2 | 10.6% |
| CAMDEN | BELLMAWR BORO | \$8,282 | 36% | 58% | 4% | 0% | 1% | 1% | 14.6 | 88.9 | 262.3 | 9.8% |
| CAMDEN | BERLIN BORO | \$8,148 | 37% | 61% | 2% | 0% | 0% | 0% | 13.7 | 109.3 | 153.0 | 14.8% |
| CAMDEN | GLOUCESTER TWP | \$7,634 | 52% | 41% | 3% | 0% | 3% | 1% | 14.7 | 96.7 | 234.7 | 10.9% |
| CAMDEN | RUNNEMEDE BORO | \$10,256 | 40% | 55% | 3% | 0% | 2% | 0% | 11.6 | 87.6 | 151.5 | 15.4% |
| CAMDEN | STRATFORD BORO | \$8,597 | 43% | 49% | 3% | 5% | 0% | 0% | 13.6 | 80.9 | 145.7 | 15.3% |
| CAMDEN | VOORHEES TWP | \$9,509 | 15% | 81% | 2% | 0% | 2% | 0% | 13.4 | 85.6 | 203.8 | 11.5% |
| CAPE MAY | DENNIS TWP | \$9,142 | 49% | 43% | 2% | 0% | 5% | 1% | 12.1 | 87.9 | 161.8 | 15.0% |
| CAPE MAY | UPPER TWP | \$8,314 | 36% | 51% | 2% | 2% | 0% | 9% | 13.2 | 83.6 | 217.4 | 12.4% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$9,970 | 51% | 41% | 5% | 1% | 1% | 1% | 11.3 | 61.8 | 128.9 | 12.2% |
| GLOUCESTER | LOGAN TWP | \$9,503 | 37% | 56% | 2% | 0% | 4% | 1% | 12.3 | 82.3 | 146.1 | 9.0% |
| HUDSON | GUTTENBERG TOWN | \$6,773 | 31% | 58% | 5% | 0% | 6% | 0% | 16.1 | 135.7 | 186.3 | 6.5% |
| HUNTERDON | CLINTON TWP | \$8,627 | 8% | 89% | 1% | 1% | 0% | 1% | 12.7 | 81.2 | 219.0 | 11.2% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$9,360 | 16% | 81% | 2% | 0% | 2% | 0% | 13.5 | 89.9 | 196.3 | 10.6% |
| HUNTERDON | LEBANON TWP | \$11,407 | 21% | 77% | 1% | 1% | 0% | 0% | 11.1 | 73.4 | 139.5 | 12.5% |
| HUNTERDON | READINGTON TWP | \$9,407 | 8% | 89% | 1% | 0% | 2% | 0% | 12.8 | 96.8 | 218.4 | 12.4% |
| MERCER | WASHINGTON TWP | \$8,523 | 9% | 83% | 1% | 0% | 3% | 4% | 12.2 | 111.6 | 215.1 | 10.5% |
| MONMOUTH | COLTS NECK TWP | \$8,805 | 9% | 88% | 1% | 0% | 3% | 0% | 11.9 | 95.1 | 217.4 | 10.5% |
| MONMOUTH | EATONTOWN BORO | \$10,571 | 24% | 66% | 10% | 0% | 0% | 0% | 12.4 | 68.8 | 215.5 | 16.2% |
| MONMOUTH | FAIR HAVEN BORO | \$7,922 | 7% | 89% | 2% | 2% | 0% | 0% | 13.9 | 93.5 | 165.2 | 13.7% |
| MONMOUTH | FREEHOLD BORO | \$7,690 | 49% | 43% | 6% | 0% | 3% | 0% | 13.6 | 106.1 | 197.0 | 14.7% |
| MONMOUTH | FREEHOLD TWP | \$8,355 | 10% | 85% | 2% | 0% | 2% | 1% | 15.7 | 99.8 | 266.5 | 10.8% |
| MONMOUTH | HOWELL TWP | \$9,259 | 36% | 57% | 2% | 0% | 3% | 2% | 13.9 | 89.6 | 216.2 | 13.0% |
| MONMOUTH | LITTLE SILVER BORO | \$8,856 | 6% | 91% | 2% | 0% | 1% | 0% | 13.5 | 84.4 | 137.8 | 12.6% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$8,232 | 32% | 66% | 2% | 0% | 0% | 0% | 14.2 | 98.3 | 230.5 | 9.5% |
| MONMOUTH | MARLBORO TWP | \$8,432 | 18% | 77% | 2% | 0% | 3% | 0% | 14.9 | 112.9 | 212.2 | 8.9% |
| MONMOUTH | MILLSTONE TWP | \$7,809 | 19% | 75% | 1% | 0% | 1% | 4% | 13.6 | 105.9 | 210.5 | 11.9% |
| MONMOUTH | OCEANPORT BORO | \$7,963 | 7% | 78% | 2% | 9% | 3% | 1% | 13.5 | 104.7 | 172.2 | 12.4% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|----------|-------------------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| | | | | | | | | | | | | |
| MONMOUTH | RED BANK BORO | \$11,579 | 15% | 78% | 5% | 0% | 3% | 0% | 12.5 | 152.8 | 131.0 | 10.4% |
| MONMOUTH | RUMSON BORO | \$9,050 | 8% | 91% | 1% | 0% | 0% | 0% | 14.0 | 92.3 | 152.0 | 14.3% |
| MONMOUTH | TINTON FALLS | \$9,527 | 19% | 75% | 4% | 0% | 1% | 1% | 14.1 | 82.1 | 172.4 | 11.8% |
| MONMOUTH | UNION BEACH | \$7,329 | 53% | 41% | 3% | 0% | 0% | 3% | 14.0 | 141.5 | 184.0 | 14.8% |
| MONMOUTH | WEST LONG BRANCH BORO | \$7,684 | 8% | 90% | 1% | 0% | 1% | 0% | 14.9 | 161.7 | 152.0 | 9.6% |
| MORRIS | CHESTER TWP | \$10,806 | 8% | 91% | 1% | 0% | 0% | 0% | 12.6 | 71.2 | 160.3 | 11.7% |
| MORRIS | DENVILLE TWP | \$8,032 | 9% | 89% | 1% | 0% | 0% | 1% | 14.6 | 122.8 | 253.7 | 11.1% |
| MORRIS | EAST HANOVER TWP | \$11,511 | 8% | 88% | 1% | 0% | 2% | 1% | 11.8 | 88.7 | 187.7 | 10.8% |
| MORRIS | FLORHAM PARK BORO | \$11,517 | 6% | 87% | 1% | 0% | 4% | 2% | 12.5 | 66.9 | 182.7 | 10.3% |
| MORRIS | HANOVER TWP | \$11,746 | 7% | 85% | 1% | 1% | 5% | 1% | 12.4 | 77.6 | 162.1 | 10.4% |
| MORRIS | LINCOLN PARK BORO | \$10,389 | 11% | 82% | 2% | 0% | 3% | 2% | 13.4 | 82.6 | 165.2 | 13.3% |
| MORRIS | LONG HILL TWP | \$9,194 | 8% | 89% | 1% | 1% | 1% | 0% | 13.3 | 79.1 | 181.8 | 9.2% |
| MORRIS | MENDHAM TWP | \$10,763 | 5% | 88% | 1% | 0% | 3% | 3% | 10.7 | 71.5 | 174.4 | 11.8% |
| MORRIS | ROCKAWAY TWP | \$10,866 | 9% | 88% | 2% | 0% | 1% | 0% | 11.4 | 54.6 | 204.6 | 12.6% |
| MORRIS | WASHINGTON TWP | \$9,318 | 24% | 74% | 1% | 0% | 0% | 1% | 15.3 | 92.4 | 267.2 | 12.2% |
| OCEAN | BARNEGAT TWP | \$9,352 | 51% | 43% | 2% | 0% | 3% | 1% | 13.0 | 78.1 | 224.1 | 13.2% |
| PASSAIC | HALEDON BORO | \$7,974 | 49% | 43% | 5% | 2% | 1% | 0% | 12.5 | 82.2 | 246.5 | 11.3% |
| PASSAIC | LITTLE FALLS TWP | \$9,204 | 8% | 88% | 2% | 0% | 1% | 1% | 13.6 | 64.2 | 169.6 | 10.8% |
| PASSAIC | PROSPECT PARK BORO | \$8,405 | 68% | 21% | 7% | 0% | 3% | 1% | 12.9 | 86.1 | 193.8 | 10.8% |
| PASSAIC | RINGWOOD BORO | \$9,591 | 20% | 74% | 1% | 2% | 0% | 3% | 14.5 | 77.8 | 195.5 | 11.0% |
| PASSAIC | TOTOWA BORO | \$7,480 | 7% | 88% | 2% | 0% | 4% | 0% | 13.2 | 114.8 | 158.8 | 11.1% |
| PASSAIC | WANAQUE BORO | \$8,394 | 22% | 76% | 2% | 0% | 0% | 0% | 12.8 | 82.0 | 256.3 | 12.9% |
| PASSAIC | WEST PATERSON BORO | \$9,948 | 7% | 87% | 2% | 0% | 2% | 2% | 12.9 | 92.9 | 154.8 | 9.4% |
| SOMERSET | BRANCHBURG TWP | \$10,867 | 7% | 90% | 1% | 0% | 0% | 2% | 12.3 | 68.4 | 194.8 | 11.1% |
| SOMERSET | GREEN BROOK TWP | \$9,095 | 7% | 92% | 1% | 0% | 0% | 0% | 11.8 | 134.7 | 222.3 | 9.0% |
| SOMERSET | WARREN TWP | \$10,286 | 8% | 90% | 1% | 0% | 0% | 1% | 10.5 | 71.0 | 220.0 | 12.0% |
| SUSSEX | ANDOVER REG | \$9,039 | 23% | 76% | 1% | 0% | 0% | 0% | 13.1 | 76.2 | 190.5 | 12.1% |
| SUSSEX | BYRAM TWP | \$7,596 | 28% | 70% | 1% | 0% | 0% | 1% | 17.8 | 105.7 | 293.3 | 9.1% |
| SUSSEX | HARDYSTON TWP | \$8,402 | 24% | 73% | 1% | 0% | 0% | 2% | 14.4 | 104.5 | 156.8 | 11.2% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$9,828 | 38% | 56% | 3% | 2% | 0% | 1% | 12.5 | 77.1 | 215.9 | 20.1% |
| WARREN | GREAT MEADOWS REGIONAL | \$8,504 | 38% | 60% | 2% | 0% | 0% | 0% | 12.5 | 91.9 | 173.0 | 10.6% |

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2003-04 Comparative Cost Per Pupil | -----Revenue Sources----- | | | | | | Fall 2003 -----Certified Staff----- | | | 10/15/03 % of Classified Students to Total Students |
|--------|---------------|--|---------------------------|-------------|---------|---------|---------------------|-------|--|-------------------------------|-----------------------------|--|
| | | | State | Local Taxes | Federal | Tuition | Use of Fund Bal. | Other | Student / Teacher Ratio | Student / Support Ratio | Student / Admin Ratio | |
| WARREN | GREENWICH TWP | \$7,258 | 40% | 54% | 1% | 0% | 5% | 0% | 14.5 | 126.4 | 230.8 | 7.6% |
| WARREN | LOPATCONG TWP | \$7,721 | 24% | 74% | 1% | 0% | 0% | 1% | 13.6 | 100.5 | 196.4 | 7.9% |

Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$5,689 — \$10,832

\$6,246 — \$12,403

\$6,773 — \$11,746

| COUNTY | DISTRICT | | | | | | |
|------------|-------------------------|----------|----|----------|----|----------|----|
| ATLANTIC | ABSECON CITY | \$6,993 | 12 | \$7,125 | 6 | \$7,494 | 7 |
| ATLANTIC | BRIGANTINE CITY | \$7,055 | 14 | \$8,095 | 35 | \$8,300 | 27 |
| ATLANTIC | GALLOWAY TWP | \$7,458 | 30 | \$7,808 | 23 | \$8,666 | 39 |
| ATLANTIC | HAMILTON TWP | \$6,697 | 5 | \$7,978 | 31 | \$8,201 | 24 |
| ATLANTIC | LINWOOD CITY | \$8,010 | 44 | \$8,749 | 50 | \$9,220 | 54 |
| ATLANTIC | MULLICA TWP | \$7,059 | 15 | \$8,343 | 40 | \$8,136 | 22 |
| ATLANTIC | NORTHFIELD CITY | \$7,099 | 17 | \$6,798 | 4 | \$6,924 | 3 |
| ATLANTIC | SOMERS POINT CITY | \$7,285 | 22 | \$7,435 | 13 | \$7,930 | 17 |
| ATLANTIC | VENTNOR CITY | \$7,204 | 19 | \$8,024 | 34 | \$8,033 | 21 |
| BERGEN | ALLENDALE BORO | \$9,078 | 75 | \$8,752 | 52 | \$9,445 | 61 |
| BERGEN | CLOSTER BORO | \$8,768 | 67 | \$9,007 | 63 | \$9,478 | 62 |
| BERGEN | EAST RUTHERFORD BORO | \$10,809 | 94 | \$11,544 | 94 | \$11,598 | 93 |
| BERGEN | FAIRVIEW BORO | \$7,210 | 20 | \$7,727 | 18 | \$6,880 | 2 |
| BERGEN | FRANKLIN LAKES BORO | \$9,762 | 83 | \$10,737 | 91 | \$11,019 | 88 |
| BERGEN | HILLSDALE BORO | \$8,703 | 64 | \$8,965 | 60 | \$9,294 | 56 |
| BERGEN | LITTLE FERRY BORO | \$6,963 | 11 | \$7,495 | 14 | \$7,839 | 15 |
| BERGEN | MAYWOOD BORO | \$8,401 | 54 | \$8,998 | 62 | \$9,854 | 69 |
| BERGEN | MONTVALE BORO | \$9,808 | 86 | \$9,942 | 79 | \$10,655 | 83 |
| BERGEN | OAKLAND BORO | \$10,102 | 90 | \$10,536 | 87 | \$10,547 | 81 |
| BERGEN | OLD TAPPAN BORO | \$8,736 | 66 | \$9,225 | 70 | \$9,162 | 51 |
| BERGEN | RIVER VALE TWP | \$9,314 | 79 | \$9,515 | 75 | \$10,142 | 73 |
| BERGEN | UPPER SADDLE RIVER BORO | \$9,607 | 82 | \$9,680 | 76 | \$10,188 | 74 |
| BERGEN | WOODCLIFF LAKE BORO | \$9,273 | 78 | \$9,734 | 77 | \$10,194 | 75 |
| BERGEN | WYCKOFF TWP | \$8,524 | 60 | \$8,787 | 53 | \$9,704 | 67 |
| BURLINGTON | EASTAMPTON TWP | \$7,868 | 39 | \$7,821 | 25 | \$7,717 | 12 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$5,689 — \$10,832

\$6,246 — \$12,403

\$6,773 — \$11,746

| COUNTY | DISTRICT | Per Pupil Cost | Ranking | Per Pupil Cost | Ranking | Per Pupil Cost | Ranking |
|------------|------------------------|----------------|---------|----------------|---------|----------------|---------|
| BURLINGTON | EDGEWATER PARK TWP | \$7,527 | 34 | \$8,095 | 35 | \$8,945 | 44 |
| BURLINGTON | EVESHAM TWP | \$7,432 | 26 | \$7,777 | 21 | \$8,798 | 40 |
| BURLINGTON | LUMBERTON TWP | \$7,523 | 33 | \$7,512 | 15 | \$8,823 | 42 |
| BURLINGTON | MEDFORD TWP | \$7,850 | 38 | \$8,414 | 43 | \$9,001 | 46 |
| BURLINGTON | MOUNT HOLLY TWP | \$9,504 | 81 | \$10,754 | 92 | \$11,635 | 94 |
| BURLINGTON | MOUNT LAUREL TWP | \$8,057 | 48 | \$8,365 | 41 | \$8,983 | 45 |
| BURLINGTON | SHAMONG TWP | \$9,064 | 74 | \$9,357 | 72 | \$9,939 | 70 |
| BURLINGTON | SOUTHAMPTON TWP | \$8,836 | 68 | \$9,386 | 73 | \$10,281 | 77 |
| BURLINGTON | TABERNACLE TWP | \$9,152 | 76 | \$9,831 | 78 | \$10,543 | 80 |
| BURLINGTON | WESTAMPTON | \$7,369 | 23 | \$7,772 | 20 | \$8,582 | 36 |
| CAMDEN | BELLMAWR BORO | \$8,466 | 59 | \$8,439 | 45 | \$8,282 | 26 |
| CAMDEN | BERLIN BORO | \$7,510 | 32 | \$7,953 | 28 | \$8,148 | 23 |
| CAMDEN | GLOUCESTER TWP | \$6,857 | 8 | \$7,172 | 8 | \$7,634 | 9 |
| CAMDEN | RUNNEMEDE BORO | \$8,703 | 64 | \$9,223 | 69 | \$10,256 | 76 |
| CAMDEN | STRATFORD BORO | \$7,454 | 29 | \$9,134 | 66 | \$8,597 | 37 |
| CAMDEN | VOORHEES TWP | \$8,401 | 54 | \$8,749 | 50 | \$9,509 | 64 |
| CAPE MAY | DENNIS TWP | \$8,037 | 46 | \$9,126 | 65 | \$9,142 | 50 |
| CAPE MAY | UPPER TWP | \$7,406 | 25 | \$7,811 | 24 | \$8,314 | 28 |
| CUMBERLAND | UPPER DEERFIELD TWP | \$9,028 | 73 | \$10,327 | 84 | \$9,970 | 72 |
| GLOUCESTER | LOGAN TWP | \$8,572 | 63 | \$8,907 | 55 | \$9,503 | 63 |
| HUDSON | GUTTENBERG TOWN | \$5,689 | 1 | \$6,246 | 1 | \$6,773 | 1 |
| HUNTERDON | CLINTON TWP | \$8,210 | 52 | \$8,513 | 47 | \$8,627 | 38 |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$8,150 | 49 | \$8,482 | 46 | \$9,360 | 59 |
| HUNTERDON | LEBANON TWP | \$9,242 | 77 | \$10,213 | 82 | \$11,407 | 89 |
| HUNTERDON | READINGTON TWP | \$8,567 | 62 | \$8,957 | 58 | \$9,407 | 60 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$5,689 — \$10,832

\$6,246 — \$12,403

\$6,773 — \$11,746

| COUNTY | DISTRICT | | | | | | |
|----------|---------------------------|----------|----|----------|----|----------|----|
| MERCER | WASHINGTON TWP | \$7,996 | 42 | \$8,411 | 42 | \$8,523 | 35 |
| MONMOUTH | COLTS NECK TWP | \$7,832 | 37 | \$8,427 | 44 | \$8,805 | 41 |
| MONMOUTH | EATONTOWN BORO | \$9,946 | 89 | \$10,610 | 89 | \$10,571 | 82 |
| MONMOUTH | FAIR HAVEN BORO | \$7,575 | 35 | \$7,959 | 29 | \$7,922 | 16 |
| MONMOUTH | FREEHOLD BORO | \$7,464 | 31 | \$7,636 | 16 | \$7,690 | 11 |
| MONMOUTH | FREEHOLD TWP | \$7,433 | 27 | \$7,851 | 26 | \$8,355 | 29 |
| MONMOUTH | HOWELL TWP | \$7,995 | 41 | \$8,269 | 38 | \$9,259 | 55 |
| MONMOUTH | LITTLE SILVER BORO | \$8,006 | 43 | \$8,225 | 37 | \$8,856 | 43 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$7,254 | 21 | \$7,960 | 30 | \$8,232 | 25 |
| MONMOUTH | MARLBORO TWP | \$7,145 | 18 | \$7,642 | 17 | \$8,432 | 33 |
| MONMOUTH | MILLSTONE TWP | \$6,729 | 6 | \$7,200 | 9 | \$7,809 | 14 |
| MONMOUTH | OCEANPORT BORO | \$7,051 | 13 | \$7,392 | 12 | \$7,963 | 18 |
| MONMOUTH | RED BANK BORO | \$10,832 | 95 | \$12,403 | 95 | \$11,579 | 92 |
| MONMOUTH | RUMSON BORO | \$8,045 | 47 | \$8,539 | 48 | \$9,050 | 48 |
| MONMOUTH | TINTON FALLS | \$8,453 | 58 | \$9,008 | 64 | \$9,527 | 65 |
| MONMOUTH | UNION BEACH | \$6,777 | 7 | \$7,335 | 10 | \$7,329 | 5 |
| MONMOUTH | WEST LONG BRANCH BORO | \$6,494 | 3 | \$7,133 | 7 | \$7,684 | 10 |
| MORRIS | CHESTER TWP | \$9,422 | 80 | \$10,179 | 81 | \$10,806 | 85 |
| MORRIS | DENVILLE TWP | \$7,445 | 28 | \$7,791 | 22 | \$8,032 | 20 |
| MORRIS | EAST HANOVER TWP | \$10,659 | 93 | \$10,780 | 93 | \$11,511 | 90 |
| MORRIS | FLORHAM PARK BORO | \$10,237 | 91 | \$10,375 | 85 | \$11,517 | 91 |
| MORRIS | HANOVER TWP | \$9,777 | 85 | \$10,469 | 86 | \$11,746 | 95 |
| MORRIS | LINCOLN PARK BORO | \$8,921 | 71 | \$9,491 | 74 | \$10,389 | 79 |
| MORRIS | LONG HILL TWP | \$8,419 | 57 | \$9,229 | 71 | \$9,194 | 52 |
| MORRIS | MENDHAM TWP | \$10,502 | 92 | \$10,144 | 80 | \$10,763 | 84 |

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking |
|-------------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| State average - Operating Type K-8 | \$8,330 | | \$8,796 | | \$9,312 | |
| State median - Operating Type K-8 | \$8,678 | | \$9,134 | | \$9,591 | |
| State average - All operating types | \$9,588 | | \$10,077 | | \$10,594 | |
| State median - All operating types | \$8,940 | | \$9,402 | | \$9,856 | |

Low to High Ranges

\$5,689 — \$10,832

\$6,246 — \$12,403

\$6,773 — \$11,746

| COUNTY | DISTRICT | | | | | | |
|----------|-------------------------|---------|----|----------|----|----------|----|
| MORRIS | ROCKAWAY TWP | \$9,862 | 88 | \$10,592 | 88 | \$10,866 | 86 |
| MORRIS | WASHINGTON TWP | \$8,374 | 53 | \$8,969 | 61 | \$9,318 | 57 |
| OCEAN | BARNEGAT TWP | \$8,406 | 56 | \$8,810 | 54 | \$9,352 | 58 |
| PASSAIC | HALEDON BORO | \$7,663 | 36 | \$7,770 | 19 | \$7,974 | 19 |
| PASSAIC | LITTLE FALLS TWP | \$8,152 | 50 | \$8,702 | 49 | \$9,204 | 53 |
| PASSAIC | PROSPECT PARK BORO | \$6,934 | 10 | \$7,982 | 32 | \$8,405 | 32 |
| PASSAIC | RINGWOOD BORO | \$8,551 | 61 | \$8,926 | 56 | \$9,591 | 66 |
| PASSAIC | TOTOWA BORO | \$7,964 | 40 | \$7,997 | 33 | \$7,480 | 6 |
| PASSAIC | WANAQUE BORO | \$8,911 | 70 | \$9,152 | 67 | \$8,394 | 30 |
| PASSAIC | WEST PATERSON BORO | \$8,890 | 69 | \$8,934 | 57 | \$9,948 | 71 |
| SOMERSET | BRANCHBURG TWP | \$9,811 | 87 | \$10,662 | 90 | \$10,867 | 87 |
| SOMERSET | GREEN BROOK TWP | \$9,011 | 72 | \$9,206 | 68 | \$9,095 | 49 |
| SOMERSET | WARREN TWP | \$9,772 | 84 | \$10,228 | 83 | \$10,286 | 78 |
| SUSSEX | ANDOVER REG | \$8,030 | 45 | \$8,307 | 39 | \$9,039 | 47 |
| SUSSEX | BYRAM TWP | \$6,499 | 4 | \$6,818 | 5 | \$7,596 | 8 |
| SUSSEX | HARDYSTON TWP | \$7,090 | 16 | \$7,368 | 11 | \$8,402 | 31 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$8,205 | 51 | \$8,959 | 59 | \$9,828 | 68 |
| WARREN | GREAT MEADOWS REGIONAL | \$7,383 | 24 | \$7,862 | 27 | \$8,504 | 34 |
| WARREN | GREENWICH TWP | \$5,833 | 2 | \$6,285 | 2 | \$7,258 | 4 |
| WARREN | LOPATCONG TWP | \$6,861 | 9 | \$6,734 | 3 | \$7,721 | 13 |

Total Classroom Instruction - Indicator 2
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,660 — \$6,876** **50.9%—69.7%** **\$4,048 — \$7,600** **54.2%—69.5%** **\$4,116 — \$7,617** **55.6%—72.1%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ABSECON CITY | \$4,658 | 26 | 66.6% | \$4,750 | 17 | 66.7% | \$4,961 | 16 | 66.2% |
| ATLANTIC | BRIGANTINE CITY | \$4,439 | 12 | 62.9% | \$5,231 | 42 | 64.6% | \$5,371 | 38 | 64.7% |
| ATLANTIC | GALLOWAY TWP | \$4,622 | 22 | 62.0% | \$4,885 | 24 | 62.6% | \$5,325 | 34 | 61.5% |
| ATLANTIC | HAMILTON TWP | \$4,449 | 13 | 66.4% | \$5,075 | 34 | 63.6% | \$5,217 | 30 | 63.6% |
| ATLANTIC | LINWOOD CITY | \$5,120 | 54 | 63.9% | \$5,381 | 51 | 61.5% | \$5,753 | 56 | 62.4% |
| ATLANTIC | MULLICA TWP | \$4,682 | 28 | 66.3% | \$5,551 | 62 | 66.5% | \$5,387 | 41 | 66.2% |
| ATLANTIC | NORTHFIELD CITY | \$4,379 | 9 | 61.7% | \$4,309 | 6 | 63.4% | \$4,405 | 2 | 63.6% |
| ATLANTIC | SOMERS POINT CITY | \$4,608 | 20 | 63.3% | \$4,675 | 12 | 62.9% | \$4,956 | 15 | 62.5% |
| ATLANTIC | VENTNOR CITY | \$5,023 | 48 | 69.7% | \$5,443 | 56 | 67.8% | \$5,372 | 39 | 66.9% |
| BERGEN | ALLENDALE BORO | \$5,734 | 77 | 63.2% | \$5,232 | 43 | 59.8% | \$5,815 | 59 | 61.6% |
| BERGEN | CLOSTER BORO | \$5,610 | 74 | 64.0% | \$5,737 | 68 | 63.7% | \$5,965 | 64 | 62.9% |
| BERGEN | EAST RUTHERFORD BORO | \$6,618 | 93 | 61.2% | \$7,600 | 95 | 65.8% | \$7,150 | 94 | 61.6% |
| BERGEN | FAIRVIEW BORO | \$4,326 | 7 | 60.0% | \$4,475 | 8 | 57.9% | \$4,116 | 1 | 59.8% |
| BERGEN | FRANKLIN LAKES BORO | \$6,255 | 89 | 64.1% | \$6,611 | 90 | 61.6% | \$6,838 | 90 | 62.1% |
| BERGEN | HILLSDALE BORO | \$5,515 | 69 | 63.4% | \$5,596 | 64 | 62.4% | \$5,845 | 60 | 62.9% |
| BERGEN | LITTLE FERRY BORO | \$4,417 | 11 | 63.4% | \$4,753 | 18 | 63.4% | \$5,030 | 20 | 64.2% |
| BERGEN | MAYWOOD BORO | \$4,828 | 35 | 57.5% | \$5,305 | 46 | 59.0% | \$5,885 | 62 | 59.7% |
| BERGEN | MONTVALE BORO | \$6,287 | 90 | 64.1% | \$6,309 | 86 | 63.5% | \$6,667 | 86 | 62.6% |
| BERGEN | OAKLAND BORO | \$6,832 | 94 | 67.6% | \$7,021 | 92 | 66.6% | \$7,055 | 91 | 66.9% |
| BERGEN | OLD TAPPAN BORO | \$5,434 | 64 | 62.2% | \$5,830 | 72 | 63.2% | \$5,761 | 57 | 62.9% |
| BERGEN | RIVER VALE TWP | \$5,912 | 85 | 63.5% | \$5,781 | 69 | 60.8% | \$6,181 | 74 | 60.9% |
| BERGEN | UPPER SADDLE RIVER BORO | \$5,811 | 80 | 60.5% | \$5,903 | 75 | 61.0% | \$6,057 | 67 | 59.5% |
| BERGEN | WOODCLIFF LAKE BORO | \$5,653 | 76 | 61.0% | \$5,800 | 71 | 59.6% | \$6,159 | 72 | 60.4% |
| BERGEN | WYCKOFF TWP | \$5,108 | 52 | 59.9% | \$5,310 | 47 | 60.4% | \$5,899 | 63 | 60.8% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,660 — \$6,876** **50.9%—69.7%** **\$4,048 — \$7,600** **54.2%—69.5%** **\$4,116 — \$7,617** **55.6%—72.1%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| BURLINGTON | EASTAMPTON TWP | \$4,756 | 33 | 60.4% | \$4,461 | 7 | 57.0% | \$4,600 | 7 | 59.6% |
| BURLINGTON | EDGEWATER PARK TWP | \$4,542 | 17 | 60.3% | \$4,901 | 25 | 60.5% | \$5,339 | 36 | 59.7% |
| BURLINGTON | EVESHAM TWP | \$4,625 | 23 | 62.2% | \$4,813 | 21 | 61.9% | \$5,475 | 42 | 62.2% |
| BURLINGTON | LUMBERTON TWP | \$4,630 | 24 | 61.5% | \$5,085 | 35 | 67.7% | \$5,338 | 35 | 60.5% |
| BURLINGTON | MEDFORD TWP | \$4,878 | 38 | 62.1% | \$5,256 | 44 | 62.5% | \$5,577 | 47 | 62.0% |
| BURLINGTON | MOUNT HOLLY TWP | \$5,419 | 62 | 57.0% | \$6,115 | 80 | 56.9% | \$6,800 | 89 | 58.4% |
| BURLINGTON | MOUNT LAUREL TWP | \$5,044 | 49 | 62.6% | \$5,195 | 41 | 62.1% | \$5,541 | 45 | 61.7% |
| BURLINGTON | SHAMONG TWP | \$5,512 | 68 | 60.8% | \$5,726 | 67 | 61.2% | \$6,069 | 69 | 61.1% |
| BURLINGTON | SOUTHAMPTON TWP | \$5,567 | 72 | 63.0% | \$5,994 | 76 | 63.9% | \$6,510 | 80 | 63.3% |
| BURLINGTON | TABERNACLE TWP | \$5,860 | 84 | 64.0% | \$6,199 | 82 | 63.1% | \$6,497 | 79 | 61.6% |
| BURLINGTON | WESTAMPTON | \$4,845 | 36 | 65.7% | \$4,731 | 13 | 60.9% | \$5,307 | 32 | 61.8% |
| CAMDEN | BELLMAWR BORO | \$5,632 | 75 | 66.5% | \$5,613 | 65 | 66.5% | \$5,477 | 43 | 66.1% |
| CAMDEN | BERLIN BORO | \$4,714 | 32 | 62.8% | \$4,912 | 26 | 61.8% | \$5,146 | 26 | 63.2% |
| CAMDEN | GLOUCESTER TWP | \$4,511 | 16 | 65.8% | \$4,736 | 14 | 66.0% | \$5,028 | 19 | 65.9% |
| CAMDEN | RUNNEMEDE BORO | \$5,734 | 77 | 65.9% | \$6,051 | 77 | 65.6% | \$6,752 | 87 | 65.8% |
| CAMDEN | STRATFORD BORO | \$4,675 | 27 | 62.7% | \$4,952 | 27 | 54.2% | \$5,268 | 31 | 61.3% |
| CAMDEN | VOORHEES TWP | \$5,474 | 67 | 65.2% | \$5,701 | 66 | 65.2% | \$6,264 | 75 | 65.9% |
| CAPE MAY | DENNIS TWP | \$5,279 | 59 | 65.7% | \$6,336 | 87 | 69.4% | \$6,164 | 73 | 67.4% |
| CAPE MAY | UPPER TWP | \$4,813 | 34 | 65.0% | \$5,427 | 54 | 69.5% | \$5,341 | 37 | 64.2% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$5,536 | 71 | 61.3% | \$6,344 | 88 | 61.4% | \$6,112 | 70 | 61.3% |
| GLOUCESTER | LOGAN TWP | \$5,209 | 56 | 60.8% | \$5,429 | 55 | 61.0% | \$5,742 | 55 | 60.4% |
| HUDSON | GUTTENBERG TOWN | \$3,660 | 1 | 64.3% | \$4,048 | 1 | 64.8% | \$4,458 | 3 | 65.8% |
| HUNTERDON | CLINTON TWP | \$4,950 | 43 | 60.3% | \$5,028 | 31 | 59.1% | \$5,168 | 27 | 59.9% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$4,969 | 45 | 61.0% | \$5,178 | 38 | 61.0% | \$5,774 | 58 | 61.7% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,660 — \$6,876** **50.9%—69.7%** **\$4,048 — \$7,600** **54.2%—69.5%** **\$4,116 — \$7,617** **55.6%—72.1%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-----------|---------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| HUNTERDON | LEBANON TWP | \$5,796 | 79 | 62.7% | \$6,287 | 85 | 61.6% | \$7,082 | 92 | 62.1% |
| HUNTERDON | READINGTON TWP | \$5,276 | 57 | 61.6% | \$5,534 | 61 | 61.8% | \$5,653 | 50 | 60.1% |
| MERCER | WASHINGTON TWP | \$4,904 | 40 | 61.3% | \$5,029 | 32 | 59.8% | \$5,184 | 28 | 60.8% |
| MONMOUTH | COLTS NECK TWP | \$5,163 | 55 | 65.9% | \$5,445 | 57 | 64.6% | \$5,634 | 48 | 64.0% |
| MONMOUTH | EATONTOWN BORO | \$6,575 | 92 | 66.1% | \$6,787 | 91 | 64.0% | \$6,613 | 83 | 62.6% |
| MONMOUTH | FAIR HAVEN BORO | \$4,920 | 41 | 65.0% | \$5,098 | 36 | 64.1% | \$5,054 | 21 | 63.8% |
| MONMOUTH | FREEHOLD BORO | \$4,710 | 30 | 63.1% | \$4,742 | 16 | 62.1% | \$4,852 | 10 | 63.1% |
| MONMOUTH | FREEHOLD TWP | \$3,787 | 2 | 50.9% | \$5,404 | 53 | 68.8% | \$5,131 | 25 | 61.4% |
| MONMOUTH | HOWELL TWP | \$4,998 | 47 | 62.5% | \$5,186 | 39 | 62.7% | \$5,696 | 54 | 61.5% |
| MONMOUTH | LITTLE SILVER BORO | \$4,553 | 18 | 56.9% | \$4,736 | 14 | 57.6% | \$4,922 | 13 | 55.6% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$4,463 | 14 | 61.5% | \$4,845 | 23 | 60.9% | \$5,085 | 23 | 61.8% |
| MONMOUTH | MARLBORO TWP | \$4,641 | 25 | 65.0% | \$4,838 | 22 | 63.3% | \$5,324 | 33 | 63.1% |
| MONMOUTH | MILLSTONE TWP | \$4,104 | 4 | 61.0% | \$4,154 | 4 | 57.7% | \$4,870 | 11 | 62.4% |
| MONMOUTH | OCEANPORT BORO | \$4,472 | 15 | 63.4% | \$4,588 | 10 | 62.1% | \$4,991 | 17 | 62.7% |
| MONMOUTH | RED BANK BORO | \$5,931 | 86 | 54.8% | \$7,588 | 94 | 61.2% | \$6,488 | 78 | 56.0% |
| MONMOUTH | RUMSON BORO | \$5,101 | 51 | 63.4% | \$5,345 | 49 | 62.6% | \$5,686 | 52 | 62.8% |
| MONMOUTH | TINTON FALLS | \$5,071 | 50 | 60.0% | \$5,456 | 58 | 60.6% | \$5,654 | 51 | 59.3% |
| MONMOUTH | UNION BEACH | \$4,362 | 8 | 64.4% | \$4,493 | 9 | 61.3% | \$4,460 | 4 | 60.9% |
| MONMOUTH | WEST LONG BRANCH BORO | \$4,280 | 6 | 65.9% | \$4,144 | 3 | 58.1% | \$4,467 | 5 | 58.1% |
| MORRIS | CHESTER TWP | \$5,842 | 83 | 62.0% | \$6,235 | 84 | 61.3% | \$6,519 | 81 | 60.3% |
| MORRIS | DENVILLE TWP | \$4,583 | 19 | 61.6% | \$4,779 | 20 | 61.3% | \$5,015 | 18 | 62.4% |
| MORRIS | EAST HANOVER TWP | \$6,876 | 95 | 64.5% | \$7,099 | 93 | 65.9% | \$7,617 | 95 | 66.2% |
| MORRIS | FLORHAM PARK BORO | \$6,234 | 88 | 60.9% | \$5,789 | 70 | 55.8% | \$6,629 | 84 | 57.6% |
| MORRIS | HANOVER TWP | \$5,813 | 81 | 59.5% | \$6,111 | 79 | 58.4% | \$6,752 | 87 | 57.5% |

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$5,167 | | | \$5,454 | | | \$5,754 | | |
| State median - Operating Type K-8 | \$5,402 | | | \$5,590 | | | \$5,934 | | |
| State average - All operating types | \$5,683 | | | \$5,971 | | | \$6,268 | | |
| State median - All operating types | \$5,416 | | | \$5,634 | | | \$5,910 | | |

Low to High Ranges **\$3,660 — \$6,876** **50.9%—69.7%** **\$4,048 — \$7,600** **54.2%—69.5%** **\$4,116 — \$7,617** **55.6%—72.1%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | LINCOLN PARK BORO | \$5,398 | 61 | 60.5% | \$5,528 | 60 | 58.2% | \$6,000 | 65 | 57.7% |
| MORRIS | LONG HILL TWP | \$4,997 | 46 | 59.4% | \$5,312 | 48 | 57.6% | \$5,188 | 29 | 56.4% |
| MORRIS | MENDHAM TWP | \$6,474 | 91 | 61.6% | \$6,107 | 78 | 60.2% | \$6,654 | 85 | 61.8% |
| MORRIS | ROCKAWAY TWP | \$5,815 | 82 | 59.0% | \$6,119 | 81 | 57.8% | \$6,306 | 76 | 58.0% |
| MORRIS | WASHINGTON TWP | \$5,465 | 66 | 65.3% | \$5,839 | 73 | 65.1% | \$6,156 | 71 | 66.1% |
| OCEAN | BARNEGAT TWP | \$4,861 | 37 | 57.8% | \$5,376 | 50 | 61.0% | \$5,846 | 61 | 62.5% |
| PASSAIC | HALEDON BORO | \$4,964 | 44 | 64.8% | \$4,953 | 28 | 63.7% | \$5,054 | 21 | 63.4% |
| PASSAIC | LITTLE FALLS TWP | \$4,924 | 42 | 60.4% | \$5,071 | 33 | 58.3% | \$5,381 | 40 | 58.5% |
| PASSAIC | PROSPECT PARK BORO | \$4,411 | 10 | 63.6% | \$5,116 | 37 | 64.1% | \$5,546 | 46 | 66.0% |
| PASSAIC | RINGWOOD BORO | \$5,303 | 60 | 62.0% | \$5,459 | 59 | 61.2% | \$6,065 | 68 | 63.2% |
| PASSAIC | TOTOWA BORO | \$5,278 | 58 | 66.3% | \$5,193 | 40 | 64.9% | \$4,817 | 9 | 64.4% |
| PASSAIC | WANAQUE BORO | \$5,438 | 65 | 61.0% | \$5,588 | 63 | 61.1% | \$5,121 | 24 | 61.0% |
| PASSAIC | WEST PATERSON BORO | \$5,426 | 63 | 61.0% | \$5,386 | 52 | 60.3% | \$6,008 | 66 | 60.4% |
| SOMERSET | BRANCHBURG TWP | \$5,601 | 73 | 57.1% | \$6,216 | 83 | 58.3% | \$6,418 | 77 | 59.1% |
| SOMERSET | GREEN BROOK TWP | \$5,115 | 53 | 56.8% | \$5,281 | 45 | 57.4% | \$5,694 | 53 | 62.6% |
| SOMERSET | WARREN TWP | \$6,079 | 87 | 62.2% | \$6,393 | 89 | 62.5% | \$6,528 | 82 | 63.5% |
| SUSSEX | ANDOVER REG | \$4,898 | 39 | 61.0% | \$4,962 | 29 | 59.7% | \$5,646 | 49 | 62.5% |
| SUSSEX | BYRAM TWP | \$4,182 | 5 | 64.3% | \$4,273 | 5 | 62.7% | \$4,635 | 8 | 61.0% |
| SUSSEX | HARDYSTON TWP | \$4,608 | 20 | 65.0% | \$4,777 | 19 | 64.8% | \$4,955 | 14 | 59.0% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$5,515 | 69 | 67.2% | \$5,839 | 73 | 65.2% | \$7,088 | 93 | 72.1% |
| WARREN | GREAT MEADOWS REGIONAL | \$4,702 | 29 | 63.7% | \$4,986 | 30 | 63.4% | \$5,498 | 44 | 64.7% |
| WARREN | GREENWICH TWP | \$3,866 | 3 | 66.3% | \$4,055 | 2 | 64.5% | \$4,534 | 6 | 62.5% |
| WARREN | LOPATCONG TWP | \$4,712 | 31 | 68.7% | \$4,670 | 11 | 69.4% | \$4,902 | 12 | 63.5% |

Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|-------------------------------------|--|---|--|--|---|--|--|---|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,428 — \$6,482 47.2% — 65.5% 88.8% — 98.1% \$3,714 — \$7,238 51.1% — 66.7% 89.9% — 97.7% \$3,854 — \$7,224 50.7% — 69.7% 89.4% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|----------|-------------------------|--|---------|---|--|--|---------|---|--|--|---------|---|--|
| ATLANTIC | ABSECON CITY | \$4,438 | 29 | 63.5% | 95.3% | \$4,639 | 25 | 65.1% | 97.7% | \$4,800 | 22 | 64.0% | 96.8% |
| ATLANTIC | BRIGANTINE CITY | \$4,112 | 9 | 58.3% | 92.6% | \$4,842 | 37 | 59.8% | 92.6% | \$5,016 | 35 | 60.4% | 93.4% |
| ATLANTIC | GALLOWAY TWP | \$4,376 | 24 | 58.7% | 94.7% | \$4,664 | 30 | 59.7% | 95.5% | \$5,124 | 39 | 59.1% | 96.2% |
| ATLANTIC | HAMILTON TWP | \$3,994 | 7 | 59.6% | 89.8% | \$4,612 | 23 | 57.8% | 90.9% | \$4,831 | 24 | 58.9% | 92.6% |
| ATLANTIC | LINWOOD CITY | \$4,855 | 56 | 60.6% | 94.8% | \$5,097 | 55 | 58.3% | 94.7% | \$5,442 | 59 | 59.0% | 94.6% |
| ATLANTIC | MULLICA TWP | \$4,398 | 27 | 62.3% | 93.9% | \$5,314 | 63 | 63.7% | 95.7% | \$5,177 | 41 | 63.6% | 96.1% |
| ATLANTIC | NORTHFIELD CITY | \$4,297 | 19 | 60.5% | 98.1% | \$4,161 | 7 | 61.2% | 96.6% | \$4,205 | 4 | 60.7% | 95.5% |
| ATLANTIC | SOMERS POINT CITY | \$4,294 | 18 | 58.9% | 93.2% | \$4,368 | 11 | 58.7% | 93.4% | \$4,615 | 12 | 58.2% | 93.1% |
| ATLANTIC | VENTNOR CITY | \$4,716 | 47 | 65.5% | 93.9% | \$5,147 | 56 | 64.1% | 94.6% | \$5,221 | 46 | 65.0% | 97.2% |
| BERGEN | ALLENDALE BORO | \$5,476 | 81 | 60.3% | 95.5% | \$4,950 | 44 | 56.6% | 94.6% | \$5,464 | 60 | 57.9% | 94.0% |
| BERGEN | CLOSTER BORO | \$5,354 | 75 | 61.1% | 95.4% | \$5,486 | 71 | 60.9% | 95.6% | \$5,669 | 65 | 59.8% | 95.0% |
| BERGEN | EAST RUTHERFORD BORO | \$6,255 | 92 | 57.9% | 94.5% | \$7,081 | 94 | 61.3% | 93.2% | \$6,821 | 93 | 58.8% | 95.4% |
| BERGEN | FAIRVIEW BORO | \$3,840 | 4 | 53.3% | 88.8% | \$4,022 | 5 | 52.0% | 89.9% | \$3,854 | 1 | 56.0% | 93.6% |
| BERGEN | FRANKLIN LAKES BORO | \$5,902 | 88 | 60.5% | 94.4% | \$6,336 | 90 | 59.0% | 95.8% | \$6,488 | 90 | 58.9% | 94.9% |
| BERGEN | HILLSDALE BORO | \$5,275 | 70 | 60.6% | 95.6% | \$5,223 | 59 | 58.3% | 93.3% | \$5,518 | 62 | 59.4% | 94.4% |
| BERGEN | LITTLE FERRY BORO | \$4,238 | 14 | 60.9% | 95.9% | \$4,630 | 24 | 61.8% | 97.4% | \$4,891 | 28 | 62.4% | 97.2% |
| BERGEN | MAYWOOD BORO | \$4,599 | 40 | 54.7% | 95.3% | \$5,024 | 53 | 55.8% | 94.7% | \$5,611 | 63 | 56.9% | 95.3% |
| BERGEN | MONTVALE BORO | \$5,973 | 90 | 60.9% | 95.0% | \$6,008 | 87 | 60.4% | 95.2% | \$6,296 | 86 | 59.1% | 94.4% |
| BERGEN | OAKLAND BORO | \$6,482 | 95 | 64.2% | 94.9% | \$6,717 | 92 | 63.8% | 95.7% | \$6,754 | 92 | 64.0% | 95.7% |
| BERGEN | OLD TAPPAN BORO | \$5,082 | 61 | 58.2% | 93.5% | \$5,569 | 72 | 60.4% | 95.5% | \$5,341 | 54 | 58.3% | 92.7% |
| BERGEN | RIVER VALE TWP | \$5,550 | 84 | 59.6% | 93.9% | \$5,402 | 68 | 56.8% | 93.4% | \$5,812 | 72 | 57.3% | 94.0% |
| BERGEN | UPPER SADDLE RIVER BORO | \$5,453 | 78 | 56.8% | 93.8% | \$5,609 | 74 | 57.9% | 95.0% | \$5,694 | 66 | 55.9% | 94.0% |
| BERGEN | WOODCLIFF LAKE BORO | \$5,280 | 71 | 56.9% | 93.4% | \$5,469 | 70 | 56.2% | 94.3% | \$5,789 | 70 | 56.8% | 94.0% |
| BERGEN | WYCKOFF TWP | \$4,769 | 54 | 56.0% | 93.4% | \$4,979 | 47 | 56.7% | 93.8% | \$5,469 | 61 | 56.4% | 92.7% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | |

Low to High Ranges \$3,428 — \$6,482 47.2% — 65.5% 88.8% — 98.1% \$3,714 — \$7,238 51.1% — 66.7% 89.9% — 97.7% \$3,854 — \$7,224 50.7% — 69.7% 89.4% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Class Instruction |
|------------|------------------------|--|--------------------|---|--|--|--------------------|---|--|--|--------------------|---|--|
| BURLINGTON | EASTAMPTON TWP | \$4,321 | 20 | 54.9% | 90.9% | \$4,265 | 8 | 54.5% | 95.6% | \$4,357 | 7 | 56.5% | 94.7% |
| BURLINGTON | EDGEWATER PARK TWP | \$4,324 | 21 | 57.4% | 95.2% | \$4,717 | 32 | 58.3% | 96.2% | \$5,082 | 37 | 56.8% | 95.2% |
| BURLINGTON | EVESHAM TWP | \$4,376 | 24 | 58.9% | 94.6% | \$4,594 | 19 | 59.1% | 95.4% | \$5,216 | 45 | 59.3% | 95.3% |
| BURLINGTON | LUMBERTON TWP | \$4,243 | 15 | 56.4% | 91.6% | \$4,842 | 37 | 64.5% | 95.2% | \$4,998 | 34 | 56.6% | 93.6% |
| BURLINGTON | MEDFORD TWP | \$4,575 | 38 | 58.3% | 93.8% | \$4,937 | 42 | 58.7% | 93.9% | \$5,179 | 42 | 57.5% | 92.9% |
| BURLINGTON | MOUNT HOLLY TWP | \$5,032 | 60 | 53.0% | 92.9% | \$5,763 | 78 | 53.6% | 94.2% | \$6,406 | 88 | 55.1% | 94.2% |
| BURLINGTON | MOUNT LAUREL TWP | \$4,740 | 50 | 58.8% | 94.0% | \$5,012 | 50 | 59.9% | 96.5% | \$5,283 | 51 | 58.8% | 95.3% |
| BURLINGTON | SHAMONG TWP | \$5,211 | 68 | 57.5% | 94.5% | \$5,456 | 69 | 58.3% | 95.3% | \$5,728 | 69 | 57.6% | 94.4% |
| BURLINGTON | SOUTHAMPTON TWP | \$5,344 | 73 | 60.5% | 96.0% | \$5,669 | 76 | 60.4% | 94.6% | \$6,191 | 83 | 60.2% | 95.1% |
| BURLINGTON | TABERNACLE TWP | \$5,563 | 85 | 60.8% | 94.9% | \$5,833 | 84 | 59.3% | 94.1% | \$6,109 | 81 | 57.9% | 94.0% |
| BURLINGTON | WESTAMPTON | \$4,498 | 35 | 61.0% | 92.8% | \$4,429 | 13 | 57.0% | 93.6% | \$4,898 | 29 | 57.1% | 92.3% |
| CAMDEN | BELLMAWR BORO | \$5,465 | 79 | 64.6% | 97.0% | \$5,320 | 64 | 63.0% | 94.8% | \$5,266 | 50 | 63.6% | 96.1% |
| CAMDEN | BERLIN BORO | \$4,508 | 36 | 60.0% | 95.6% | \$4,601 | 22 | 57.8% | 93.7% | \$4,886 | 27 | 60.0% | 94.9% |
| CAMDEN | GLOUCESTER TWP | \$4,244 | 16 | 61.9% | 94.1% | \$4,456 | 14 | 62.1% | 94.1% | \$4,742 | 19 | 62.1% | 94.3% |
| CAMDEN | RUNNEMEDE BORO | \$5,487 | 83 | 63.0% | 95.7% | \$5,778 | 80 | 62.6% | 95.5% | \$6,409 | 89 | 62.5% | 94.9% |
| CAMDEN | STRATFORD BORO | \$4,389 | 26 | 58.9% | 93.9% | \$4,672 | 31 | 51.1% | 94.3% | \$4,966 | 32 | 57.8% | 94.3% |
| CAMDEN | VOORHEES TWP | \$5,140 | 64 | 61.2% | 93.9% | \$5,342 | 66 | 61.1% | 93.7% | \$5,874 | 74 | 61.8% | 93.8% |
| CAPE MAY | DENNIS TWP | \$5,099 | 63 | 63.4% | 96.6% | \$6,085 | 89 | 66.7% | 96.0% | \$5,893 | 75 | 64.5% | 95.6% |
| CAPE MAY | UPPER TWP | \$4,611 | 41 | 62.3% | 95.8% | \$5,187 | 57 | 66.4% | 95.6% | \$5,102 | 38 | 61.4% | 95.5% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$5,189 | 67 | 57.5% | 93.7% | \$5,767 | 79 | 55.8% | 90.9% | \$5,696 | 68 | 57.1% | 93.2% |
| GLOUCESTER | LOGAN TWP | \$4,627 | 42 | 54.0% | 88.8% | \$5,004 | 49 | 56.2% | 92.2% | \$5,260 | 49 | 55.3% | 91.6% |
| HUDSON | GUTTENBERG TOWN | \$3,428 | 1 | 60.3% | 93.7% | \$3,833 | 2 | 61.4% | 94.7% | \$4,294 | 6 | 63.4% | 96.3% |
| HUNTERDON | CLINTON TWP | \$4,743 | 52 | 57.8% | 95.8% | \$4,792 | 33 | 56.3% | 95.3% | \$4,950 | 31 | 57.4% | 95.8% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$4,716 | 47 | 57.9% | 94.9% | \$4,936 | 41 | 58.2% | 95.3% | \$5,400 | 57 | 57.7% | 93.5% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | | |

Low to High Ranges \$3,428 — \$6,482 47.2% — 65.5% 88.8% — 98.1% \$3,714 — \$7,238 51.1% — 66.7% 89.9% — 97.7% \$3,854 — \$7,224 50.7% — 69.7% 89.4% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction | | | |
|-----------|---------------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| HUNTERDON | LEBANON TWP | \$5,470 | 80 | 59.2% | 94.4% | \$5,982 | 86 | 58.6% | 95.1% | \$6,702 | 91 | 58.7% | 94.6% |
| HUNTERDON | READINGTON TWP | \$4,884 | 57 | 57.0% | 92.6% | \$5,264 | 62 | 58.8% | 95.1% | \$5,404 | 58 | 57.4% | 95.6% |
| MERCER | WASHINGTON TWP | \$4,457 | 32 | 55.7% | 90.9% | \$4,648 | 27 | 55.3% | 92.4% | \$4,770 | 21 | 56.0% | 92.0% |
| MONMOUTH | COLTS NECK TWP | \$4,753 | 53 | 60.7% | 92.1% | \$5,019 | 51 | 59.6% | 92.2% | \$5,173 | 40 | 58.7% | 91.8% |
| MONMOUTH | EATONTOWN BORO | \$6,305 | 93 | 63.4% | 95.9% | \$6,397 | 91 | 60.3% | 94.3% | \$6,332 | 87 | 59.9% | 95.8% |
| MONMOUTH | FAIR HAVEN BORO | \$4,672 | 45 | 61.7% | 95.0% | \$4,806 | 35 | 60.4% | 94.3% | \$4,767 | 20 | 60.2% | 94.3% |
| MONMOUTH | FREEHOLD BORO | \$4,451 | 31 | 59.6% | 94.5% | \$4,388 | 12 | 57.5% | 92.5% | \$4,608 | 11 | 59.9% | 95.0% |
| MONMOUTH | FREEHOLD TWP | \$3,506 | 2 | 47.2% | 92.6% | \$5,089 | 54 | 64.8% | 94.2% | \$4,826 | 23 | 57.8% | 94.1% |
| MONMOUTH | HOWELL TWP | \$4,737 | 49 | 59.3% | 94.8% | \$4,898 | 39 | 59.2% | 94.4% | \$5,355 | 55 | 57.8% | 94.0% |
| MONMOUTH | LITTLE SILVER BORO | \$4,267 | 17 | 53.3% | 93.7% | \$4,490 | 15 | 54.6% | 94.8% | \$4,598 | 10 | 51.9% | 93.4% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$4,145 | 12 | 57.1% | 92.9% | \$4,597 | 20 | 57.7% | 94.9% | \$4,883 | 26 | 59.3% | 96.0% |
| MONMOUTH | MARLBORO TWP | \$4,414 | 28 | 61.8% | 95.1% | \$4,597 | 20 | 60.2% | 95.0% | \$5,044 | 36 | 59.8% | 94.7% |
| MONMOUTH | MILLSTONE TWP | \$3,874 | 5 | 57.6% | 94.4% | \$3,944 | 4 | 54.8% | 94.9% | \$4,544 | 9 | 58.2% | 93.3% |
| MONMOUTH | OCEANPORT BORO | \$4,205 | 13 | 59.6% | 94.0% | \$4,343 | 10 | 58.8% | 94.7% | \$4,721 | 18 | 59.3% | 94.6% |
| MONMOUTH | RED BANK BORO | \$5,717 | 86 | 52.8% | 96.4% | \$7,238 | 95 | 58.4% | 95.4% | \$5,870 | 73 | 50.7% | 90.5% |
| MONMOUTH | RUMSON BORO | \$4,663 | 44 | 58.0% | 91.4% | \$4,993 | 48 | 58.5% | 93.4% | \$5,360 | 56 | 59.2% | 94.3% |
| MONMOUTH | TINTON FALLS | \$4,741 | 51 | 56.1% | 93.5% | \$5,199 | 58 | 57.7% | 95.3% | \$5,254 | 48 | 55.1% | 92.9% |
| MONMOUTH | UNION BEACH | \$4,113 | 10 | 60.7% | 94.3% | \$4,317 | 9 | 58.9% | 96.1% | \$4,205 | 4 | 57.4% | 94.3% |
| MONMOUTH | WEST LONG BRANCH BORO | \$3,982 | 6 | 61.3% | 93.0% | \$3,862 | 3 | 54.1% | 93.2% | \$4,144 | 3 | 53.9% | 92.8% |
| MORRIS | CHESTER TWP | \$5,429 | 76 | 57.6% | 92.9% | \$5,809 | 82 | 57.1% | 93.2% | \$6,024 | 78 | 55.7% | 92.4% |
| MORRIS | DENVILLE TWP | \$4,367 | 23 | 58.7% | 95.3% | \$4,539 | 17 | 58.3% | 95.0% | \$4,659 | 14 | 58.0% | 92.9% |
| MORRIS | EAST HANOVER TWP | \$6,456 | 94 | 60.6% | 93.9% | \$6,751 | 93 | 62.6% | 95.1% | \$7,224 | 95 | 62.8% | 94.8% |
| MORRIS | FLORHAM PARK BORO | \$5,953 | 89 | 58.2% | 95.5% | \$5,328 | 65 | 51.4% | 92.0% | \$6,237 | 84 | 54.2% | 94.1% |
| MORRIS | HANOVER TWP | \$5,483 | 82 | 56.1% | 94.3% | \$5,816 | 83 | 55.6% | 95.2% | \$6,282 | 85 | 53.5% | 93.0% |

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|
| State average - Operating Type K-8 | \$4,856 | | | \$5,153 | | | \$5,424 | |
| State median - Operating Type K-8 | \$5,073 | | | \$5,314 | | | \$5,610 | |
| State average - All operating types | \$5,273 | | | \$5,538 | | | \$5,815 | |
| State median - All operating types | \$5,101 | | | \$5,314 | | | \$5,535 | |

Low to High Ranges \$3,428 — \$6,482 47.2% — 65.5% 88.8% — 98.1% \$3,714 — \$7,238 51.1% — 66.7% 89.9% — 97.7% \$3,854 — \$7,224 50.7% — 69.7% 89.4% — 97.2%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Tot Class Instruction | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Tot Class Instruction | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Tot Class Instruction | | | |
|----------|-------------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| MORRIS | LINCOLN PARK BORO | \$5,097 | 62 | 57.1% | 94.4% | \$5,253 | 60 | 55.3% | 95.0% | \$5,695 | 67 | 54.8% | 94.9% |
| MORRIS | LONG HILL TWP | \$4,654 | 43 | 55.3% | 93.1% | \$4,973 | 46 | 53.9% | 93.6% | \$4,850 | 25 | 52.8% | 93.5% |
| MORRIS | MENDHAM TWP | \$6,146 | 91 | 58.5% | 94.9% | \$5,744 | 77 | 56.6% | 94.1% | \$6,060 | 80 | 56.3% | 91.1% |
| MORRIS | ROCKAWAY TWP | \$5,435 | 77 | 55.1% | 93.5% | \$5,785 | 81 | 54.6% | 94.5% | \$5,987 | 77 | 55.1% | 94.9% |
| MORRIS | WASHINGTON TWP | \$5,150 | 65 | 61.5% | 94.2% | \$5,578 | 73 | 62.2% | 95.5% | \$5,895 | 76 | 63.3% | 95.8% |
| OCEAN | BARNEGAT TWP | \$4,460 | 33 | 53.1% | 91.8% | \$4,966 | 45 | 56.4% | 92.4% | \$5,232 | 47 | 55.9% | 89.5% |
| PASSAIC | HALEDON BORO | \$4,692 | 46 | 61.2% | 94.5% | \$4,660 | 29 | 60.0% | 94.1% | \$4,700 | 16 | 58.9% | 93.0% |
| PASSAIC | LITTLE FALLS TWP | \$4,447 | 30 | 54.6% | 90.3% | \$4,655 | 28 | 53.5% | 91.8% | \$4,978 | 33 | 54.1% | 92.5% |
| PASSAIC | PROSPECT PARK BORO | \$4,122 | 11 | 59.4% | 93.4% | \$4,810 | 36 | 60.3% | 94.0% | \$5,338 | 53 | 63.5% | 96.2% |
| PASSAIC | RINGWOOD BORO | \$5,164 | 66 | 60.4% | 97.4% | \$5,259 | 61 | 58.9% | 96.3% | \$5,797 | 71 | 60.4% | 95.6% |
| PASSAIC | TOTOWA BORO | \$4,941 | 58 | 62.0% | 93.6% | \$4,906 | 40 | 61.3% | 94.5% | \$4,628 | 13 | 61.9% | 96.1% |
| PASSAIC | WANAQUE BORO | \$5,258 | 69 | 59.0% | 96.7% | \$5,387 | 67 | 58.9% | 96.4% | \$4,903 | 30 | 58.4% | 95.7% |
| PASSAIC | WEST PATERSON BORO | \$5,027 | 59 | 56.6% | 92.6% | \$5,022 | 52 | 56.2% | 93.2% | \$5,618 | 64 | 56.5% | 93.5% |
| SOMERSET | BRANCHBURG TWP | \$5,327 | 72 | 54.3% | 95.1% | \$5,969 | 85 | 56.0% | 96.0% | \$6,024 | 78 | 55.4% | 93.9% |
| SOMERSET | GREEN BROOK TWP | \$4,806 | 55 | 53.3% | 94.0% | \$4,944 | 43 | 53.7% | 93.6% | \$5,315 | 52 | 58.4% | 93.3% |
| SOMERSET | WARREN TWP | \$5,736 | 87 | 58.7% | 94.4% | \$6,031 | 88 | 59.0% | 94.3% | \$6,166 | 82 | 59.9% | 94.5% |
| SUSSEX | ANDOVER REG | \$4,579 | 39 | 57.0% | 93.5% | \$4,646 | 26 | 55.9% | 93.6% | \$5,213 | 44 | 57.7% | 92.3% |
| SUSSEX | BYRAM TWP | \$4,014 | 8 | 61.8% | 96.0% | \$4,084 | 6 | 59.9% | 95.6% | \$4,411 | 8 | 58.1% | 95.2% |
| SUSSEX | HARDYSTON TWP | \$4,326 | 22 | 61.0% | 93.9% | \$4,584 | 18 | 62.2% | 96.0% | \$4,707 | 17 | 56.0% | 95.0% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$5,344 | 73 | 65.1% | 96.9% | \$5,635 | 75 | 62.9% | 96.5% | \$6,854 | 94 | 69.7% | 96.7% |
| WARREN | GREAT MEADOWS REGIONAL | \$4,534 | 37 | 61.4% | 96.4% | \$4,797 | 34 | 61.0% | 96.2% | \$5,210 | 43 | 61.3% | 94.8% |
| WARREN | GREENWICH TWP | \$3,573 | 3 | 61.3% | 92.4% | \$3,714 | 1 | 59.1% | 91.6% | \$4,055 | 2 | 55.9% | 89.4% |
| WARREN | LOPATCONG TWP | \$4,481 | 34 | 65.3% | 95.1% | \$4,492 | 16 | 66.7% | 96.2% | \$4,693 | 15 | 60.8% | 95.7% |

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$27 — \$568

0.4%—6.6%

\$102 — \$521

1.4%—5.0%

\$112 — \$511

1.5%—4.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|-------------------------|-------|----|------|-------|----|------|-------|----|------|
| ATLANTIC | ABSECON CITY | \$202 | 23 | 2.9% | \$102 | 1 | 1.4% | \$132 | 3 | 1.8% |
| ATLANTIC | BRIGANTINE CITY | \$267 | 62 | 3.8% | \$328 | 86 | 4.1% | \$306 | 75 | 3.7% |
| ATLANTIC | GALLOWAY TWP | \$246 | 46 | 3.3% | \$210 | 29 | 2.7% | \$187 | 13 | 2.2% |
| ATLANTIC | HAMILTON TWP | \$348 | 89 | 5.2% | \$287 | 72 | 3.6% | \$206 | 26 | 2.5% |
| ATLANTIC | LINWOOD CITY | \$249 | 47 | 3.1% | \$267 | 66 | 3.1% | \$290 | 70 | 3.1% |
| ATLANTIC | MULLICA TWP | \$258 | 54 | 3.7% | \$204 | 24 | 2.4% | \$196 | 21 | 2.4% |
| ATLANTIC | NORTHFIELD CITY | \$78 | 2 | 1.1% | \$140 | 4 | 2.1% | \$193 | 18 | 2.8% |
| ATLANTIC | SOMERS POINT CITY | \$253 | 51 | 3.5% | \$252 | 61 | 3.4% | \$249 | 51 | 3.1% |
| ATLANTIC | VENTNOR CITY | \$282 | 69 | 3.9% | \$292 | 76 | 3.6% | \$146 | 4 | 1.8% |
| BERGEN | ALLENDALE BORO | \$161 | 10 | 1.8% | \$178 | 15 | 2.0% | \$216 | 31 | 2.3% |
| BERGEN | CLOSTER BORO | \$221 | 32 | 2.5% | \$212 | 31 | 2.4% | \$247 | 48 | 2.6% |
| BERGEN | EAST RUTHERFORD BORO | \$305 | 76 | 2.8% | \$442 | 94 | 3.8% | \$251 | 53 | 2.2% |
| BERGEN | FAIRVIEW BORO | \$352 | 90 | 4.9% | \$292 | 76 | 3.8% | \$190 | 15 | 2.8% |
| BERGEN | FRANKLIN LAKES BORO | \$306 | 77 | 3.1% | \$256 | 63 | 2.4% | \$319 | 80 | 2.9% |
| BERGEN | HILLSDALE BORO | \$167 | 13 | 1.9% | \$260 | 64 | 2.9% | \$207 | 27 | 2.2% |
| BERGEN | LITTLE FERRY BORO | \$27 | 1 | 0.4% | \$111 | 2 | 1.5% | \$115 | 2 | 1.5% |
| BERGEN | MAYWOOD BORO | \$211 | 28 | 2.5% | \$236 | 52 | 2.6% | \$236 | 41 | 2.4% |
| BERGEN | MONTVALE BORO | \$243 | 42 | 2.5% | \$231 | 48 | 2.3% | \$263 | 56 | 2.5% |
| BERGEN | OAKLAND BORO | \$252 | 50 | 2.5% | \$215 | 35 | 2.0% | \$235 | 40 | 2.2% |
| BERGEN | OLD TAPPAN BORO | \$340 | 87 | 3.9% | \$233 | 50 | 2.5% | \$395 | 91 | 4.3% |
| BERGEN | RIVER VALE TWP | \$279 | 67 | 3.0% | \$293 | 78 | 3.1% | \$244 | 45 | 2.4% |
| BERGEN | UPPER SADDLE RIVER BORO | \$277 | 66 | 2.9% | \$220 | 39 | 2.3% | \$270 | 58 | 2.6% |
| BERGEN | WOODCLIFF LAKE BORO | \$326 | 84 | 3.5% | \$255 | 62 | 2.6% | \$307 | 76 | 3.0% |
| BERGEN | WYCKOFF TWP | \$255 | 52 | 3.0% | \$271 | 68 | 3.1% | \$327 | 81 | 3.4% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$27 — \$568

0.4%—6.6%

\$102 — \$521

1.4%—5.0%

\$112 — \$511

1.5%—4.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|------------------------|-------|----|------|-------|----|------|-------|----|------|
| BURLINGTON | EASTAMPTON TWP | \$382 | 92 | 4.9% | \$148 | 8 | 1.9% | \$194 | 19 | 2.5% |
| BURLINGTON | EDGEWATER PARK TWP | \$199 | 21 | 2.6% | \$163 | 13 | 2.0% | \$246 | 47 | 2.7% |
| BURLINGTON | EVESHAM TWP | \$243 | 42 | 3.3% | \$214 | 34 | 2.7% | \$241 | 42 | 2.7% |
| BURLINGTON | LUMBERTON TWP | \$363 | 91 | 4.8% | \$231 | 48 | 3.1% | \$281 | 64 | 3.2% |
| BURLINGTON | MEDFORD TWP | \$197 | 20 | 2.5% | \$228 | 44 | 2.7% | \$274 | 61 | 3.0% |
| BURLINGTON | MOUNT HOLLY TWP | \$306 | 77 | 3.2% | \$268 | 67 | 2.5% | \$263 | 56 | 2.3% |
| BURLINGTON | MOUNT LAUREL TWP | \$266 | 60 | 3.3% | \$140 | 4 | 1.7% | \$217 | 32 | 2.4% |
| BURLINGTON | SHAMONG TWP | \$244 | 45 | 2.7% | \$170 | 14 | 1.8% | \$241 | 42 | 2.4% |
| BURLINGTON | SOUTHAMPTON TWP | \$200 | 22 | 2.3% | \$299 | 80 | 3.2% | \$288 | 68 | 2.8% |
| BURLINGTON | TABERNACLE TWP | \$223 | 33 | 2.4% | \$291 | 75 | 3.0% | \$273 | 60 | 2.6% |
| BURLINGTON | WESTAMPTON | \$289 | 73 | 3.9% | \$240 | 55 | 3.1% | \$344 | 86 | 4.0% |
| CAMDEN | BELLMAWR BORO | \$127 | 4 | 1.5% | \$184 | 17 | 2.2% | \$161 | 6 | 1.9% |
| CAMDEN | BERLIN BORO | \$177 | 16 | 2.4% | \$250 | 60 | 3.1% | \$212 | 28 | 2.6% |
| CAMDEN | GLOUCESTER TWP | \$243 | 42 | 3.5% | \$243 | 57 | 3.4% | \$258 | 55 | 3.4% |
| CAMDEN | RUNNEMEDE BORO | \$172 | 15 | 2.0% | \$197 | 21 | 2.1% | \$187 | 13 | 1.8% |
| CAMDEN | STRATFORD BORO | \$207 | 27 | 2.8% | \$223 | 41 | 2.4% | \$212 | 28 | 2.5% |
| CAMDEN | VOORHEES TWP | \$234 | 40 | 2.8% | \$244 | 58 | 2.8% | \$241 | 42 | 2.5% |
| CAPE MAY | DENNIS TWP | \$151 | 9 | 1.9% | \$219 | 38 | 2.4% | \$230 | 37 | 2.5% |
| CAPE MAY | UPPER TWP | \$171 | 14 | 2.3% | \$204 | 24 | 2.6% | \$198 | 23 | 2.4% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$271 | 64 | 3.0% | \$521 | 95 | 5.0% | \$330 | 83 | 3.3% |
| GLOUCESTER | LOGAN TWP | \$568 | 95 | 6.6% | \$409 | 93 | 4.6% | \$419 | 92 | 4.4% |
| HUDSON | GUTTENBERG TOWN | \$204 | 25 | 3.6% | \$215 | 35 | 3.4% | \$152 | 5 | 2.2% |
| HUNTERDON | CLINTON TWP | \$149 | 8 | 1.8% | \$149 | 9 | 1.8% | \$162 | 8 | 1.9% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$228 | 36 | 2.8% | \$220 | 39 | 2.6% | \$329 | 82 | 3.5% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$27 — \$568

0.4%—6.6%

\$102 — \$521

1.4%—5.0%

\$112 — \$511

1.5%—4.9%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-----------|---------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| HUNTERDON | LEBANON TWP | \$264 | 58 | 2.9% | \$241 | 56 | 2.4% | \$250 | 52 | 2.2% |
| HUNTERDON | READINGTON TWP | \$313 | 79 | 3.7% | \$213 | 32 | 2.4% | \$192 | 16 | 2.0% |
| MERCER | WASHINGTON TWP | \$411 | 93 | 5.1% | \$343 | 89 | 4.1% | \$370 | 89 | 4.3% |
| MONMOUTH | COLTS NECK TWP | \$282 | 69 | 3.6% | \$289 | 73 | 3.4% | \$283 | 66 | 3.2% |
| MONMOUTH | EATONTOWN BORO | \$260 | 56 | 2.6% | \$385 | 91 | 3.6% | \$272 | 59 | 2.6% |
| MONMOUTH | FAIR HAVEN BORO | \$190 | 19 | 2.5% | \$183 | 16 | 2.3% | \$204 | 25 | 2.6% |
| MONMOUTH | FREEHOLD BORO | \$220 | 31 | 3.0% | \$281 | 71 | 3.7% | \$197 | 22 | 2.6% |
| MONMOUTH | FREEHOLD TWP | \$218 | 30 | 2.9% | \$204 | 24 | 2.6% | \$227 | 34 | 2.7% |
| MONMOUTH | HOWELL TWP | \$203 | 24 | 2.5% | \$226 | 43 | 2.7% | \$252 | 54 | 2.7% |
| MONMOUTH | LITTLE SILVER BORO | \$249 | 47 | 3.1% | \$217 | 37 | 2.6% | \$282 | 65 | 3.2% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$301 | 74 | 4.1% | \$229 | 46 | 2.9% | \$173 | 9 | 2.1% |
| MONMOUTH | MARLBORO TWP | \$224 | 34 | 3.1% | \$237 | 54 | 3.1% | \$276 | 63 | 3.3% |
| MONMOUTH | MILLSTONE TWP | \$189 | 18 | 2.8% | \$196 | 20 | 2.7% | \$291 | 71 | 3.7% |
| MONMOUTH | OCEANPORT BORO | \$230 | 38 | 3.3% | \$213 | 32 | 2.9% | \$233 | 39 | 2.9% |
| MONMOUTH | RED BANK BORO | \$143 | 7 | 1.3% | \$260 | 64 | 2.1% | \$511 | 95 | 4.4% |
| MONMOUTH | RUMSON BORO | \$344 | 88 | 4.3% | \$236 | 52 | 2.8% | \$195 | 20 | 2.2% |
| MONMOUTH | TINTON FALLS | \$251 | 49 | 3.0% | \$207 | 28 | 2.3% | \$274 | 61 | 2.9% |
| MONMOUTH | UNION BEACH | \$229 | 37 | 3.4% | \$144 | 7 | 2.0% | \$174 | 10 | 2.4% |
| MONMOUTH | WEST LONG BRANCH BORO | \$256 | 53 | 3.9% | \$247 | 59 | 3.5% | \$247 | 48 | 3.2% |
| MORRIS | CHESTER TWP | \$320 | 82 | 3.4% | \$318 | 85 | 3.1% | \$336 | 84 | 3.1% |
| MORRIS | DENVILLE TWP | \$161 | 10 | 2.2% | \$134 | 3 | 1.7% | \$230 | 37 | 2.9% |
| MORRIS | EAST HANOVER TWP | \$318 | 80 | 3.0% | \$274 | 69 | 2.5% | \$304 | 73 | 2.6% |
| MORRIS | FLORHAM PARK BORO | \$224 | 34 | 2.2% | \$400 | 92 | 3.9% | \$292 | 72 | 2.5% |
| MORRIS | HANOVER TWP | \$266 | 60 | 2.7% | \$211 | 30 | 2.0% | \$348 | 87 | 3.0% |

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$254 | | | \$241 | | | \$257 | | |
| State median - Operating Type K-8 | \$245 | | | \$238 | | | \$252 | | |
| State average - All operating types | \$268 | | | \$257 | | | \$280 | | |
| State median - All operating types | \$243 | | | \$238 | | | \$254 | | |

Low to High Ranges

\$27 — \$568

0.4%—6.6%

\$102 — \$521

1.4%—5.0%

\$112 — \$511

1.5%—4.9%

| COUNTY | DISTRICT | | | | | | | | | |
|---------------|-------------------------|-------|----|------|-------|----|------|-------|----|------|
| MORRIS | LINCOLN PARK BORO | \$234 | 40 | 2.6% | \$230 | 47 | 2.4% | \$228 | 35 | 2.2% |
| MORRIS | LONG HILL TWP | \$265 | 59 | 3.1% | \$228 | 44 | 2.5% | \$285 | 67 | 3.1% |
| MORRIS | MENDHAM TWP | \$275 | 65 | 2.6% | \$295 | 79 | 2.9% | \$509 | 94 | 4.7% |
| MORRIS | ROCKAWAY TWP | \$285 | 72 | 2.9% | \$305 | 83 | 2.9% | \$247 | 48 | 2.3% |
| MORRIS | WASHINGTON TWP | \$258 | 54 | 3.1% | \$206 | 27 | 2.3% | \$192 | 16 | 2.1% |
| OCEAN | BARNEGAT TWP | \$323 | 83 | 3.8% | \$290 | 74 | 3.3% | \$304 | 73 | 3.3% |
| PASSAIC | HALEDON BORO | \$268 | 63 | 3.5% | \$224 | 42 | 2.9% | \$288 | 68 | 3.6% |
| PASSAIC | LITTLE FALLS TWP | \$419 | 94 | 5.1% | \$337 | 88 | 3.9% | \$316 | 77 | 3.4% |
| PASSAIC | PROSPECT PARK BORO | \$284 | 71 | 4.1% | \$303 | 82 | 3.8% | \$201 | 24 | 2.4% |
| PASSAIC | RINGWOOD BORO | \$130 | 5 | 1.5% | \$190 | 18 | 2.1% | \$161 | 6 | 1.7% |
| PASSAIC | TOTOWA BORO | \$205 | 26 | 2.6% | \$151 | 10 | 1.9% | \$112 | 1 | 1.5% |
| PASSAIC | WANAQUE BORO | \$178 | 17 | 2.0% | \$201 | 23 | 2.2% | \$218 | 33 | 2.6% |
| PASSAIC | WEST PATERSON BORO | \$327 | 85 | 3.7% | \$299 | 80 | 3.3% | \$318 | 78 | 3.2% |
| SOMERSET | BRANCHBURG TWP | \$260 | 56 | 2.7% | \$235 | 51 | 2.2% | \$318 | 78 | 2.9% |
| SOMERSET | GREEN BROOK TWP | \$302 | 75 | 3.3% | \$336 | 87 | 3.7% | \$378 | 90 | 4.2% |
| SOMERSET | WARREN TWP | \$330 | 86 | 3.4% | \$349 | 90 | 3.4% | \$338 | 85 | 3.3% |
| SUSSEX | ANDOVER REG | \$319 | 81 | 4.0% | \$312 | 84 | 3.7% | \$423 | 93 | 4.7% |
| SUSSEX | BYRAM TWP | \$133 | 6 | 2.0% | \$154 | 11 | 2.3% | \$180 | 12 | 2.4% |
| SUSSEX | HARDYSTON TWP | \$281 | 68 | 4.0% | \$192 | 19 | 2.6% | \$244 | 45 | 2.9% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$165 | 12 | 2.0% | \$200 | 22 | 2.2% | \$214 | 30 | 2.2% |
| WARREN | GREAT MEADOWS REGIONAL | \$107 | 3 | 1.4% | \$140 | 4 | 1.8% | \$228 | 35 | 2.7% |
| WARREN | GREENWICH TWP | \$230 | 38 | 3.9% | \$279 | 70 | 4.4% | \$352 | 88 | 4.9% |
| WARREN | LOPATCONG TWP | \$211 | 28 | 3.1% | \$160 | 12 | 2.4% | \$177 | 11 | 2.3% |

Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

| Low to High Ranges | | \$1 — \$153 | | 0.0%—2.2% | \$1 — \$177 | | 0.0%—2.2% | \$1 — \$310 | | 0.0%—3.3% |
|--------------------|-------------------------|-------------|----|-----------|-------------|----|-----------|-------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | ABSECON CITY | \$17 | 18 | 0.2% | \$9 | 12 | 0.1% | \$29 | 20 | 0.4% |
| ATLANTIC | BRIGANTINE CITY | \$60 | 59 | 0.9% | \$61 | 53 | 0.7% | \$49 | 37 | 0.6% |
| ATLANTIC | GALLOWAY TWP | \$1 | 1 | 0.0% | \$11 | 14 | 0.1% | \$14 | 11 | 0.2% |
| ATLANTIC | HAMILTON TWP | \$107 | 90 | 1.6% | \$177 | 94 | 2.2% | \$180 | 93 | 2.2% |
| ATLANTIC | LINWOOD CITY | \$16 | 17 | 0.2% | \$16 | 20 | 0.2% | \$21 | 14 | 0.2% |
| ATLANTIC | MULLICA TWP | \$25 | 28 | 0.4% | \$33 | 34 | 0.4% | \$15 | 12 | 0.2% |
| ATLANTIC | NORTHFIELD CITY | \$4 | 5 | 0.1% | \$8 | 11 | 0.1% | \$8 | 6 | 0.1% |
| ATLANTIC | SOMERS POINT CITY | \$61 | 60 | 0.8% | \$56 | 48 | 0.7% | \$92 | 69 | 1.2% |
| ATLANTIC | VENTNOR CITY | \$25 | 28 | 0.3% | \$4 | 5 | 0.0% | \$4 | 3 | 0.1% |
| BERGEN | ALLENDALE BORO | \$97 | 85 | 1.1% | \$105 | 80 | 1.2% | \$136 | 88 | 1.4% |
| BERGEN | CLOSTER BORO | \$35 | 35 | 0.4% | \$39 | 40 | 0.4% | \$50 | 39 | 0.5% |
| BERGEN | EAST RUTHERFORD BORO | \$50 | 47 | 0.5% | \$63 | 58 | 0.5% | \$78 | 59 | 0.7% |
| BERGEN | FAIRVIEW BORO | \$134 | 93 | 1.9% | \$160 | 93 | 2.1% | \$72 | 52 | 1.0% |
| BERGEN | FRANKLIN LAKES BORO | \$46 | 45 | 0.5% | \$19 | 22 | 0.2% | \$31 | 23 | 0.3% |
| BERGEN | HILLSDALE BORO | \$72 | 67 | 0.8% | \$113 | 87 | 1.3% | \$120 | 78 | 1.3% |
| BERGEN | LITTLE FERRY BORO | \$153 | 94 | 2.2% | \$11 | 14 | 0.1% | \$24 | 16 | 0.3% |
| BERGEN | MAYWOOD BORO | \$19 | 20 | 0.2% | \$45 | 42 | 0.5% | \$38 | 27 | 0.4% |
| BERGEN | MONTVALE BORO | \$72 | 67 | 0.7% | \$70 | 64 | 0.7% | \$108 | 75 | 1.0% |
| BERGEN | OAKLAND BORO | \$98 | 86 | 1.0% | \$85 | 73 | 0.8% | \$67 | 50 | 0.6% |
| BERGEN | OLD TAPPAN BORO | \$12 | 13 | 0.1% | \$28 | 28 | 0.3% | \$25 | 18 | 0.3% |
| BERGEN | RIVER VALE TWP | \$83 | 80 | 0.9% | \$86 | 75 | 0.9% | \$124 | 80 | 1.2% |
| BERGEN | UPPER SADDLE RIVER BORO | \$81 | 78 | 0.8% | \$75 | 67 | 0.8% | \$93 | 70 | 0.9% |
| BERGEN | WOODCLIFF LAKE BORO | \$47 | 46 | 0.5% | \$76 | 70 | 0.8% | \$63 | 46 | 0.6% |
| BERGEN | WYCKOFF TWP | \$84 | 81 | 1.0% | \$60 | 52 | 0.7% | \$104 | 73 | 1.1% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

| Low to High Ranges | | \$1 — \$153 | 0.0%—2.2% | \$1 — \$177 | 0.0%—2.2% | \$1 — \$310 | 0.0%—3.3% |
|---------------------------|------------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| COUNTY | DISTRICT | | | | | | |
| BURLINGTON | EASTAMPTON TWP | \$52 | 48 | 0.7% | \$48 | 44 | 0.6% |
| BURLINGTON | EDGEWATER PARK TWP | \$20 | 22 | 0.3% | \$22 | 25 | 0.3% |
| BURLINGTON | EVESHAM TWP | \$6 | 7 | 0.1% | \$5 | 9 | 0.1% |
| BURLINGTON | LUMBERTON TWP | \$24 | 25 | 0.3% | \$12 | 16 | 0.2% |
| BURLINGTON | MEDFORD TWP | \$106 | 89 | 1.3% | \$91 | 77 | 1.1% |
| BURLINGTON | MOUNT HOLLY TWP | \$81 | 78 | 0.9% | \$84 | 72 | 0.8% |
| BURLINGTON | MOUNT LAUREL TWP | \$38 | 40 | 0.5% | \$42 | 41 | 0.5% |
| BURLINGTON | SHAMONG TWP | \$57 | 51 | 0.6% | \$99 | 79 | 1.1% |
| BURLINGTON | SOUTHAMPTON TWP | \$24 | 25 | 0.3% | \$25 | 27 | 0.3% |
| BURLINGTON | TABERNACLE TWP | \$74 | 70 | 0.8% | \$75 | 67 | 0.8% |
| BURLINGTON | WESTAMPTON | \$58 | 54 | 0.8% | \$62 | 55 | 0.8% |
| CAMDEN | BELLMAWR BORO | \$40 | 42 | 0.5% | \$109 | 83 | 1.3% |
| CAMDEN | BERLIN BORO | \$30 | 32 | 0.4% | \$62 | 55 | 0.8% |
| CAMDEN | GLOUCESTER TWP | \$24 | 25 | 0.3% | \$38 | 38 | 0.5% |
| CAMDEN | RUNNEMEDE BORO | \$75 | 71 | 0.9% | \$75 | 67 | 0.8% |
| CAMDEN | STRATFORD BORO | \$78 | 73 | 1.0% | \$56 | 48 | 0.6% |
| CAMDEN | VOORHEES TWP | \$100 | 87 | 1.2% | \$115 | 89 | 1.3% |
| CAPE MAY | DENNIS TWP | \$30 | 32 | 0.4% | \$32 | 31 | 0.3% |
| CAPE MAY | UPPER TWP | \$31 | 34 | 0.4% | \$36 | 37 | 0.5% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$75 | 71 | 0.8% | \$56 | 48 | 0.5% |
| GLOUCESTER | LOGAN TWP | \$14 | 15 | 0.2% | \$16 | 20 | 0.2% |
| HUDSON | GUTTENBERG TOWN | \$27 | 31 | 0.5% | \$1 | 1 | 0.0% |
| HUNTERDON | CLINTON TWP | \$58 | 54 | 0.7% | \$87 | 76 | 1.0% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$25 | 28 | 0.3% | \$23 | 26 | 0.3% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

| Low to High Ranges | | \$1 — \$153 | 0.0%—2.2% | \$1 — \$177 | 0.0%—2.2% | \$1 — \$310 | 0.0%—3.3% | | | |
|--------------------|---------------------------|-------------|-----------|-------------|-----------|-------------|-----------|-------|----|------|
| COUNTY | DISTRICT | | | | | | | | | |
| HUNTERDON | LEBANON TWP | \$62 | 61 | 0.7% | \$64 | 60 | 0.6% | \$131 | 86 | 1.1% |
| HUNTERDON | READINGTON TWP | \$79 | 74 | 0.9% | \$57 | 51 | 0.6% | \$58 | 43 | 0.6% |
| MERCER | WASHINGTON TWP | \$36 | 37 | 0.4% | \$38 | 38 | 0.5% | \$45 | 33 | 0.5% |
| MONMOUTH | COLTS NECK TWP | \$128 | 92 | 1.6% | \$137 | 92 | 1.6% | \$178 | 92 | 2.0% |
| MONMOUTH | EATONTOWN BORO | \$10 | 11 | 0.1% | \$5 | 9 | 0.0% | \$9 | 7 | 0.1% |
| MONMOUTH | FAIR HAVEN BORO | \$59 | 58 | 0.8% | \$109 | 83 | 1.4% | \$83 | 62 | 1.0% |
| MONMOUTH | FREEHOLD BORO | \$39 | 41 | 0.5% | \$73 | 65 | 1.0% | \$47 | 35 | 0.6% |
| MONMOUTH | FREEHOLD TWP | \$63 | 63 | 0.9% | \$111 | 85 | 1.4% | \$78 | 59 | 0.9% |
| MONMOUTH | HOWELL TWP | \$58 | 54 | 0.7% | \$62 | 55 | 0.8% | \$89 | 66 | 1.0% |
| MONMOUTH | LITTLE SILVER BORO | \$37 | 38 | 0.5% | \$29 | 29 | 0.4% | \$43 | 31 | 0.5% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$17 | 18 | 0.2% | \$19 | 22 | 0.2% | \$29 | 20 | 0.4% |
| MONMOUTH | MARLBORO TWP | \$2 | 4 | 0.0% | \$4 | 5 | 0.1% | \$5 | 4 | 0.1% |
| MONMOUTH | MILLSTONE TWP | \$41 | 43 | 0.6% | \$14 | 18 | 0.2% | \$36 | 25 | 0.5% |
| MONMOUTH | OCEANPORT BORO | \$37 | 38 | 0.5% | \$32 | 31 | 0.4% | \$36 | 25 | 0.5% |
| MONMOUTH | RED BANK BORO | \$71 | 66 | 0.7% | \$92 | 78 | 0.7% | \$108 | 75 | 0.9% |
| MONMOUTH | RUMSON BORO | \$94 | 83 | 1.2% | \$116 | 90 | 1.4% | \$131 | 86 | 1.4% |
| MONMOUTH | TINTON FALLS | \$79 | 74 | 0.9% | \$50 | 46 | 0.6% | \$126 | 82 | 1.3% |
| MONMOUTH | UNION BEACH | \$20 | 22 | 0.3% | \$32 | 31 | 0.4% | \$81 | 61 | 1.1% |
| MONMOUTH | WEST LONG BRANCH BORO | \$42 | 44 | 0.6% | \$35 | 35 | 0.5% | \$76 | 55 | 1.0% |
| MORRIS | CHESTER TWP | \$93 | 82 | 1.0% | \$108 | 82 | 1.1% | \$160 | 91 | 1.5% |
| MORRIS | DENVILLE TWP | \$55 | 50 | 0.7% | \$106 | 81 | 1.4% | \$126 | 82 | 1.6% |
| MORRIS | EAST HANOVER TWP | \$103 | 88 | 1.0% | \$73 | 65 | 0.7% | \$89 | 66 | 0.8% |
| MORRIS | FLORHAM PARK BORO | \$57 | 51 | 0.6% | \$61 | 53 | 0.6% | \$100 | 71 | 0.9% |
| MORRIS | HANOVER TWP | \$64 | 64 | 0.7% | \$85 | 73 | 0.8% | \$122 | 79 | 1.0% |

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|--|--|----------------------------|--|--|----------------------------|--|--|----------------------------|--|
| State average - Operating Type K-8 | \$56 | | | \$60 | | | \$74 | | |
| State median - Operating Type K-8 | \$58 | | | \$58 | | | \$75 | | |
| State average - All operating types | \$142 | | | \$176 | | | \$174 | | |
| State median - All operating types | \$63 | | | \$64 | | | \$78 | | |

| COUNTY | DISTRICT | Low to High Ranges \$1 — \$153 | | 0.0%—2.2% | \$1 — \$177 | | 0.0%—2.2% | \$1 — \$310 | | 0.0%—3.3% |
|---------------|-------------------------|---|------|------------------|--------------------|------|------------------|--------------------|------|------------------|
| MORRIS | LINCOLN PARK BORO | \$19 | 20 | 0.2% | \$45 | 42 | 0.5% | \$77 | 57 | 0.7% |
| MORRIS | LONG HILL TWP | \$79 | 74 | 0.9% | \$111 | 85 | 1.2% | \$53 | 41 | 0.6% |
| MORRIS | MENDHAM TWP | \$52 | 48 | 0.5% | \$68 | 62 | 0.7% | \$85 | 63 | 0.8% |
| MORRIS | ROCKAWAY TWP | \$95 | 84 | 1.0% | \$29 | 29 | 0.3% | \$72 | 52 | 0.7% |
| MORRIS | WASHINGTON TWP | \$57 | 51 | 0.7% | \$55 | 47 | 0.6% | \$68 | 51 | 0.7% |
| OCEAN | BARNEGAT TWP | \$79 | 74 | 0.9% | \$120 | 91 | 1.4% | \$310 | 94 | 3.3% |
| PASSAIC | HALEDON BORO | \$4 | 5 | 0.1% | \$69 | 63 | 0.9% | \$66 | 49 | 0.8% |
| PASSAIC | LITTLE FALLS TWP | \$58 | 54 | 0.7% | \$79 | 71 | 0.9% | \$87 | 65 | 0.9% |
| PASSAIC | PROSPECT PARK BORO | \$6 | 7 | 0.1% | \$3 | 4 | 0.0% | \$7 | 5 | 0.1% |
| PASSAIC | RINGWOOD BORO | \$10 | 11 | 0.1% | \$10 | 13 | 0.1% | \$106 | 74 | 1.1% |
| PASSAIC | TOTOWA BORO | \$120 | 91 | 1.5% | \$113 | 87 | 1.4% | \$77 | 57 | 1.0% |
| PASSAIC | WANAQUE BORO | \$1 | 1 | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | WEST PATERSON BORO | \$72 | 67 | 0.8% | \$66 | 61 | 0.7% | \$73 | 54 | 0.7% |
| SOMERSET | BRANCHBURG TWP | \$14 | 15 | 0.1% | \$13 | 17 | 0.1% | \$76 | 55 | 0.7% |
| SOMERSET | GREEN BROOK TWP | \$8 | 10 | 0.1% | \$1 | 1 | 0.0% | \$1 | 1 | 0.0% |
| SOMERSET | WARREN TWP | \$13 | 14 | 0.1% | \$14 | 18 | 0.1% | \$24 | 16 | 0.2% |
| SUSSEX | ANDOVER REG | ---- | ---- | 0.0% | \$4 | 5 | 0.1% | \$10 | 8 | 0.1% |
| SUSSEX | BYRAM TWP | \$35 | 35 | 0.5% | \$35 | 35 | 0.5% | \$44 | 32 | 0.6% |
| SUSSEX | HARDYSTON TWP | \$1 | 1 | 0.0% | \$1 | 1 | 0.0% | \$3 | 2 | 0.0% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$6 | 7 | 0.1% | \$4 | 5 | 0.0% | \$21 | 14 | 0.2% |
| WARREN | GREAT MEADOWS REGIONAL | \$62 | 61 | 0.8% | \$49 | 45 | 0.6% | \$60 | 44 | 0.7% |
| WARREN | GREENWICH TWP | \$64 | 64 | 1.1% | \$63 | 58 | 1.0% | \$127 | 84 | 1.7% |
| WARREN | LOPATCONG TWP | \$20 | 22 | 0.3% | \$19 | 22 | 0.3% | \$32 | 24 | 0.4% |

Total Support Services - Indicator 6
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$430 — \$1,693

7.6%—18.6%

\$428 — \$1,897

6.9%—18.2%

\$392 — \$2,012

5.8%—18.3%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ABSECON CITY | \$883 | 22 | 12.6% | \$923 | 17 | 13.0% | \$952 | 17 | 12.7% |
| ATLANTIC | BRIGANTINE CITY | \$839 | 16 | 11.9% | \$943 | 20 | 11.6% | \$1,033 | 25 | 12.4% |
| ATLANTIC | GALLOWAY TWP | \$1,089 | 50 | 14.6% | \$1,123 | 48 | 14.4% | \$1,265 | 54 | 14.6% |
| ATLANTIC | HAMILTON TWP | \$870 | 19 | 13.0% | \$1,093 | 42 | 13.7% | \$1,104 | 33 | 13.5% |
| ATLANTIC | LINWOOD CITY | \$1,064 | 47 | 13.3% | \$1,276 | 61 | 14.6% | \$1,278 | 58 | 13.9% |
| ATLANTIC | MULLICA TWP | \$755 | 7 | 10.7% | \$864 | 10 | 10.4% | \$858 | 8 | 10.5% |
| ATLANTIC | NORTHFIELD CITY | \$1,025 | 37 | 14.4% | \$952 | 21 | 14.0% | \$918 | 12 | 13.3% |
| ATLANTIC | SOMERS POINT CITY | \$1,048 | 44 | 14.4% | \$1,102 | 44 | 14.8% | \$1,120 | 36 | 14.1% |
| ATLANTIC | VENTNOR CITY | \$822 | 14 | 11.4% | \$956 | 23 | 11.9% | \$1,019 | 23 | 12.7% |
| BERGEN | ALLENDALE BORO | \$1,085 | 48 | 12.0% | \$1,542 | 87 | 17.6% | \$1,395 | 67 | 14.8% |
| BERGEN | CLOSTER BORO | \$1,368 | 83 | 15.6% | \$1,485 | 83 | 16.5% | \$1,581 | 83 | 16.7% |
| BERGEN | EAST RUTHERFORD BORO | \$1,204 | 69 | 11.1% | \$1,237 | 55 | 10.7% | \$1,454 | 73 | 12.5% |
| BERGEN | FAIRVIEW BORO | \$615 | 3 | 8.5% | \$769 | 5 | 9.9% | \$651 | 2 | 9.5% |
| BERGEN | FRANKLIN LAKES BORO | \$1,543 | 93 | 15.8% | \$1,846 | 94 | 17.2% | \$2,012 | 95 | 18.3% |
| BERGEN | HILLSDALE BORO | \$1,146 | 58 | 13.2% | \$1,213 | 52 | 13.5% | \$1,260 | 53 | 13.6% |
| BERGEN | LITTLE FERRY BORO | \$760 | 9 | 10.9% | \$822 | 7 | 11.0% | \$810 | 5 | 10.3% |
| BERGEN | MAYWOOD BORO | \$812 | 13 | 9.7% | \$1,427 | 78 | 15.9% | \$1,429 | 69 | 14.5% |
| BERGEN | MONTVALE BORO | \$1,292 | 75 | 13.2% | \$1,350 | 69 | 13.6% | \$1,462 | 74 | 13.7% |
| BERGEN | OAKLAND BORO | \$1,004 | 32 | 9.9% | \$1,085 | 39 | 10.3% | \$1,126 | 37 | 10.7% |
| BERGEN | OLD TAPPAN BORO | \$1,011 | 34 | 11.6% | \$1,088 | 40 | 11.8% | \$1,016 | 22 | 11.1% |
| BERGEN | RIVER VALE TWP | \$1,085 | 48 | 11.6% | \$1,327 | 67 | 13.9% | \$1,373 | 65 | 13.5% |
| BERGEN | UPPER SADDLE RIVER BORO | \$1,436 | 86 | 14.9% | \$1,484 | 82 | 15.3% | \$1,528 | 80 | 15.0% |
| BERGEN | WOODCLIFF LAKE BORO | \$1,422 | 85 | 15.3% | \$1,480 | 81 | 15.2% | \$1,597 | 84 | 15.7% |
| BERGEN | WYCKOFF TWP | \$1,385 | 84 | 16.3% | \$1,359 | 73 | 15.5% | \$1,493 | 76 | 15.4% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges **\$430 — \$1,693** **7.6%—18.6%** **\$428 — \$1,897** **6.9%—18.2%** **\$392 — \$2,012** **5.8%—18.3%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| BURLINGTON | EASTAMPTON TWP | \$1,150 | 60 | 14.6% | \$1,169 | 51 | 14.9% | \$1,046 | 26 | 13.6% |
| BURLINGTON | EDGEWATER PARK TWP | \$1,157 | 62 | 15.4% | \$1,356 | 72 | 16.7% | \$1,506 | 77 | 16.8% |
| BURLINGTON | EVESHAM TWP | \$1,045 | 43 | 14.1% | \$1,080 | 38 | 13.9% | \$1,216 | 50 | 13.8% |
| BURLINGTON | LUMBERTON TWP | \$1,105 | 53 | 14.7% | \$933 | 18 | 12.4% | \$1,290 | 59 | 14.6% |
| BURLINGTON | MEDFORD TWP | \$1,014 | 35 | 12.9% | \$1,113 | 46 | 13.2% | \$1,166 | 42 | 12.9% |
| BURLINGTON | MOUNT HOLLY TWP | \$1,481 | 89 | 15.6% | \$1,704 | 92 | 15.8% | \$1,732 | 91 | 14.9% |
| BURLINGTON | MOUNT LAUREL TWP | \$1,043 | 42 | 13.0% | \$1,073 | 35 | 12.8% | \$1,205 | 46 | 13.4% |
| BURLINGTON | SHAMONG TWP | \$1,351 | 81 | 14.9% | \$1,319 | 64 | 14.1% | \$1,523 | 78 | 15.3% |
| BURLINGTON | SOUTHAMPTON TWP | \$1,130 | 55 | 12.8% | \$1,062 | 33 | 11.3% | \$1,222 | 51 | 11.9% |
| BURLINGTON | TABERNACLE TWP | \$1,185 | 66 | 13.0% | \$1,316 | 63 | 13.4% | \$1,441 | 71 | 13.7% |
| BURLINGTON | WESTAMPTON | \$832 | 15 | 11.3% | \$1,008 | 30 | 13.0% | \$1,091 | 31 | 12.7% |
| CAMDEN | BELLMAWR BORO | \$1,060 | 46 | 12.5% | \$1,098 | 43 | 13.0% | \$1,071 | 30 | 12.9% |
| CAMDEN | BERLIN BORO | \$920 | 25 | 12.3% | \$900 | 12 | 11.3% | \$924 | 15 | 11.3% |
| CAMDEN | GLOUCESTER TWP | \$792 | 11 | 11.6% | \$858 | 9 | 12.0% | \$874 | 10 | 11.4% |
| CAMDEN | RUNNEMEDE BORO | \$803 | 12 | 9.2% | \$922 | 16 | 10.0% | \$980 | 19 | 9.6% |
| CAMDEN | STRATFORD BORO | \$1,007 | 33 | 13.5% | \$1,276 | 61 | 14.0% | \$1,276 | 56 | 14.8% |
| CAMDEN | VOORHEES TWP | \$1,175 | 64 | 14.0% | \$1,244 | 57 | 14.2% | \$1,346 | 64 | 14.2% |
| CAPE MAY | DENNIS TWP | \$1,029 | 38 | 12.8% | \$1,119 | 47 | 12.3% | \$1,161 | 41 | 12.7% |
| CAPE MAY | UPPER TWP | \$1,039 | 40 | 14.0% | \$913 | 14 | 11.7% | \$1,181 | 44 | 14.2% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$1,179 | 65 | 13.1% | \$1,275 | 60 | 12.3% | \$1,277 | 57 | 12.8% |
| GLOUCESTER | LOGAN TWP | \$1,199 | 67 | 14.0% | \$1,233 | 53 | 13.8% | \$1,300 | 60 | 13.7% |
| HUDSON | GUTTENBERG TOWN | \$430 | 1 | 7.6% | \$428 | 1 | 6.9% | \$392 | 1 | 5.8% |
| HUNTERDON | CLINTON TWP | \$1,359 | 82 | 16.5% | \$1,454 | 80 | 17.1% | \$1,443 | 72 | 16.7% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$1,155 | 61 | 14.2% | \$1,274 | 59 | 15.0% | \$1,325 | 63 | 14.2% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges

\$430 — \$1,693

7.6%—18.6%

\$428 — \$1,897

6.9%—18.2%

\$392 — \$2,012

5.8%—18.3%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-----------|---------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| HUNTERDON | LEBANON TWP | \$1,511 | 90 | 16.3% | \$1,784 | 93 | 17.5% | \$1,978 | 94 | 17.3% |
| HUNTERDON | READINGTON TWP | \$1,343 | 79 | 15.7% | \$1,374 | 74 | 15.3% | \$1,523 | 78 | 16.2% |
| MERCER | WASHINGTON TWP | \$1,100 | 52 | 13.8% | \$1,235 | 54 | 14.7% | \$1,191 | 45 | 14.0% |
| MONMOUTH | COLTS NECK TWP | \$952 | 28 | 12.2% | \$953 | 22 | 11.3% | \$1,024 | 24 | 11.6% |
| MONMOUTH | EATONTOWN BORO | \$1,331 | 78 | 13.4% | \$1,531 | 86 | 14.4% | \$1,642 | 87 | 15.5% |
| MONMOUTH | FAIR HAVEN BORO | \$1,033 | 39 | 13.6% | \$1,104 | 45 | 13.9% | \$1,070 | 29 | 13.5% |
| MONMOUTH | FREEHOLD BORO | \$1,095 | 51 | 14.7% | \$1,126 | 49 | 14.7% | \$1,110 | 34 | 14.4% |
| MONMOUTH | FREEHOLD TWP | \$918 | 24 | 12.3% | \$978 | 25 | 12.5% | \$1,305 | 61 | 15.6% |
| MONMOUTH | HOWELL TWP | \$1,040 | 41 | 13.0% | \$1,060 | 32 | 12.8% | \$1,256 | 52 | 13.6% |
| MONMOUTH | LITTLE SILVER BORO | \$869 | 18 | 10.9% | \$793 | 6 | 9.6% | \$868 | 9 | 9.8% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$923 | 26 | 12.7% | \$996 | 28 | 12.5% | \$994 | 20 | 12.1% |
| MONMOUTH | MARLBORO TWP | \$858 | 17 | 12.0% | \$919 | 15 | 12.0% | \$979 | 18 | 11.6% |
| MONMOUTH | MILLSTONE TWP | \$913 | 23 | 13.6% | \$1,074 | 37 | 14.9% | \$1,057 | 28 | 13.5% |
| MONMOUTH | OCEANPORT BORO | \$971 | 30 | 13.8% | \$1,073 | 35 | 14.5% | \$1,206 | 48 | 15.1% |
| MONMOUTH | RED BANK BORO | \$1,632 | 94 | 15.1% | \$1,431 | 79 | 11.5% | \$1,647 | 88 | 14.2% |
| MONMOUTH | RUMSON BORO | \$944 | 27 | 11.7% | \$1,091 | 41 | 12.8% | \$1,100 | 32 | 12.2% |
| MONMOUTH | TINTON FALLS | \$1,148 | 59 | 13.6% | \$1,417 | 77 | 15.7% | \$1,429 | 69 | 15.0% |
| MONMOUTH | UNION BEACH | \$729 | 5 | 10.7% | \$847 | 8 | 11.6% | \$812 | 6 | 11.1% |
| MONMOUTH | WEST LONG BRANCH BORO | \$505 | 2 | 7.8% | \$718 | 3 | 10.1% | \$876 | 11 | 11.4% |
| MORRIS | CHESTER TWP | \$1,265 | 74 | 13.4% | \$1,353 | 71 | 13.3% | \$1,373 | 65 | 12.7% |
| MORRIS | DENVILLE TWP | \$1,161 | 63 | 15.6% | \$1,342 | 68 | 17.2% | \$1,269 | 55 | 15.8% |
| MORRIS | EAST HANOVER TWP | \$1,258 | 73 | 11.8% | \$1,241 | 56 | 11.5% | \$1,205 | 46 | 10.5% |
| MORRIS | FLORHAM PARK BORO | \$1,438 | 87 | 14.1% | \$1,552 | 89 | 15.0% | \$1,801 | 92 | 15.6% |
| MORRIS | HANOVER TWP | \$1,346 | 80 | 13.8% | \$1,410 | 76 | 13.5% | \$1,631 | 86 | 13.9% |

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,099 | | | \$1,175 | | | \$1,245 | | |
| State median - Operating Type K-8 | \$1,113 | | | \$1,163 | | | \$1,230 | | |
| State average - All operating types | \$1,409 | | | \$1,527 | | | \$1,590 | | |
| State median - All operating types | \$1,191 | | | \$1,276 | | | \$1,324 | | |

Low to High Ranges \$430 — \$1,693 7.6%—18.6% \$428 — \$1,897 6.9%—18.2% \$392 — \$2,012 5.8%—18.3%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | LINCOLN PARK BORO | \$1,222 | 70 | 13.7% | \$1,526 | 85 | 16.1% | \$1,671 | 90 | 16.1% |
| MORRIS | LONG HILL TWP | \$1,299 | 76 | 15.4% | \$1,495 | 84 | 16.2% | \$1,412 | 68 | 15.4% |
| MORRIS | MENDHAM TWP | \$1,307 | 77 | 12.4% | \$1,322 | 65 | 13.0% | \$1,470 | 75 | 13.7% |
| MORRIS | ROCKAWAY TWP | \$1,448 | 88 | 14.7% | \$1,625 | 91 | 15.3% | \$1,607 | 85 | 14.8% |
| MORRIS | WASHINGTON TWP | \$1,200 | 68 | 14.3% | \$1,322 | 65 | 14.7% | \$1,318 | 62 | 14.1% |
| OCEAN | BARNEGAT TWP | \$1,144 | 56 | 13.6% | \$997 | 29 | 11.3% | \$922 | 14 | 9.9% |
| PASSAIC | HALEDON BORO | \$1,111 | 54 | 14.5% | \$965 | 24 | 12.4% | \$1,168 | 43 | 14.6% |
| PASSAIC | LITTLE FALLS TWP | \$1,518 | 91 | 18.6% | \$1,587 | 90 | 18.2% | \$1,665 | 89 | 18.1% |
| PASSAIC | PROSPECT PARK BORO | \$881 | 21 | 12.7% | \$989 | 26 | 12.4% | \$801 | 4 | 9.5% |
| PASSAIC | RINGWOOD BORO | \$992 | 31 | 11.6% | \$993 | 27 | 11.1% | \$1,014 | 21 | 10.6% |
| PASSAIC | TOTOWA BORO | \$731 | 6 | 9.2% | \$746 | 4 | 9.3% | \$857 | 7 | 11.5% |
| PASSAIC | WANAQUE BORO | \$1,250 | 71 | 14.0% | \$1,264 | 58 | 13.8% | \$1,209 | 49 | 14.4% |
| PASSAIC | WEST PATERSON BORO | \$1,253 | 72 | 14.1% | \$1,377 | 75 | 15.4% | \$1,548 | 82 | 15.6% |
| SOMERSET | BRANCHBURG TWP | \$1,693 | 95 | 17.3% | \$1,897 | 95 | 17.8% | \$1,846 | 93 | 17.0% |
| SOMERSET | GREEN BROOK TWP | \$1,144 | 56 | 12.7% | \$942 | 19 | 10.2% | \$1,131 | 39 | 12.4% |
| SOMERSET | WARREN TWP | \$1,521 | 92 | 15.6% | \$1,550 | 88 | 15.2% | \$1,535 | 81 | 14.9% |
| SUSSEX | ANDOVER REG | \$1,053 | 45 | 13.1% | \$1,154 | 50 | 13.9% | \$1,133 | 40 | 12.5% |
| SUSSEX | BYRAM TWP | \$784 | 10 | 12.1% | \$1,026 | 31 | 15.1% | \$1,053 | 27 | 13.9% |
| SUSSEX | HARDYSTON TWP | \$880 | 20 | 12.4% | \$912 | 13 | 12.4% | \$945 | 16 | 11.2% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$1,023 | 36 | 12.5% | \$1,351 | 70 | 15.1% | \$1,116 | 35 | 11.4% |
| WARREN | GREAT MEADOWS REGIONAL | \$961 | 29 | 13.0% | \$1,063 | 34 | 13.5% | \$1,130 | 38 | 13.3% |
| WARREN | GREENWICH TWP | \$758 | 8 | 13.0% | \$876 | 11 | 13.9% | \$919 | 13 | 12.7% |
| WARREN | LOPATCONG TWP | \$692 | 4 | 10.1% | \$643 | 2 | 9.5% | \$729 | 3 | 9.4% |

Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges **\$311 — \$1,524** **5.5% — 15.5%** **60.3% — 93.8%** **\$293 — \$1,665** **4.7% — 16.0%** **66.2% — 96.2%** **\$309 — \$1,824** **4.6% — 16.6%** **74.6% — 96.6%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|----------|-------------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| ATLANTIC | ABSECON CITY | \$761 | 23 | 10.9% | 86.2% | \$786 | 19 | 11.0% | 85.2% | \$869 | 21 | 11.6% | 91.3% |
| ATLANTIC | BRIGANTINE CITY | \$725 | 17 | 10.3% | 86.4% | \$848 | 26 | 10.5% | 89.9% | \$903 | 25 | 10.9% | 87.4% |
| ATLANTIC | GALLOWAY TWP | \$810 | 30 | 10.9% | 74.4% | \$936 | 40 | 12.0% | 83.3% | \$1,094 | 56 | 12.6% | 86.5% |
| ATLANTIC | HAMILTON TWP | \$775 | 27 | 11.6% | 89.1% | \$1,012 | 53 | 12.7% | 92.6% | \$1,027 | 46 | 12.5% | 93.0% |
| ATLANTIC | LINWOOD CITY | \$912 | 50 | 11.4% | 85.7% | \$1,112 | 64 | 12.7% | 87.1% | \$1,115 | 59 | 12.1% | 87.2% |
| ATLANTIC | MULLICA TWP | \$619 | 9 | 8.8% | 82.0% | \$709 | 9 | 8.5% | 82.1% | \$755 | 9 | 9.3% | 88.0% |
| ATLANTIC | NORTHFIELD CITY | \$896 | 46 | 12.6% | 87.4% | \$870 | 31 | 12.8% | 91.4% | \$758 | 11 | 10.9% | 82.6% |
| ATLANTIC | SOMERS POINT CITY | \$926 | 52 | 12.7% | 88.4% | \$955 | 44 | 12.8% | 86.7% | \$961 | 37 | 12.1% | 85.8% |
| ATLANTIC | VENTNOR CITY | \$697 | 15 | 9.7% | 84.8% | \$769 | 13 | 9.6% | 80.4% | \$908 | 27 | 11.3% | 89.1% |
| BERGEN | ALLENDALE BORO | \$964 | 59 | 10.6% | 88.8% | \$1,185 | 78 | 13.5% | 76.8% | \$1,185 | 66 | 12.5% | 84.9% |
| BERGEN | CLOSTER BORO | \$1,120 | 80 | 12.8% | 81.9% | \$1,223 | 81 | 13.6% | 82.4% | \$1,313 | 80 | 13.8% | 83.0% |
| BERGEN | EAST RUTHERFORD BORO | \$1,011 | 68 | 9.4% | 84.0% | \$1,076 | 60 | 9.3% | 87.0% | \$1,274 | 77 | 11.0% | 87.6% |
| BERGEN | FAIRVIEW BORO | \$505 | 3 | 7.0% | 82.1% | \$699 | 7 | 9.0% | 90.9% | \$595 | 2 | 8.7% | 91.4% |
| BERGEN | FRANKLIN LAKES BORO | \$1,234 | 87 | 12.6% | 80.0% | \$1,601 | 94 | 14.9% | 86.7% | \$1,824 | 95 | 16.6% | 90.7% |
| BERGEN | HILLSDALE BORO | \$909 | 49 | 10.4% | 79.3% | \$955 | 44 | 10.7% | 78.7% | \$969 | 39 | 10.4% | 76.9% |
| BERGEN | LITTLE FERRY BORO | \$618 | 8 | 8.9% | 81.3% | \$672 | 5 | 9.0% | 81.8% | \$716 | 7 | 9.1% | 88.4% |
| BERGEN | MAYWOOD BORO | \$668 | 10 | 8.0% | 82.3% | \$1,092 | 62 | 12.1% | 76.5% | \$1,066 | 52 | 10.8% | 74.6% |
| BERGEN | MONTVALE BORO | \$1,067 | 75 | 10.9% | 82.6% | \$1,129 | 70 | 11.4% | 83.6% | \$1,270 | 76 | 11.9% | 86.9% |
| BERGEN | OAKLAND BORO | \$888 | 42 | 8.8% | 88.4% | \$956 | 46 | 9.1% | 88.1% | \$951 | 36 | 9.0% | 84.5% |
| BERGEN | OLD TAPPAN BORO | \$745 | 19 | 8.5% | 73.7% | \$818 | 23 | 8.9% | 75.2% | \$797 | 14 | 8.7% | 78.4% |
| BERGEN | RIVER VALE TWP | \$877 | 40 | 9.4% | 80.8% | \$1,015 | 54 | 10.7% | 76.5% | \$1,105 | 57 | 10.9% | 80.5% |
| BERGEN | UPPER SADDLE RIVER BORO | \$1,163 | 85 | 12.1% | 81.0% | \$1,266 | 85 | 13.1% | 85.3% | \$1,333 | 83 | 13.1% | 87.2% |
| BERGEN | WOODCLIFF LAKE BORO | \$1,012 | 69 | 10.9% | 71.2% | \$1,131 | 71 | 11.6% | 76.4% | \$1,252 | 74 | 12.3% | 78.4% |
| BERGEN | WYCKOFF TWP | \$1,069 | 76 | 12.5% | 77.2% | \$1,148 | 73 | 13.1% | 84.5% | \$1,226 | 68 | 12.6% | 82.1% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

| | | | | | | | | | |
|---------------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|
| Low to High Ranges | \$311 — \$1,524 | 5.5% — 15.5% | 60.3% — 93.8% | \$293 — \$1,665 | 4.7% — 16.0% | 66.2% — 96.2% | \$309 — \$1,824 | 4.6% — 16.6% | 74.6% — 96.6% |
|---------------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services | |
|------------|------------------------|--|---|--|--|---|--|--|---|--|-------|
| BURLINGTON | EASTAMPTON TWP | \$972 | 62 | 12.3% | \$988 | 49 | 12.6% | \$887 | 22 | 11.5% | 84.8% |
| BURLINGTON | EDGEWATER PARK TWP | \$989 | 65 | 13.1% | \$1,125 | 69 | 13.9% | \$1,241 | 72 | 13.9% | 82.4% |
| BURLINGTON | EVESHAM TWP | \$850 | 34 | 11.4% | \$889 | 34 | 11.4% | \$993 | 41 | 11.3% | 81.7% |
| BURLINGTON | LUMBERTON TWP | \$936 | 53 | 12.4% | \$801 | 22 | 10.7% | \$1,127 | 60 | 12.8% | 87.4% |
| BURLINGTON | MEDFORD TWP | \$908 | 48 | 11.6% | \$1,006 | 50 | 12.0% | \$1,041 | 48 | 11.6% | 89.3% |
| BURLINGTON | MOUNT HOLLY TWP | \$1,308 | 92 | 13.8% | \$1,464 | 92 | 13.6% | \$1,582 | 92 | 13.6% | 91.3% |
| BURLINGTON | MOUNT LAUREL TWP | \$903 | 47 | 11.2% | \$953 | 43 | 11.4% | \$1,042 | 49 | 11.6% | 86.5% |
| BURLINGTON | SHAMONG TWP | \$1,042 | 72 | 11.5% | \$1,062 | 59 | 11.4% | \$1,155 | 63 | 11.6% | 75.8% |
| BURLINGTON | SOUTHAMPTON TWP | \$824 | 32 | 9.3% | \$832 | 24 | 8.9% | \$929 | 31 | 9.0% | 76.0% |
| BURLINGTON | TABERNACLE TWP | \$1,008 | 67 | 11.0% | \$1,116 | 65 | 11.3% | \$1,234 | 71 | 11.7% | 85.6% |
| BURLINGTON | WESTAMPTON | \$678 | 11 | 9.2% | \$856 | 27 | 11.0% | \$936 | 34 | 10.9% | 85.8% |
| CAMDEN | BELLMAWR BORO | \$892 | 45 | 10.5% | \$935 | 39 | 11.1% | \$916 | 29 | 11.1% | 85.5% |
| CAMDEN | BERLIN BORO | \$752 | 21 | 10.0% | \$778 | 15 | 9.8% | \$815 | 16 | 10.0% | 88.2% |
| CAMDEN | GLOUCESTER TWP | \$727 | 18 | 10.6% | \$777 | 14 | 10.8% | \$817 | 17 | 10.7% | 93.5% |
| CAMDEN | RUNNEMEDE BORO | \$749 | 20 | 8.6% | \$861 | 29 | 9.3% | \$898 | 24 | 8.8% | 91.6% |
| CAMDEN | STRATFORD BORO | \$852 | 35 | 11.4% | \$1,091 | 61 | 11.9% | \$1,111 | 58 | 12.9% | 87.1% |
| CAMDEN | VOORHEES TWP | \$1,079 | 77 | 12.8% | \$1,119 | 67 | 12.8% | \$1,256 | 75 | 13.2% | 93.3% |
| CAPE MAY | DENNIS TWP | \$866 | 38 | 10.8% | \$894 | 35 | 9.8% | \$996 | 42 | 10.9% | 85.8% |
| CAPE MAY | UPPER TWP | \$943 | 55 | 12.7% | \$798 | 20 | 10.2% | \$1,069 | 53 | 12.9% | 90.5% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$1,054 | 73 | 11.7% | \$1,136 | 72 | 11.0% | \$1,167 | 64 | 11.7% | 91.4% |
| GLOUCESTER | LOGAN TWP | \$1,062 | 74 | 12.4% | \$1,121 | 68 | 12.6% | \$1,212 | 67 | 12.8% | 93.2% |
| HUDSON | GUTTENBERG TOWN | \$311 | 1 | 5.5% | \$293 | 1 | 4.7% | \$309 | 1 | 4.6% | 78.8% |
| HUNTERDON | CLINTON TWP | \$1,275 | 91 | 15.5% | \$1,352 | 88 | 15.9% | \$1,340 | 84 | 15.5% | 92.9% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$966 | 60 | 11.9% | \$1,054 | 57 | 12.4% | \$1,153 | 62 | 12.3% | 87.0% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges **\$311 — \$1,524** **5.5% — 15.5%** **60.3% — 93.8%** **\$293 — \$1,665** **4.7% — 16.0%** **66.2% — 96.2%** **\$309 — \$1,824** **4.6% — 16.6%** **74.6% — 96.6%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Supp Services |
|-----------|---------------------------|--|--------------------|--|--|--|--------------------|--|--|--|--------------------|--|--|
| HUNTERDON | LEBANON TWP | \$1,240 | 88 | 13.4% | 82.1% | \$1,496 | 93 | 14.6% | 83.9% | \$1,712 | 94 | 15.0% | 86.6% |
| HUNTERDON | READINGTON TWP | \$1,145 | 83 | 13.4% | 85.3% | \$1,193 | 79 | 13.3% | 86.8% | \$1,320 | 81 | 14.0% | 86.7% |
| MERCER | WASHINGTON TWP | \$805 | 29 | 10.1% | 73.2% | \$920 | 37 | 10.9% | 74.5% | \$904 | 26 | 10.6% | 75.9% |
| MONMOUTH | COLTS NECK TWP | \$771 | 26 | 9.8% | 81.0% | \$782 | 16 | 9.3% | 82.1% | \$942 | 35 | 10.7% | 92.0% |
| MONMOUTH | EATONTOWN BORO | \$1,126 | 81 | 11.3% | 84.6% | \$1,252 | 84 | 11.8% | 81.8% | \$1,402 | 88 | 13.3% | 85.4% |
| MONMOUTH | FAIR HAVEN BORO | \$879 | 41 | 11.6% | 85.1% | \$958 | 47 | 12.0% | 86.8% | \$932 | 33 | 11.8% | 87.1% |
| MONMOUTH | FREEHOLD BORO | \$941 | 54 | 12.6% | 85.9% | \$939 | 41 | 12.3% | 83.4% | \$965 | 38 | 12.6% | 86.9% |
| MONMOUTH | FREEHOLD TWP | \$822 | 31 | 11.1% | 89.5% | \$859 | 28 | 10.9% | 87.8% | \$1,152 | 61 | 13.8% | 88.3% |
| MONMOUTH | HOWELL TWP | \$963 | 58 | 12.0% | 92.6% | \$1,010 | 52 | 12.2% | 95.3% | \$1,184 | 65 | 12.8% | 94.3% |
| MONMOUTH | LITTLE SILVER BORO | \$724 | 16 | 9.0% | 83.3% | \$725 | 11 | 8.8% | 91.4% | \$765 | 13 | 8.6% | 88.1% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$794 | 28 | 10.9% | 86.0% | \$898 | 36 | 11.3% | 90.2% | \$925 | 30 | 11.2% | 93.1% |
| MONMOUTH | MARLBORO TWP | \$768 | 25 | 10.8% | 89.5% | \$784 | 18 | 10.3% | 85.3% | \$868 | 20 | 10.3% | 88.7% |
| MONMOUTH | MILLSTONE TWP | \$753 | 22 | 11.2% | 82.5% | \$882 | 32 | 12.3% | 82.1% | \$895 | 23 | 11.5% | 84.7% |
| MONMOUTH | OCEANPORT BORO | \$852 | 35 | 12.1% | 87.7% | \$947 | 42 | 12.8% | 88.3% | \$1,055 | 50 | 13.2% | 87.5% |
| MONMOUTH | RED BANK BORO | \$1,322 | 93 | 12.2% | 81.0% | \$1,160 | 74 | 9.4% | 81.1% | \$1,380 | 86 | 11.9% | 83.8% |
| MONMOUTH | RUMSON BORO | \$876 | 39 | 10.9% | 92.8% | \$1,049 | 56 | 12.3% | 96.2% | \$1,063 | 51 | 11.7% | 96.6% |
| MONMOUTH | TINTON FALLS | \$1,012 | 69 | 12.0% | 88.2% | \$1,248 | 83 | 13.9% | 88.1% | \$1,245 | 73 | 13.1% | 87.1% |
| MONMOUTH | UNION BEACH | \$609 | 7 | 9.0% | 83.5% | \$724 | 10 | 9.9% | 85.5% | \$669 | 5 | 9.1% | 82.4% |
| MONMOUTH | WEST LONG BRANCH BORO | \$446 | 2 | 6.9% | 88.3% | \$573 | 3 | 8.0% | 79.8% | \$717 | 8 | 9.3% | 81.8% |
| MORRIS | CHESTER TWP | \$1,133 | 82 | 12.0% | 89.6% | \$1,238 | 82 | 12.2% | 91.5% | \$1,226 | 68 | 11.3% | 89.3% |
| MORRIS | DENVILLE TWP | \$917 | 51 | 12.3% | 79.0% | \$1,009 | 51 | 12.9% | 75.2% | \$1,036 | 47 | 12.9% | 81.6% |
| MORRIS | EAST HANOVER TWP | \$970 | 61 | 9.1% | 77.1% | \$984 | 48 | 9.1% | 79.3% | \$1,073 | 54 | 9.3% | 89.0% |
| MORRIS | FLORHAM PARK BORO | \$1,012 | 69 | 9.9% | 70.4% | \$1,160 | 74 | 11.2% | 74.7% | \$1,398 | 87 | 12.1% | 77.6% |
| MORRIS | HANOVER TWP | \$1,231 | 86 | 12.6% | 91.5% | \$1,274 | 86 | 12.2% | 90.4% | \$1,402 | 88 | 11.9% | 86.0% |

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|---------|--|--|---------|--|--|---------|--|--|
| State average - Operating Type K-8 | \$914 | | | \$987 | | | \$1,062 | | |
| State median - Operating Type K-8 | \$911 | | | \$944 | | | \$1,019 | | |
| State average - All operating types | \$1,188 | | | \$1,268 | | | \$1,374 | | |
| State median - All operating types | \$992 | | | \$1,053 | | | \$1,111 | | |

Low to High Ranges **\$311 — \$1,524** **5.5% — 15.5%** **60.3% — 93.8%** **\$293 — \$1,665** **4.7% — 16.0%** **66.2% — 96.2%** **\$309 — \$1,824** **4.6% — 16.6%** **74.6% — 96.6%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative Ranking | 2001-02 % of Sal/Ben To Tot Supp Services | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative Ranking | 2002-03 % of Sal/Ben To Tot Supp Services | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative Ranking | 2003-04 % of Sal/Ben To Tot Supp Services | | | |
|----------|-------------------------|--|---|--|--|---|--|--|---|--|----|-------|-------|
| MORRIS | LINCOLN PARK BORO | \$946 | 56 | 10.6% | 77.4% | \$1,206 | 80 | 12.7% | 79.0% | \$1,325 | 82 | 12.8% | 79.3% |
| MORRIS | LONG HILL TWP | \$1,160 | 84 | 13.8% | 89.3% | \$1,336 | 87 | 14.5% | 89.4% | \$1,233 | 70 | 13.4% | 87.3% |
| MORRIS | MENDHAM TWP | \$1,116 | 79 | 10.6% | 85.4% | \$1,118 | 66 | 11.0% | 84.6% | \$1,288 | 78 | 12.0% | 87.6% |
| MORRIS | ROCKAWAY TWP | \$1,253 | 90 | 12.7% | 86.5% | \$1,463 | 91 | 13.8% | 90.0% | \$1,427 | 91 | 13.1% | 88.8% |
| MORRIS | WASHINGTON TWP | \$1,003 | 66 | 12.0% | 83.6% | \$1,103 | 63 | 12.3% | 83.4% | \$1,093 | 55 | 11.7% | 82.9% |
| OCEAN | BARNEGAT TWP | \$890 | 44 | 10.6% | 77.8% | \$842 | 25 | 9.6% | 84.5% | \$756 | 10 | 8.1% | 82.0% |
| PASSAIC | HALEDON BORO | \$952 | 57 | 12.4% | 85.7% | \$883 | 33 | 11.4% | 91.5% | \$1,024 | 45 | 12.8% | 87.7% |
| PASSAIC | LITTLE FALLS TWP | \$1,251 | 89 | 15.3% | 82.4% | \$1,396 | 89 | 16.0% | 88.0% | \$1,421 | 90 | 15.4% | 85.3% |
| PASSAIC | PROSPECT PARK BORO | \$680 | 12 | 9.8% | 77.2% | \$746 | 12 | 9.3% | 75.4% | \$668 | 4 | 7.9% | 83.4% |
| PASSAIC | RINGWOOD BORO | \$888 | 42 | 10.4% | 89.5% | \$869 | 30 | 9.7% | 87.5% | \$911 | 28 | 9.5% | 89.8% |
| PASSAIC | TOTOWA BORO | \$681 | 13 | 8.6% | 93.2% | \$692 | 6 | 8.7% | 92.8% | \$764 | 12 | 10.2% | 89.1% |
| PASSAIC | WANAQUE BORO | \$1,100 | 78 | 12.3% | 88.0% | \$1,033 | 55 | 11.3% | 81.7% | \$930 | 32 | 11.1% | 76.9% |
| PASSAIC | WEST PATERSON BORO | \$985 | 64 | 11.1% | 78.6% | \$1,165 | 76 | 13.0% | 84.6% | \$1,306 | 79 | 13.1% | 84.4% |
| SOMERSET | BRANCHBURG TWP | \$1,524 | 95 | 15.5% | 90.0% | \$1,665 | 95 | 15.6% | 87.8% | \$1,711 | 93 | 15.7% | 92.7% |
| SOMERSET | GREEN BROOK TWP | \$690 | 14 | 7.7% | 60.3% | \$708 | 8 | 7.7% | 75.2% | \$852 | 19 | 9.4% | 75.3% |
| SOMERSET | WARREN TWP | \$1,361 | 94 | 13.9% | 89.5% | \$1,398 | 90 | 13.7% | 90.2% | \$1,354 | 85 | 13.2% | 88.2% |
| SUSSEX | ANDOVER REG | \$974 | 63 | 12.1% | 92.5% | \$1,056 | 58 | 12.7% | 91.5% | \$974 | 40 | 10.8% | 86.0% |
| SUSSEX | BYRAM TWP | \$565 | 4 | 8.7% | 72.1% | \$798 | 20 | 11.7% | 77.8% | \$829 | 18 | 10.9% | 78.7% |
| SUSSEX | HARDYSTON TWP | \$761 | 23 | 10.7% | 86.5% | \$782 | 16 | 10.6% | 85.7% | \$809 | 15 | 9.6% | 85.6% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$857 | 37 | 10.4% | 83.8% | \$1,170 | 77 | 13.1% | 86.6% | \$1,000 | 43 | 10.2% | 89.6% |
| WARREN | GREAT MEADOWS REGIONAL | \$831 | 33 | 11.3% | 86.5% | \$933 | 38 | 11.9% | 87.8% | \$1,004 | 44 | 11.8% | 88.8% |
| WARREN | GREENWICH TWP | \$589 | 5 | 10.1% | 77.7% | \$580 | 4 | 9.2% | 66.2% | \$713 | 6 | 9.8% | 77.6% |
| WARREN | LOPATCONG TWP | \$605 | 6 | 8.8% | 87.4% | \$542 | 2 | 8.1% | 84.3% | \$611 | 3 | 7.9% | 83.8% |

Total Administrative Cost - Indicator 8
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$694 — \$1,927

9.3%—25.9%

\$642 — \$1,936

8.2%—23.5%

\$747 — \$2,246

8.9%—25.4%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| ATLANTIC | ABSECON CITY | \$821 | 15 | 11.7% | \$802 | 12 | 11.3% | \$886 | 11 | 11.8% |
| ATLANTIC | BRIGANTINE CITY | \$757 | 8 | 10.7% | \$832 | 14 | 10.3% | \$831 | 4 | 10.0% |
| ATLANTIC | GALLOWAY TWP | \$938 | 37 | 12.6% | \$951 | 31 | 12.2% | \$1,165 | 54 | 13.4% |
| ATLANTIC | HAMILTON TWP | \$703 | 2 | 10.5% | \$801 | 11 | 10.0% | \$852 | 8 | 10.4% |
| ATLANTIC | LINWOOD CITY | \$764 | 9 | 9.5% | \$857 | 16 | 9.8% | \$894 | 15 | 9.7% |
| ATLANTIC | MULLICA TWP | \$874 | 24 | 12.4% | \$981 | 36 | 11.8% | \$997 | 32 | 12.3% |
| ATLANTIC | NORTHFIELD CITY | \$861 | 20 | 12.1% | \$755 | 6 | 11.1% | \$747 | 1 | 10.8% |
| ATLANTIC | SOMERS POINT CITY | \$788 | 11 | 10.8% | \$810 | 13 | 10.9% | \$886 | 11 | 11.2% |
| ATLANTIC | VENTNOR CITY | \$720 | 4 | 10.0% | \$755 | 6 | 9.4% | \$762 | 2 | 9.5% |
| BERGEN | ALLENDALE BORO | \$1,342 | 87 | 14.8% | \$1,026 | 40 | 11.7% | \$1,155 | 52 | 12.2% |
| BERGEN | CLOSTER BORO | \$931 | 36 | 10.6% | \$900 | 25 | 10.0% | \$952 | 25 | 10.0% |
| BERGEN | EAST RUTHERFORD BORO | \$1,555 | 92 | 14.4% | \$1,390 | 87 | 12.0% | \$1,512 | 90 | 13.0% |
| BERGEN | FAIRVIEW BORO | \$1,108 | 63 | 15.4% | \$1,170 | 65 | 15.1% | \$1,080 | 42 | 15.7% |
| BERGEN | FRANKLIN LAKES BORO | \$910 | 33 | 9.3% | \$1,120 | 55 | 10.4% | \$1,114 | 49 | 10.1% |
| BERGEN | HILLSDALE BORO | \$1,052 | 56 | 12.1% | \$1,059 | 47 | 11.8% | \$1,093 | 45 | 11.8% |
| BERGEN | LITTLE FERRY BORO | \$992 | 47 | 14.3% | \$1,048 | 46 | 14.0% | \$1,124 | 51 | 14.3% |
| BERGEN | MAYWOOD BORO | \$1,176 | 69 | 14.0% | \$1,061 | 48 | 11.8% | \$1,272 | 71 | 12.9% |
| BERGEN | MONTVALE BORO | \$1,163 | 67 | 11.9% | \$1,207 | 74 | 12.1% | \$1,327 | 80 | 12.5% |
| BERGEN | OAKLAND BORO | \$1,316 | 86 | 13.0% | \$1,382 | 86 | 13.1% | \$1,328 | 81 | 12.6% |
| BERGEN | OLD TAPPAN BORO | \$1,193 | 70 | 13.7% | \$1,153 | 61 | 12.5% | \$1,174 | 55 | 12.8% |
| BERGEN | RIVER VALE TWP | \$1,115 | 64 | 12.0% | \$1,140 | 60 | 12.0% | \$1,191 | 58 | 11.7% |
| BERGEN | UPPER SADDLE RIVER BORO | \$1,172 | 68 | 12.2% | \$1,183 | 70 | 12.2% | \$1,291 | 74 | 12.7% |
| BERGEN | WOODCLIFF LAKE BORO | \$1,227 | 74 | 13.2% | \$1,373 | 85 | 14.1% | \$1,322 | 78 | 13.0% |
| BERGEN | WYCKOFF TWP | \$1,135 | 65 | 13.3% | \$1,123 | 56 | 12.8% | \$1,225 | 64 | 12.6% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$694 — \$1,927

9.3%—25.9%

\$642 — \$1,936

8.2%—23.5%

\$747 — \$2,246

8.9%—25.4%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|------------|------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| BURLINGTON | EASTAMPTON TWP | \$1,010 | 51 | 12.8% | \$1,113 | 54 | 14.2% | \$989 | 31 | 12.8% |
| BURLINGTON | EDGEWATER PARK TWP | \$919 | 34 | 12.2% | \$875 | 20 | 10.8% | \$1,030 | 36 | 11.5% |
| BURLINGTON | EVESHAM TWP | \$748 | 6 | 10.1% | \$796 | 10 | 10.2% | \$842 | 7 | 9.6% |
| BURLINGTON | LUMBERTON TWP | \$836 | 17 | 11.1% | \$663 | 3 | 8.8% | \$971 | 27 | 11.0% |
| BURLINGTON | MEDFORD TWP | \$1,010 | 51 | 12.9% | \$1,033 | 43 | 12.3% | \$1,083 | 43 | 12.0% |
| BURLINGTON | MOUNT HOLLY TWP | \$1,272 | 83 | 13.4% | \$1,399 | 88 | 13.0% | \$1,564 | 91 | 13.4% |
| BURLINGTON | MOUNT LAUREL TWP | \$908 | 31 | 11.3% | \$954 | 32 | 11.4% | \$1,012 | 34 | 11.3% |
| BURLINGTON | SHAMONG TWP | \$1,100 | 61 | 12.1% | \$1,156 | 63 | 12.4% | \$1,193 | 59 | 12.0% |
| BURLINGTON | SOUTHAMPTON TWP | \$1,223 | 73 | 13.8% | \$1,228 | 78 | 13.1% | \$1,383 | 86 | 13.5% |
| BURLINGTON | TABERNACLE TWP | \$1,004 | 49 | 11.0% | \$1,071 | 49 | 10.9% | \$1,247 | 68 | 11.8% |
| BURLINGTON | WESTAMPTON | \$909 | 32 | 12.3% | \$1,128 | 57 | 14.5% | \$1,249 | 69 | 14.6% |
| CAMDEN | BELLMAWR BORO | \$939 | 38 | 11.1% | \$922 | 28 | 10.9% | \$912 | 20 | 11.0% |
| CAMDEN | BERLIN BORO | \$1,084 | 59 | 14.4% | \$1,187 | 71 | 14.9% | \$1,195 | 60 | 14.7% |
| CAMDEN | GLOUCESTER TWP | \$729 | 5 | 10.6% | \$740 | 5 | 10.3% | \$841 | 5 | 11.0% |
| CAMDEN | RUNNEMEDE BORO | \$1,241 | 76 | 14.3% | \$1,230 | 79 | 13.3% | \$1,375 | 84 | 13.4% |
| CAMDEN | STRATFORD BORO | \$892 | 28 | 12.0% | \$1,032 | 42 | 11.3% | \$1,070 | 39 | 12.4% |
| CAMDEN | VOORHEES TWP | \$789 | 12 | 9.4% | \$764 | 8 | 8.7% | \$919 | 21 | 9.7% |
| CAPE MAY | DENNIS TWP | \$1,034 | 55 | 12.9% | \$981 | 36 | 10.8% | \$1,060 | 37 | 11.6% |
| CAPE MAY | UPPER TWP | \$694 | 1 | 9.4% | \$662 | 2 | 8.5% | \$841 | 5 | 10.1% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$1,240 | 75 | 13.7% | \$1,430 | 89 | 13.8% | \$1,379 | 85 | 13.8% |
| GLOUCESTER | LOGAN TWP | \$991 | 46 | 11.6% | \$1,021 | 39 | 11.5% | \$1,160 | 53 | 12.2% |
| HUDSON | GUTTENBERG TOWN | \$955 | 42 | 16.8% | \$1,041 | 45 | 16.7% | \$1,203 | 63 | 17.8% |
| HUNTERDON | CLINTON TWP | \$899 | 29 | 11.0% | \$959 | 33 | 11.3% | \$975 | 28 | 11.3% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$902 | 30 | 11.1% | \$980 | 35 | 11.5% | \$1,078 | 41 | 11.5% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges **\$694 — \$1,927** **9.3%—25.9%** **\$642 — \$1,936** **8.2%—23.5%** **\$747 — \$2,246** **8.9%—25.4%**

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-----------|---------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| HUNTERDON | LEBANON TWP | \$1,078 | 58 | 11.7% | \$1,153 | 61 | 11.3% | \$1,238 | 67 | 10.9% |
| HUNTERDON | READINGTON TWP | \$969 | 43 | 11.3% | \$1,002 | 38 | 11.2% | \$1,060 | 37 | 11.3% |
| MERCER | WASHINGTON TWP | \$1,161 | 66 | 14.5% | \$1,135 | 59 | 13.5% | \$1,175 | 56 | 13.8% |
| MONMOUTH | COLTS NECK TWP | \$940 | 39 | 12.0% | \$1,027 | 41 | 12.2% | \$1,083 | 43 | 12.3% |
| MONMOUTH | EATONTOWN BORO | \$983 | 45 | 9.9% | \$1,081 | 51 | 10.2% | \$1,121 | 50 | 10.6% |
| MONMOUTH | FAIR HAVEN BORO | \$827 | 16 | 10.9% | \$892 | 24 | 11.2% | \$892 | 14 | 11.3% |
| MONMOUTH | FREEHOLD BORO | \$853 | 18 | 11.4% | \$902 | 26 | 11.8% | \$907 | 17 | 11.8% |
| MONMOUTH | FREEHOLD TWP | \$1,927 | 95 | 25.9% | \$642 | 1 | 8.2% | \$795 | 3 | 9.5% |
| MONMOUTH | HOWELL TWP | \$861 | 20 | 10.8% | \$864 | 19 | 10.4% | \$979 | 29 | 10.6% |
| MONMOUTH | LITTLE SILVER BORO | \$1,862 | 94 | 23.3% | \$1,936 | 95 | 23.5% | \$2,246 | 95 | 25.4% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$811 | 14 | 11.2% | \$850 | 15 | 10.7% | \$890 | 13 | 10.8% |
| MONMOUTH | MARLBORO TWP | \$754 | 7 | 10.6% | \$862 | 17 | 11.3% | \$949 | 23 | 11.3% |
| MONMOUTH | MILLSTONE TWP | \$855 | 19 | 12.7% | \$1,077 | 50 | 15.0% | \$949 | 23 | 12.1% |
| MONMOUTH | OCEANPORT BORO | \$869 | 23 | 12.3% | \$888 | 23 | 12.0% | \$908 | 18 | 11.4% |
| MONMOUTH | RED BANK BORO | \$1,752 | 93 | 16.2% | \$1,861 | 94 | 15.0% | \$1,740 | 94 | 15.0% |
| MONMOUTH | RUMSON BORO | \$1,057 | 57 | 13.1% | \$1,197 | 73 | 14.0% | \$1,255 | 70 | 13.9% |
| MONMOUTH | TINTON FALLS | \$1,260 | 81 | 14.9% | \$1,187 | 71 | 13.2% | \$1,348 | 83 | 14.2% |
| MONMOUTH | UNION BEACH | \$886 | 27 | 13.1% | \$913 | 27 | 12.4% | \$944 | 22 | 12.9% |
| MONMOUTH | WEST LONG BRANCH BORO | \$953 | 41 | 14.7% | \$1,218 | 76 | 17.1% | \$1,233 | 66 | 16.0% |
| MORRIS | CHESTER TWP | \$1,025 | 54 | 10.9% | \$1,128 | 57 | 11.1% | \$1,291 | 74 | 11.9% |
| MORRIS | DENVILLE TWP | \$877 | 26 | 11.8% | \$885 | 22 | 11.4% | \$884 | 10 | 11.0% |
| MORRIS | EAST HANOVER TWP | \$1,248 | 80 | 11.7% | \$1,239 | 80 | 11.5% | \$1,324 | 79 | 11.5% |
| MORRIS | FLORHAM PARK BORO | \$1,429 | 90 | 14.0% | \$1,835 | 93 | 17.7% | \$1,738 | 93 | 15.1% |
| MORRIS | HANOVER TWP | \$1,274 | 84 | 13.0% | \$1,325 | 83 | 12.7% | \$1,483 | 89 | 12.6% |

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$1,074 | | | \$1,094 | | | \$1,168 | | |
| State median - Operating Type K-8 | \$1,176 | | | \$1,207 | | | \$1,273 | | |
| State average - All operating types | \$1,151 | | | \$1,154 | | | \$1,221 | | |
| State median - All operating types | \$1,174 | | | \$1,212 | | | \$1,266 | | |

Low to High Ranges

\$694 — \$1,927

9.3%—25.9%

\$642 — \$1,936

8.2%—23.5%

\$747 — \$2,246

8.9%—25.4%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| MORRIS | LINCOLN PARK BORO | \$1,402 | 89 | 15.7% | \$1,457 | 91 | 15.4% | \$1,587 | 92 | 15.3% |
| MORRIS | LONG HILL TWP | \$1,007 | 50 | 12.0% | \$1,179 | 67 | 12.8% | \$1,315 | 77 | 14.3% |
| MORRIS | MENDHAM TWP | \$1,479 | 91 | 14.1% | \$1,465 | 92 | 14.4% | \$1,394 | 87 | 12.9% |
| MORRIS | ROCKAWAY TWP | \$1,286 | 85 | 13.0% | \$1,437 | 90 | 13.6% | \$1,472 | 88 | 13.5% |
| MORRIS | WASHINGTON TWP | \$874 | 24 | 10.4% | \$947 | 30 | 10.6% | \$1,005 | 33 | 10.8% |
| OCEAN | BARNEGAT TWP | \$1,260 | 81 | 15.0% | \$1,111 | 53 | 12.6% | \$1,177 | 57 | 12.6% |
| PASSAIC | HALEDON BORO | \$981 | 44 | 12.8% | \$1,101 | 52 | 14.2% | \$1,020 | 35 | 12.8% |
| PASSAIC | LITTLE FALLS TWP | \$1,105 | 62 | 13.6% | \$1,214 | 75 | 14.0% | \$1,274 | 73 | 13.8% |
| PASSAIC | PROSPECT PARK BORO | \$999 | 48 | 14.4% | \$1,039 | 44 | 13.0% | \$1,073 | 40 | 12.8% |
| PASSAIC | RINGWOOD BORO | \$1,096 | 60 | 12.8% | \$1,218 | 76 | 13.6% | \$1,230 | 65 | 12.8% |
| PASSAIC | TOTOWA BORO | \$1,211 | 71 | 15.2% | \$1,296 | 82 | 16.2% | \$1,096 | 47 | 14.6% |
| PASSAIC | WANAQUE BORO | \$1,246 | 77 | 14.0% | \$1,265 | 81 | 13.8% | \$1,111 | 48 | 13.2% |
| PASSAIC | WEST PATERSON BORO | \$1,246 | 77 | 14.0% | \$1,180 | 68 | 13.2% | \$1,339 | 82 | 13.5% |
| SOMERSET | BRANCHBURG TWP | \$1,246 | 77 | 12.7% | \$1,176 | 66 | 11.0% | \$1,292 | 76 | 11.9% |
| SOMERSET | GREEN BROOK TWP | \$1,369 | 88 | 15.2% | \$1,365 | 84 | 14.8% | \$1,195 | 60 | 13.1% |
| SOMERSET | WARREN TWP | \$1,022 | 53 | 10.5% | \$1,156 | 63 | 11.3% | \$1,093 | 45 | 10.6% |
| SUSSEX | ANDOVER REG | \$1,213 | 72 | 15.1% | \$1,181 | 69 | 14.2% | \$1,197 | 62 | 13.2% |
| SUSSEX | BYRAM TWP | \$773 | 10 | 11.9% | \$790 | 9 | 11.6% | \$901 | 16 | 11.9% |
| SUSSEX | HARDYSTON TWP | \$794 | 13 | 11.2% | \$884 | 21 | 12.0% | \$1,273 | 72 | 15.2% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$921 | 35 | 11.2% | \$940 | 29 | 10.5% | \$870 | 9 | 8.9% |
| WARREN | GREAT MEADOWS REGIONAL | \$940 | 39 | 12.7% | \$968 | 34 | 12.3% | \$979 | 29 | 11.5% |
| WARREN | GREENWICH TWP | \$711 | 3 | 12.2% | \$725 | 4 | 11.5% | \$908 | 18 | 12.5% |
| WARREN | LOPATCONG TWP | \$868 | 22 | 12.7% | \$863 | 18 | 12.8% | \$964 | 26 | 12.5% |

Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Total Admin |
|-------------------------------------|--|---|--|--|---|--|--|---|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$545 — \$1,788 7.0% — 24.1% 56.7% — 92.8% \$510 — \$1,727 6.5% — 21.0% 63.5% — 89.2% \$555 — \$1,998 5.6% — 22.6% 56.5% — 89.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | Ranking | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | Ranking | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | Ranking | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Total Admin |
|----------|-------------------------|--|---------|---|--|--|---------|---|--|--|---------|---|--|
| ATLANTIC | ABSECON CITY | \$621 | 16 | 8.9% | 75.6% | \$673 | 16 | 9.4% | 83.9% | \$723 | 19 | 9.6% | 81.6% |
| ATLANTIC | BRIGANTINE CITY | \$616 | 14 | 8.7% | 81.4% | \$678 | 18 | 8.4% | 81.5% | \$677 | 12 | 8.2% | 81.5% |
| ATLANTIC | GALLOWAY TWP | \$599 | 10 | 8.0% | 63.9% | \$708 | 23 | 9.1% | 74.4% | \$784 | 30 | 9.0% | 67.3% |
| ATLANTIC | HAMILTON TWP | \$545 | 1 | 8.1% | 77.5% | \$635 | 11 | 8.0% | 79.3% | \$674 | 11 | 8.2% | 79.1% |
| ATLANTIC | LINWOOD CITY | \$563 | 2 | 7.0% | 73.7% | \$651 | 14 | 7.4% | 76.0% | \$655 | 8 | 7.1% | 73.3% |
| ATLANTIC | MULLICA TWP | \$712 | 31 | 10.1% | 81.5% | \$840 | 48 | 10.1% | 85.6% | \$884 | 45 | 10.9% | 88.7% |
| ATLANTIC | NORTHFIELD CITY | \$695 | 27 | 9.8% | 80.7% | \$593 | 5 | 8.7% | 78.5% | \$563 | 2 | 8.1% | 75.4% |
| ATLANTIC | SOMERS POINT CITY | \$607 | 11 | 8.3% | 77.0% | \$616 | 9 | 8.3% | 76.0% | \$660 | 9 | 8.3% | 74.5% |
| ATLANTIC | VENTNOR CITY | \$573 | 3 | 8.0% | 79.6% | \$591 | 4 | 7.4% | 78.3% | \$579 | 3 | 7.2% | 76.0% |
| BERGEN | ALLENDALE BORO | \$1,020 | 84 | 11.2% | 76.0% | \$850 | 50 | 9.7% | 82.8% | \$942 | 58 | 10.0% | 81.6% |
| BERGEN | CLOSTER BORO | \$771 | 45 | 8.8% | 82.8% | \$757 | 32 | 8.4% | 84.1% | \$804 | 34 | 8.5% | 84.5% |
| BERGEN | EAST RUTHERFORD BORO | \$1,137 | 91 | 10.5% | 73.1% | \$913 | 65 | 7.9% | 65.7% | \$1,083 | 81 | 9.3% | 71.6% |
| BERGEN | FAIRVIEW BORO | \$778 | 47 | 10.8% | 70.2% | \$821 | 46 | 10.6% | 70.2% | \$790 | 33 | 11.5% | 73.1% |
| BERGEN | FRANKLIN LAKES BORO | \$739 | 39 | 7.6% | 81.2% | \$928 | 70 | 8.6% | 82.9% | \$945 | 59 | 8.6% | 84.8% |
| BERGEN | HILLSDALE BORO | \$837 | 57 | 9.6% | 79.6% | \$813 | 43 | 9.1% | 76.8% | \$853 | 42 | 9.2% | 78.0% |
| BERGEN | LITTLE FERRY BORO | \$858 | 61 | 12.3% | 86.5% | \$885 | 59 | 11.8% | 84.4% | \$945 | 59 | 12.1% | 84.1% |
| BERGEN | MAYWOOD BORO | \$923 | 71 | 11.0% | 78.5% | \$781 | 35 | 8.7% | 73.6% | \$889 | 48 | 9.0% | 69.9% |
| BERGEN | MONTVALE BORO | \$1,016 | 83 | 10.4% | 87.4% | \$1,056 | 84 | 10.6% | 87.5% | \$1,145 | 87 | 10.7% | 86.3% |
| BERGEN | OAKLAND BORO | \$1,127 | 89 | 11.2% | 85.6% | \$1,205 | 92 | 11.4% | 87.2% | \$1,139 | 85 | 10.8% | 85.8% |
| BERGEN | OLD TAPPAN BORO | \$844 | 58 | 9.7% | 70.7% | \$965 | 77 | 10.5% | 83.7% | \$954 | 63 | 10.4% | 81.3% |
| BERGEN | RIVER VALE TWP | \$866 | 63 | 9.3% | 77.7% | \$867 | 52 | 9.1% | 76.1% | \$923 | 53 | 9.1% | 77.5% |
| BERGEN | UPPER SADDLE RIVER BORO | \$835 | 56 | 8.7% | 71.2% | \$820 | 45 | 8.5% | 69.3% | \$885 | 46 | 8.7% | 68.6% |
| BERGEN | WOODCLIFF LAKE BORO | \$982 | 78 | 10.6% | 80.0% | \$1,131 | 89 | 11.6% | 82.4% | \$1,067 | 79 | 10.5% | 80.7% |
| BERGEN | WYCKOFF TWP | \$828 | 54 | 9.7% | 73.0% | \$873 | 55 | 9.9% | 77.7% | \$934 | 55 | 9.6% | 76.2% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$545 — \$1,788 7.0% — 24.1% 56.7% — 92.8% \$510 — \$1,727 6.5% — 21.0% 63.5% — 89.2% \$555 — \$1,998 5.6% — 22.6% 56.5% — 89.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin | | | |
|------------|------------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| BURLINGTON | EASTAMPTON TWP | \$778 | 47 | 9.9% | 77.0% | \$801 | 39 | 10.2% | 72.0% | \$805 | 35 | 10.4% | 81.4% |
| BURLINGTON | EDGEWATER PARK TWP | \$678 | 23 | 9.0% | 73.8% | \$701 | 21 | 8.7% | 80.1% | \$582 | 4 | 6.5% | 56.5% |
| BURLINGTON | EVESHAM TWP | \$634 | 18 | 8.5% | 84.8% | \$643 | 13 | 8.3% | 80.8% | \$685 | 13 | 7.8% | 81.4% |
| BURLINGTON | LUMBERTON TWP | \$676 | 22 | 9.0% | 80.9% | \$549 | 3 | 7.3% | 82.8% | \$821 | 37 | 9.3% | 84.6% |
| BURLINGTON | MEDFORD TWP | \$736 | 38 | 9.4% | 72.9% | \$785 | 37 | 9.3% | 76.0% | \$780 | 29 | 8.7% | 72.0% |
| BURLINGTON | MOUNT HOLLY TWP | \$945 | 75 | 9.9% | 74.3% | \$1,095 | 86 | 10.2% | 78.3% | \$1,180 | 90 | 10.1% | 75.4% |
| BURLINGTON | MOUNT LAUREL TWP | \$659 | 21 | 8.2% | 72.6% | \$704 | 22 | 8.4% | 73.8% | \$694 | 17 | 7.7% | 68.6% |
| BURLINGTON | SHAMONG TWP | \$872 | 66 | 9.6% | 79.3% | \$881 | 58 | 9.4% | 76.2% | \$946 | 61 | 9.5% | 79.3% |
| BURLINGTON | SOUTHAMPTON TWP | \$925 | 73 | 10.5% | 75.6% | \$980 | 78 | 10.4% | 79.8% | \$1,089 | 82 | 10.6% | 78.7% |
| BURLINGTON | TABERNACLE TWP | \$804 | 51 | 8.8% | 80.1% | \$872 | 54 | 8.9% | 81.4% | \$960 | 66 | 9.1% | 77.0% |
| BURLINGTON | WESTAMPTON | \$755 | 44 | 10.2% | 83.1% | \$959 | 76 | 12.3% | 85.0% | \$1,052 | 77 | 12.3% | 84.2% |
| CAMDEN | BELLMAWR BORO | \$753 | 43 | 8.9% | 80.2% | \$761 | 33 | 9.0% | 82.5% | \$752 | 27 | 9.1% | 82.5% |
| CAMDEN | BERLIN BORO | \$855 | 60 | 11.4% | 78.9% | \$856 | 51 | 10.8% | 72.1% | \$1,018 | 74 | 12.5% | 85.2% |
| CAMDEN | GLOUCESTER TWP | \$575 | 4 | 8.4% | 78.9% | \$596 | 6 | 8.3% | 80.5% | \$637 | 5 | 8.3% | 75.7% |
| CAMDEN | RUNNEMEDE BORO | \$1,104 | 88 | 12.7% | 89.0% | \$1,093 | 85 | 11.9% | 88.9% | \$1,216 | 92 | 11.9% | 88.4% |
| CAMDEN | STRATFORD BORO | \$750 | 42 | 10.1% | 84.1% | \$844 | 49 | 9.2% | 81.8% | \$898 | 50 | 10.4% | 83.9% |
| CAMDEN | VOORHEES TWP | \$597 | 8 | 7.1% | 75.7% | \$610 | 8 | 7.0% | 79.8% | \$713 | 18 | 7.5% | 77.6% |
| CAPE MAY | DENNIS TWP | \$586 | 6 | 7.3% | 56.7% | \$623 | 10 | 6.8% | 63.5% | \$685 | 13 | 7.5% | 64.6% |
| CAPE MAY | UPPER TWP | \$575 | 4 | 7.8% | 82.9% | \$522 | 2 | 6.7% | 78.9% | \$691 | 16 | 8.3% | 82.2% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$995 | 80 | 11.0% | 80.2% | \$1,144 | 91 | 11.1% | 80.0% | \$1,133 | 84 | 11.4% | 82.2% |
| GLOUCESTER | LOGAN TWP | \$826 | 53 | 9.6% | 83.4% | \$878 | 57 | 9.9% | 86.0% | \$975 | 67 | 10.3% | 84.1% |
| HUDSON | GUTTENBERG TOWN | \$708 | 30 | 12.4% | 74.1% | \$807 | 41 | 12.9% | 77.5% | \$959 | 65 | 14.2% | 79.7% |
| HUNTERDON | CLINTON TWP | \$680 | 24 | 8.3% | 75.6% | \$784 | 36 | 9.2% | 81.8% | \$788 | 31 | 9.1% | 80.8% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$733 | 37 | 9.0% | 81.3% | \$785 | 37 | 9.3% | 80.1% | \$852 | 41 | 9.1% | 79.0% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin |
|-------------------------------------|--|--|--|--|--|--|--|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges \$545 — \$1,788 7.0% — 24.1% 56.7% — 92.8% \$510 — \$1,727 6.5% — 21.0% 63.5% — 89.2% \$555 — \$1,998 5.6% — 22.6% 56.5% — 89.0%

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking | 2003-04 % of Sal/Ben To Total Admin | | | |
|-----------|---------------------------|--|--|--|--|--|--|--|--|--|----|-------|-------|
| HUNTERDON | LEBANON TWP | \$869 | 65 | 9.4% | 80.6% | \$927 | 68 | 9.1% | 80.4% | \$995 | 70 | 8.7% | 80.4% |
| HUNTERDON | READINGTON TWP | \$773 | 46 | 9.0% | 79.8% | \$826 | 47 | 9.2% | 82.4% | \$848 | 40 | 9.0% | 80.0% |
| MERCER | WASHINGTON TWP | \$828 | 54 | 10.4% | 71.3% | \$869 | 53 | 10.3% | 76.6% | \$938 | 57 | 11.0% | 79.8% |
| MONMOUTH | COLTS NECK TWP | \$743 | 40 | 9.5% | 79.0% | \$813 | 43 | 9.6% | 79.2% | \$890 | 49 | 10.1% | 82.2% |
| MONMOUTH | EATONTOWN BORO | \$782 | 49 | 7.9% | 79.6% | \$910 | 64 | 8.6% | 84.2% | \$954 | 63 | 9.0% | 85.1% |
| MONMOUTH | FAIR HAVEN BORO | \$701 | 28 | 9.3% | 84.8% | \$734 | 28 | 9.2% | 82.3% | \$745 | 26 | 9.4% | 83.5% |
| MONMOUTH | FREEHOLD BORO | \$693 | 26 | 9.3% | 81.2% | \$713 | 26 | 9.3% | 79.0% | \$727 | 20 | 9.5% | 80.2% |
| MONMOUTH | FREEHOLD TWP | \$1,788 | 95 | 24.1% | 92.8% | \$510 | 1 | 6.5% | 79.4% | \$640 | 6 | 7.7% | 80.5% |
| MONMOUTH | HOWELL TWP | \$721 | 33 | 9.0% | 83.7% | \$744 | 30 | 9.0% | 86.1% | \$832 | 39 | 9.0% | 85.0% |
| MONMOUTH | LITTLE SILVER BORO | \$1,593 | 94 | 19.9% | 85.6% | \$1,727 | 95 | 21.0% | 89.2% | \$1,998 | 95 | 22.6% | 89.0% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$609 | 13 | 8.4% | 75.1% | \$636 | 12 | 8.0% | 74.8% | \$652 | 7 | 7.9% | 73.3% |
| MONMOUTH | MARLBORO TWP | \$598 | 9 | 8.4% | 79.3% | \$694 | 19 | 9.1% | 80.5% | \$759 | 28 | 9.0% | 80.0% |
| MONMOUTH | MILLSTONE TWP | \$616 | 14 | 9.2% | 72.0% | \$731 | 27 | 10.2% | 67.9% | \$730 | 21 | 9.3% | 76.9% |
| MONMOUTH | OCEANPORT BORO | \$686 | 25 | 9.7% | 78.9% | \$708 | 23 | 9.6% | 79.7% | \$743 | 25 | 9.3% | 81.8% |
| MONMOUTH | RED BANK BORO | \$1,346 | 93 | 12.4% | 76.8% | \$1,302 | 94 | 10.5% | 70.0% | \$1,278 | 93 | 11.0% | 73.4% |
| MONMOUTH | RUMSON BORO | \$905 | 70 | 11.3% | 85.6% | \$1,025 | 81 | 12.0% | 85.6% | \$1,065 | 78 | 11.8% | 84.9% |
| MONMOUTH | TINTON FALLS | \$1,051 | 85 | 12.4% | 83.4% | \$988 | 79 | 11.0% | 83.2% | \$1,049 | 76 | 11.0% | 77.8% |
| MONMOUTH | UNION BEACH | \$715 | 32 | 10.6% | 80.7% | \$772 | 34 | 10.5% | 84.6% | \$789 | 32 | 10.8% | 83.6% |
| MONMOUTH | WEST LONG BRANCH BORO | \$722 | 34 | 11.1% | 75.8% | \$927 | 68 | 13.0% | 76.1% | \$1,025 | 75 | 13.3% | 83.1% |
| MORRIS | CHESTER TWP | \$819 | 52 | 8.7% | 79.9% | \$908 | 62 | 8.9% | 80.5% | \$995 | 70 | 9.2% | 77.1% |
| MORRIS | DENVILLE TWP | \$704 | 29 | 9.5% | 80.3% | \$710 | 25 | 9.1% | 80.2% | \$735 | 24 | 9.2% | 83.1% |
| MORRIS | EAST HANOVER TWP | \$1,000 | 81 | 9.4% | 80.1% | \$1,016 | 80 | 9.4% | 82.0% | \$1,076 | 80 | 9.4% | 81.3% |
| MORRIS | FLORHAM PARK BORO | \$1,127 | 89 | 11.0% | 78.9% | \$1,215 | 93 | 11.7% | 66.2% | \$1,395 | 94 | 12.1% | 80.3% |
| MORRIS | HANOVER TWP | \$1,076 | 87 | 11.0% | 84.5% | \$1,101 | 87 | 10.5% | 83.1% | \$1,171 | 89 | 10.0% | 79.0% |

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Total Admin | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Total Admin | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Total Admin |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$838 | | | \$856 | | | \$913 | | |
| State median - Operating Type K-8 | \$900 | | | \$933 | | | \$995 | | |
| State average - All operating types | \$906 | | | \$900 | | | \$953 | | |
| State median - All operating types | \$908 | | | \$936 | | | \$982 | | |

Low to High Ranges

\$545 — \$1,788

7.0% — 24.1%

56.7% — 92.8%

\$510 — \$1,727

6.5% — 21.0%

63.5% — 89.2%

\$555 — \$1,998

5.6% — 22.6%

56.5% — 89.0%

COUNTY

DISTRICT

| | | | | | | | | | | | | | |
|----------|-------------------------|---------|----|-------|-------|---------|----|-------|-------|---------|----|-------|-------|
| MORRIS | LINCOLN PARK BORO | \$923 | 71 | 10.3% | 65.8% | \$938 | 73 | 9.9% | 64.4% | \$1,092 | 83 | 10.5% | 68.8% |
| MORRIS | LONG HILL TWP | \$801 | 50 | 9.5% | 79.5% | \$876 | 56 | 9.5% | 74.3% | \$951 | 62 | 10.3% | 72.3% |
| MORRIS | MENDHAM TWP | \$1,157 | 92 | 11.0% | 78.2% | \$1,128 | 88 | 11.1% | 77.0% | \$1,140 | 86 | 10.6% | 81.8% |
| MORRIS | ROCKAWAY TWP | \$994 | 79 | 10.1% | 77.3% | \$1,137 | 90 | 10.7% | 79.1% | \$1,187 | 91 | 10.9% | 80.6% |
| MORRIS | WASHINGTON TWP | \$727 | 35 | 8.7% | 83.2% | \$807 | 41 | 9.0% | 85.2% | \$868 | 44 | 9.3% | 86.4% |
| OCEAN | BARNEGAT TWP | \$1,003 | 82 | 11.9% | 79.6% | \$904 | 61 | 10.3% | 81.4% | \$1,008 | 72 | 10.8% | 85.6% |
| PASSAIC | HALEDON BORO | \$631 | 17 | 8.2% | 64.3% | \$752 | 31 | 9.7% | 68.3% | \$664 | 10 | 8.3% | 65.1% |
| PASSAIC | LITTLE FALLS TWP | \$881 | 68 | 10.8% | 79.7% | \$928 | 70 | 10.7% | 76.4% | \$978 | 69 | 10.6% | 76.8% |
| PASSAIC | PROSPECT PARK BORO | \$860 | 62 | 12.4% | 86.1% | \$924 | 66 | 11.6% | 88.9% | \$935 | 56 | 11.1% | 87.1% |
| PASSAIC | RINGWOOD BORO | \$872 | 66 | 10.2% | 79.6% | \$950 | 75 | 10.6% | 78.0% | \$977 | 68 | 10.2% | 79.4% |
| PASSAIC | TOTOWA BORO | \$940 | 74 | 11.8% | 77.6% | \$1,047 | 83 | 13.1% | 80.8% | \$887 | 47 | 11.9% | 80.9% |
| PASSAIC | WANAQUE BORO | \$945 | 75 | 10.6% | 75.8% | \$934 | 72 | 10.2% | 73.8% | \$830 | 38 | 9.9% | 74.7% |
| PASSAIC | WEST PATERSON BORO | \$1,061 | 86 | 11.9% | 85.2% | \$1,038 | 82 | 11.6% | 88.0% | \$1,153 | 88 | 11.6% | 86.1% |
| SOMERSET | BRANCHBURG TWP | \$980 | 77 | 10.0% | 78.7% | \$939 | 74 | 8.8% | 79.8% | \$1,009 | 73 | 9.3% | 78.1% |
| SOMERSET | GREEN BROOK TWP | \$846 | 59 | 9.4% | 61.8% | \$899 | 60 | 9.8% | 65.9% | \$858 | 43 | 9.4% | 71.8% |
| SOMERSET | WARREN TWP | \$866 | 63 | 8.9% | 84.7% | \$909 | 63 | 8.9% | 78.6% | \$910 | 51 | 8.8% | 83.3% |
| SUSSEX | ANDOVER REG | \$902 | 69 | 11.2% | 74.4% | \$924 | 66 | 11.1% | 78.2% | \$925 | 54 | 10.2% | 77.3% |
| SUSSEX | BYRAM TWP | \$637 | 19 | 9.8% | 82.4% | \$669 | 15 | 9.8% | 84.7% | \$733 | 22 | 9.7% | 81.4% |
| SUSSEX | HARDYSTON TWP | \$653 | 20 | 9.2% | 82.2% | \$698 | 20 | 9.5% | 79.0% | \$919 | 52 | 10.9% | 72.2% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$729 | 36 | 8.9% | 79.2% | \$735 | 29 | 8.2% | 78.2% | \$555 | 1 | 5.6% | 63.8% |
| WARREN | GREAT MEADOWS REGIONAL | \$743 | 40 | 10.1% | 79.0% | \$801 | 39 | 10.2% | 82.7% | \$806 | 36 | 9.5% | 82.3% |
| WARREN | GREENWICH TWP | \$592 | 7 | 10.1% | 83.3% | \$596 | 6 | 9.5% | 82.2% | \$688 | 15 | 9.5% | 75.8% |
| WARREN | LOPATCONG TWP | \$607 | 11 | 8.9% | 69.9% | \$674 | 17 | 10.0% | 78.1% | \$734 | 23 | 9.5% | 76.1% |

Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | |

Low to High Ranges

\$464 — \$1,434

6.4%—14.2%

\$558 — \$1,485

6.3%—15.6%

\$599 — \$1,721

7.4%—14.6%

| COUNTY | DISTRICT | 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|----------|-------------------------|---------------------------|--------------------|--|---------------------------|--------------------|--|---------------------------|--------------------|--|
| ATLANTIC | ABSECON CITY | \$608 | 8 | 8.7% | \$627 | 4 | 8.8% | \$671 | 5 | 8.9% |
| ATLANTIC | BRIGANTINE CITY | \$914 | 62 | 13.0% | \$975 | 60 | 12.0% | \$976 | 47 | 11.8% |
| ATLANTIC | GALLOWAY TWP | \$744 | 30 | 10.0% | \$777 | 23 | 9.9% | \$847 | 23 | 9.8% |
| ATLANTIC | HAMILTON TWP | \$853 | 52 | 12.7% | \$934 | 53 | 11.7% | \$970 | 44 | 11.8% |
| ATLANTIC | LINWOOD CITY | \$1,001 | 76 | 12.5% | \$1,169 | 85 | 13.4% | \$1,223 | 86 | 13.3% |
| ATLANTIC | MULLICA TWP | \$688 | 19 | 9.8% | \$841 | 36 | 10.1% | \$813 | 19 | 10.0% |
| ATLANTIC | NORTHFIELD CITY | \$639 | 10 | 9.0% | \$629 | 6 | 9.3% | \$653 | 3 | 9.4% |
| ATLANTIC | SOMERS POINT CITY | \$680 | 16 | 9.3% | \$721 | 14 | 9.7% | \$780 | 17 | 9.8% |
| ATLANTIC | VENTNOR CITY | \$464 | 1 | 6.4% | \$685 | 11 | 8.5% | \$682 | 6 | 8.5% |
| BERGEN | ALLENDALE BORO | \$786 | 37 | 8.7% | \$901 | 42 | 10.3% | \$971 | 45 | 10.3% |
| BERGEN | CLOSTER BORO | \$809 | 44 | 9.2% | \$847 | 37 | 9.4% | \$933 | 37 | 9.8% |
| BERGEN | EAST RUTHERFORD BORO | \$1,288 | 94 | 11.9% | \$1,157 | 83 | 10.0% | \$1,390 | 93 | 12.0% |
| BERGEN | FAIRVIEW BORO | \$1,024 | 78 | 14.2% | \$1,165 | 84 | 15.1% | \$916 | 34 | 13.3% |
| BERGEN | FRANKLIN LAKES BORO | \$989 | 73 | 10.1% | \$1,089 | 77 | 10.1% | \$982 | 50 | 8.9% |
| BERGEN | HILLSDALE BORO | \$948 | 70 | 10.9% | \$1,042 | 72 | 11.6% | \$1,040 | 63 | 11.2% |
| BERGEN | LITTLE FERRY BORO | \$754 | 34 | 10.8% | \$832 | 34 | 11.1% | \$832 | 21 | 10.6% |
| BERGEN | MAYWOOD BORO | \$907 | 61 | 10.8% | \$1,149 | 82 | 12.8% | \$1,188 | 81 | 12.1% |
| BERGEN | MONTVALE BORO | \$990 | 74 | 10.1% | \$1,015 | 67 | 10.2% | \$1,135 | 77 | 10.7% |
| BERGEN | OAKLAND BORO | \$888 | 57 | 8.8% | \$988 | 63 | 9.4% | \$973 | 46 | 9.2% |
| BERGEN | OLD TAPPAN BORO | \$1,025 | 79 | 11.7% | \$1,087 | 76 | 11.8% | \$1,205 | 84 | 13.2% |
| BERGEN | RIVER VALE TWP | \$1,125 | 88 | 12.1% | \$1,181 | 88 | 12.4% | \$1,316 | 90 | 13.0% |
| BERGEN | UPPER SADDLE RIVER BORO | \$1,137 | 89 | 11.8% | \$1,056 | 73 | 10.9% | \$1,254 | 89 | 12.3% |
| BERGEN | WOODCLIFF LAKE BORO | \$901 | 60 | 9.7% | \$1,011 | 65 | 10.4% | \$1,044 | 64 | 10.2% |
| BERGEN | WYCKOFF TWP | \$853 | 52 | 10.0% | \$948 | 58 | 10.8% | \$1,032 | 61 | 10.6% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|--|--|----------------------------|--|--|----------------------------|--|--|----------------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$464 — \$1,434 | | 6.4%—14.2% | \$558 — \$1,485 | | 6.3%—15.6% | \$599 — \$1,721 | | 7.4%—14.6% | |
| COUNTY | DISTRICT | | | | | | | | | |
| BURLINGTON | EASTAMPTON TWP | \$798 | 43 | 10.1% | \$917 | 50 | 11.7% | \$953 | 39 | 12.4% |
| BURLINGTON | EDGEWATER PARK TWP | \$844 | 50 | 11.2% | \$893 | 40 | 11.0% | \$977 | 48 | 10.9% |
| BURLINGTON | EVESHAM TWP | \$885 | 56 | 11.9% | \$946 | 57 | 12.2% | \$1,069 | 69 | 12.2% |
| BURLINGTON | LUMBERTON TWP | \$890 | 58 | 11.8% | \$780 | 25 | 10.4% | \$1,152 | 80 | 13.1% |
| BURLINGTON | MEDFORD TWP | \$792 | 38 | 10.1% | \$839 | 35 | 10.0% | \$968 | 42 | 10.8% |
| BURLINGTON | MOUNT HOLLY TWP | \$1,122 | 87 | 11.8% | \$1,250 | 91 | 11.6% | \$1,346 | 91 | 11.6% |
| BURLINGTON | MOUNT LAUREL TWP | \$797 | 42 | 9.9% | \$880 | 38 | 10.5% | \$992 | 51 | 11.0% |
| BURLINGTON | SHAMONG TWP | \$929 | 66 | 10.3% | \$982 | 62 | 10.5% | \$1,037 | 62 | 10.4% |
| BURLINGTON | SOUTHAMPTON TWP | \$829 | 48 | 9.4% | \$902 | 43 | 9.6% | \$1,052 | 66 | 10.2% |
| BURLINGTON | TABERNACLE TWP | \$890 | 58 | 9.7% | \$1,014 | 66 | 10.3% | \$1,114 | 73 | 10.6% |
| BURLINGTON | WESTAMPTON | \$722 | 25 | 9.8% | \$822 | 29 | 10.6% | \$845 | 22 | 9.8% |
| CAMDEN | BELLMAWR BORO | \$710 | 22 | 8.4% | \$728 | 15 | 8.6% | \$683 | 7 | 8.2% |
| CAMDEN | BERLIN BORO | \$667 | 15 | 8.9% | \$823 | 30 | 10.3% | \$747 | 15 | 9.2% |
| CAMDEN | GLOUCESTER TWP | \$728 | 26 | 10.6% | \$739 | 16 | 10.3% | \$816 | 20 | 10.7% |
| CAMDEN | RUNNEMEDE BORO | \$795 | 39 | 9.1% | \$903 | 44 | 9.8% | \$1,021 | 58 | 10.0% |
| CAMDEN | STRATFORD BORO | \$730 | 27 | 9.8% | \$908 | 48 | 9.9% | \$911 | 33 | 10.6% |
| CAMDEN | VOORHEES TWP | \$838 | 49 | 10.0% | \$904 | 45 | 10.3% | \$903 | 31 | 9.5% |
| CAPE MAY | DENNIS TWP | \$575 | 6 | 7.2% | \$572 | 2 | 6.3% | \$691 | 8 | 7.6% |
| CAPE MAY | UPPER TWP | \$812 | 45 | 11.0% | \$777 | 23 | 10.0% | \$889 | 27 | 10.7% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$1,068 | 82 | 11.8% | \$1,275 | 92 | 12.3% | \$1,195 | 83 | 12.0% |
| GLOUCESTER | LOGAN TWP | \$1,090 | 85 | 12.7% | \$1,131 | 81 | 12.7% | \$1,229 | 87 | 12.9% |
| HUDSON | GUTTENBERG TOWN | \$546 | 4 | 9.6% | \$611 | 3 | 9.8% | \$599 | 1 | 8.8% |
| HUNTERDON | CLINTON TWP | \$939 | 67 | 11.4% | \$1,020 | 68 | 12.0% | \$978 | 49 | 11.3% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$1,006 | 77 | 12.3% | \$940 | 55 | 11.1% | \$1,046 | 65 | 11.2% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | |

Low to High Ranges

\$464 — \$1,434

6.4%—14.2%

\$558 — \$1,485

6.3%—15.6%

\$599 — \$1,721

7.4%—14.6%

| COUNTY | DISTRICT | | | | | | | | | |
|-----------|---------------------------|---------|----|-------|---------|----|-------|---------|----|-------|
| HUNTERDON | LEBANON TWP | \$796 | 41 | 8.6% | \$922 | 51 | 9.0% | \$1,016 | 56 | 8.9% |
| HUNTERDON | READINGTON TWP | \$846 | 51 | 9.9% | \$906 | 47 | 10.1% | \$1,004 | 54 | 10.7% |
| MERCER | WASHINGTON TWP | \$747 | 32 | 9.3% | \$896 | 41 | 10.6% | \$856 | 24 | 10.0% |
| MONMOUTH | COLTS NECK TWP | \$686 | 18 | 8.8% | \$904 | 45 | 10.7% | \$943 | 38 | 10.7% |
| MONMOUTH | EATONTOWN BORO | \$928 | 65 | 9.3% | \$1,069 | 75 | 10.1% | \$1,054 | 67 | 10.0% |
| MONMOUTH | FAIR HAVEN BORO | \$763 | 36 | 10.1% | \$825 | 32 | 10.4% | \$865 | 25 | 10.9% |
| MONMOUTH | FREEHOLD BORO | \$693 | 21 | 9.3% | \$750 | 19 | 9.8% | \$734 | 12 | 9.5% |
| MONMOUTH | FREEHOLD TWP | \$747 | 32 | 10.0% | \$771 | 21 | 9.8% | \$925 | 36 | 11.1% |
| MONMOUTH | HOWELL TWP | \$873 | 55 | 10.9% | \$959 | 59 | 11.6% | \$1,117 | 75 | 12.1% |
| MONMOUTH | LITTLE SILVER BORO | \$652 | 12 | 8.1% | \$681 | 10 | 8.3% | \$727 | 11 | 8.2% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$972 | 71 | 13.4% | \$1,170 | 86 | 14.7% | \$1,150 | 79 | 14.0% |
| MONMOUTH | MARLBORO TWP | \$795 | 39 | 11.1% | \$910 | 49 | 11.9% | \$1,025 | 59 | 12.2% |
| MONMOUTH | MILLSTONE TWP | \$663 | 13 | 9.8% | \$695 | 13 | 9.6% | \$669 | 4 | 8.6% |
| MONMOUTH | OCEANPORT BORO | \$643 | 11 | 9.1% | \$741 | 17 | 10.0% | \$739 | 13 | 9.3% |
| MONMOUTH | RED BANK BORO | \$1,434 | 95 | 13.2% | \$1,444 | 94 | 11.6% | \$1,600 | 94 | 13.8% |
| MONMOUTH | RUMSON BORO | \$858 | 54 | 10.7% | \$799 | 27 | 9.4% | \$890 | 28 | 9.8% |
| MONMOUTH | TINTON FALLS | \$922 | 64 | 10.9% | \$887 | 39 | 9.8% | \$1,019 | 57 | 10.7% |
| MONMOUTH | UNION BEACH | \$743 | 29 | 11.0% | \$1,003 | 64 | 13.7% | \$1,030 | 60 | 14.1% |
| MONMOUTH | WEST LONG BRANCH BORO | \$684 | 17 | 10.5% | \$927 | 52 | 13.0% | \$960 | 41 | 12.5% |
| MORRIS | CHESTER TWP | \$1,062 | 81 | 11.3% | \$1,221 | 90 | 12.0% | \$1,359 | 92 | 12.6% |
| MORRIS | DENVILLE TWP | \$721 | 24 | 9.7% | \$679 | 9 | 8.7% | \$745 | 14 | 9.3% |
| MORRIS | EAST HANOVER TWP | \$1,190 | 90 | 11.2% | \$1,111 | 79 | 10.3% | \$1,229 | 87 | 10.7% |
| MORRIS | FLORHAM PARK BORO | \$940 | 68 | 9.2% | \$1,028 | 71 | 9.9% | \$1,140 | 78 | 9.9% |
| MORRIS | HANOVER TWP | \$1,233 | 93 | 12.6% | \$1,485 | 95 | 14.2% | \$1,721 | 95 | 14.6% |

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | |
|--|--|----------------------------|--|--|----------------------------|--|--|----------------------------|--|-------|
| State average - Operating Type K-8 | \$872 | | | \$941 | | | \$1,009 | | | |
| State median - Operating Type K-8 | \$888 | | | \$942 | | | \$995 | | | |
| State average - All operating types | \$1,094 | | | \$1,169 | | | \$1,231 | | | |
| State median - All operating types | \$970 | | | \$1,038 | | | \$1,099 | | | |
| Low to High Ranges | \$464 — \$1,434 | | 6.4%—14.2% | \$558 — \$1,485 | | 6.3%—15.6% | \$599 — \$1,721 | | 7.4%—14.6% | |
| COUNTY | DISTRICT | | | | | | | | | |
| MORRIS | LINCOLN PARK BORO | \$815 | 46 | 9.1% | \$823 | 30 | 8.7% | \$995 | 52 | 9.6% |
| MORRIS | LONG HILL TWP | \$1,082 | 83 | 12.8% | \$1,187 | 89 | 12.9% | \$1,208 | 85 | 13.1% |
| MORRIS | MENDHAM TWP | \$1,025 | 79 | 9.8% | \$1,020 | 68 | 10.1% | \$957 | 40 | 8.9% |
| MORRIS | ROCKAWAY TWP | \$1,207 | 91 | 12.2% | \$1,113 | 80 | 10.5% | \$1,188 | 81 | 10.9% |
| MORRIS | WASHINGTON TWP | \$756 | 35 | 9.0% | \$776 | 22 | 8.7% | \$766 | 16 | 8.2% |
| OCEAN | BARNEGAT TWP | \$979 | 72 | 11.6% | \$1,025 | 70 | 11.6% | \$1,078 | 70 | 11.5% |
| PASSAIC | HALEDON BORO | \$527 | 3 | 6.9% | \$628 | 5 | 8.1% | \$635 | 2 | 8.0% |
| PASSAIC | LITTLE FALLS TWP | \$546 | 4 | 6.7% | \$780 | 25 | 9.0% | \$811 | 18 | 8.8% |
| PASSAIC | PROSPECT PARK BORO | \$634 | 9 | 9.1% | \$827 | 33 | 10.4% | \$969 | 43 | 11.5% |
| PASSAIC | RINGWOOD BORO | \$994 | 75 | 11.6% | \$1,099 | 78 | 12.3% | \$1,085 | 71 | 11.3% |
| PASSAIC | TOTOWA BORO | \$744 | 30 | 9.3% | \$760 | 20 | 9.5% | \$711 | 9 | 9.5% |
| PASSAIC | WANAQUE BORO | \$945 | 69 | 10.6% | \$977 | 61 | 10.7% | \$902 | 30 | 10.7% |
| PASSAIC | WEST PATERSON BORO | \$918 | 63 | 10.3% | \$944 | 56 | 10.6% | \$1,011 | 55 | 10.2% |
| SOMERSET | BRANCHBURG TWP | \$1,108 | 86 | 11.3% | \$1,176 | 87 | 11.0% | \$1,101 | 72 | 10.1% |
| SOMERSET | GREEN BROOK TWP | \$1,223 | 92 | 13.6% | \$1,433 | 93 | 15.6% | \$906 | 32 | 10.0% |
| SOMERSET | WARREN TWP | \$1,089 | 84 | 11.1% | \$1,059 | 74 | 10.4% | \$1,059 | 68 | 10.3% |
| SUSSEX | ANDOVER REG | \$826 | 47 | 10.3% | \$935 | 54 | 11.3% | \$1,003 | 53 | 11.1% |
| SUSSEX | BYRAM TWP | \$690 | 20 | 10.6% | \$654 | 8 | 9.6% | \$918 | 35 | 12.1% |
| SUSSEX | HARDYSTON TWP | \$714 | 23 | 10.1% | \$691 | 12 | 9.4% | \$1,115 | 74 | 13.3% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$663 | 13 | 8.1% | \$744 | 18 | 8.3% | \$725 | 10 | 7.4% |
| WARREN | GREAT MEADOWS REGIONAL | \$732 | 28 | 9.9% | \$804 | 28 | 10.2% | \$878 | 26 | 10.3% |
| WARREN | GREENWICH TWP | \$498 | 2 | 8.5% | \$629 | 6 | 10.0% | \$897 | 29 | 12.4% |
| WARREN | LOPATCONG TWP | \$589 | 7 | 8.6% | \$558 | 1 | 8.3% | \$1,126 | 76 | 14.6% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|--|---|--|--|---|--|--|---|
|--|--|--|---|--|--|---|--|--|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| Low to High Ranges | \$25 —\$759 | 0.0%—8.3% | 0.0%—69.5% | \$25 —\$801 | 0.0%— 8.6% | 0.0%—65.7% | \$24 —\$868 | 0.0%—8.3% | 0.0%—67.0% |
|--------------------|-------------|-----------|------------|-------------|------------|------------|-------------|-----------|------------|
|--------------------|-------------|-----------|------------|-------------|------------|------------|-------------|-----------|------------|

| COUNTY | DISTRICT | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil | 2003-04 % of Sal/Ben To Tot Op/Maint |
|----------|-------------------------|--|--------------------|--|---|--|--------------------|--|---|--|--------------------|--|---|
| ATLANTIC | ABSECON CITY | \$326 | 19 | 4.7% | 53.6% | \$332 | 18 | 4.7% | 53.0% | \$355 | 13 | 4.7% | 52.9% |
| ATLANTIC | BRIGANTINE CITY | \$376 | 32 | 5.3% | 41.1% | \$424 | 35 | 5.2% | 43.5% | \$416 | 24 | 5.0% | 42.6% |
| ATLANTIC | GALLOWAY TWP | \$339 | 22 | 4.5% | 45.6% | \$361 | 22 | 4.6% | 46.5% | \$421 | 25 | 4.9% | 49.7% |
| ATLANTIC | HAMILTON TWP | \$455 | 54 | 6.8% | 53.3% | \$501 | 58 | 6.3% | 53.6% | \$516 | 54 | 6.3% | 53.2% |
| ATLANTIC | LINWOOD CITY | \$460 | 56 | 5.7% | 46.0% | \$565 | 71 | 6.5% | 48.3% | \$600 | 74 | 6.5% | 49.1% |
| ATLANTIC | MULLICA TWP | \$362 | 26 | 5.1% | 52.6% | \$453 | 43 | 5.4% | 53.9% | \$436 | 29 | 5.4% | 53.6% |
| ATLANTIC | NORTHFIELD CITY | \$333 | 21 | 4.7% | 52.1% | \$324 | 14 | 4.8% | 51.5% | \$323 | 9 | 4.7% | 49.5% |
| ATLANTIC | SOMERS POINT CITY | \$430 | 47 | 5.9% | 63.2% | \$427 | 38 | 5.7% | 59.2% | \$482 | 43 | 6.1% | 61.8% |
| ATLANTIC | VENTNOR CITY | \$25 | 1 | 0.4% | 5.4% | \$27 | 2 | 0.3% | 3.9% | \$24 | 1 | 0.3% | 3.5% |
| BERGEN | ALLENDALE BORO | \$395 | 38 | 4.4% | 50.3% | \$496 | 55 | 5.7% | 55.0% | \$581 | 69 | 6.1% | 59.8% |
| BERGEN | CLOSTER BORO | \$496 | 65 | 5.7% | 61.3% | \$488 | 53 | 5.4% | 57.6% | \$511 | 53 | 5.4% | 54.8% |
| BERGEN | EAST RUTHERFORD BORO | \$698 | 89 | 6.5% | 54.2% | \$581 | 72 | 5.0% | 50.2% | \$760 | 92 | 6.6% | 54.7% |
| BERGEN | FAIRVIEW BORO | \$593 | 82 | 8.2% | 57.9% | \$667 | 87 | 8.6% | 57.3% | \$483 | 44 | 7.0% | 52.7% |
| BERGEN | FRANKLIN LAKES BORO | \$32 | 2 | 0.3% | 3.2% | \$25 | 1 | 0.2% | 2.3% | \$41 | 2 | 0.4% | 4.2% |
| BERGEN | HILLSDALE BORO | \$591 | 80 | 6.8% | 62.3% | \$613 | 78 | 6.8% | 58.8% | \$651 | 79 | 7.0% | 62.6% |
| BERGEN | LITTLE FERRY BORO | \$415 | 43 | 6.0% | 55.0% | \$438 | 41 | 5.8% | 52.6% | \$442 | 33 | 5.6% | 53.1% |
| BERGEN | MAYWOOD BORO | \$499 | 66 | 5.9% | 55.0% | \$583 | 73 | 6.5% | 50.7% | \$630 | 78 | 6.4% | 53.0% |
| BERGEN | MONTVALE BORO | \$621 | 87 | 6.3% | 62.7% | \$638 | 85 | 6.4% | 62.9% | \$737 | 88 | 6.9% | 64.9% |
| BERGEN | OAKLAND BORO | \$560 | 75 | 5.5% | 63.1% | \$637 | 84 | 6.0% | 64.5% | \$574 | 66 | 5.4% | 59.0% |
| BERGEN | OLD TAPPAN BORO | \$307 | 17 | 3.5% | 30.0% | \$350 | 19 | 3.8% | 32.2% | \$458 | 36 | 5.0% | 38.0% |
| BERGEN | RIVER VALE TWP | \$599 | 84 | 6.4% | 53.2% | \$669 | 88 | 7.0% | 56.6% | \$715 | 87 | 7.0% | 54.3% |
| BERGEN | UPPER SADDLE RIVER BORO | \$699 | 90 | 7.3% | 61.5% | \$630 | 82 | 6.5% | 59.7% | \$705 | 86 | 6.9% | 56.2% |
| BERGEN | WOODCLIFF LAKE BORO | \$553 | 74 | 6.0% | 61.4% | \$599 | 77 | 6.1% | 59.2% | \$618 | 76 | 6.1% | 59.2% |
| BERGEN | WYCKOFF TWP | \$415 | 43 | 4.9% | 48.7% | \$457 | 47 | 5.2% | 48.2% | \$480 | 42 | 4.9% | 46.5% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total Comparative 2001-02 Ranking | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total Comparative 2002-03 Ranking | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total Comparative 2003-04 Ranking | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|--|---|--|--|---|--|--|---|
|--|--|--|---|--|--|---|--|--|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|
| Low to High Ranges | \$25 —\$759 | 0.0%—8.3% | 0.0%—69.5% | \$25 —\$801 | 0.0%— 8.6% | 0.0%—65.7% | \$24 —\$868 | 0.0%—8.3% | 0.0%—67.0% |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|------------------------|-------|----|------|-------|-------|----|------|-------|-------|----|------|-------|
| BURLINGTON | EASTAMPTON TWP | \$300 | 15 | 3.8% | 37.6% | \$425 | 36 | 5.4% | 46.3% | \$401 | 21 | 5.2% | 42.1% |
| BURLINGTON | EDGEWATER PARK TWP | \$468 | 58 | 6.2% | 55.5% | \$499 | 56 | 6.2% | 55.9% | \$530 | 57 | 5.9% | 54.2% |
| BURLINGTON | EVESHAM TWP | \$511 | 68 | 6.9% | 57.7% | \$529 | 62 | 6.8% | 55.9% | \$590 | 72 | 6.7% | 55.2% |
| BURLINGTON | LUMBERTON TWP | \$368 | 30 | 4.9% | 41.3% | \$315 | 13 | 4.2% | 40.4% | \$462 | 38 | 5.2% | 40.1% |
| BURLINGTON | MEDFORD TWP | \$436 | 49 | 5.5% | 55.1% | \$455 | 46 | 5.4% | 54.2% | \$520 | 55 | 5.8% | 53.7% |
| BURLINGTON | MOUNT HOLLY TWP | \$611 | 86 | 6.4% | 54.5% | \$672 | 89 | 6.3% | 53.8% | \$748 | 90 | 6.4% | 55.6% |
| BURLINGTON | MOUNT LAUREL TWP | \$472 | 60 | 5.9% | 59.2% | \$491 | 54 | 5.9% | 55.8% | \$539 | 60 | 6.0% | 54.3% |
| BURLINGTON | SHAMONG TWP | \$607 | 85 | 6.7% | 65.3% | \$639 | 86 | 6.8% | 65.1% | \$669 | 81 | 6.7% | 64.5% |
| BURLINGTON | SOUTHAMPTON TWP | \$465 | 57 | 5.3% | 56.1% | \$509 | 59 | 5.4% | 56.4% | \$575 | 67 | 5.6% | 54.7% |
| BURLINGTON | TABERNACLE TWP | \$422 | 45 | 4.6% | 47.4% | \$484 | 51 | 4.9% | 47.7% | \$561 | 62 | 5.3% | 50.4% |
| BURLINGTON | WESTAMPTON | \$363 | 27 | 4.9% | 50.3% | \$436 | 40 | 5.6% | 53.0% | \$458 | 36 | 5.3% | 54.2% |
| CAMDEN | BELLMAWR BORO | \$385 | 35 | 4.5% | 54.2% | \$402 | 33 | 4.8% | 55.2% | \$391 | 19 | 4.7% | 57.2% |
| CAMDEN | BERLIN BORO | \$361 | 25 | 4.8% | 54.1% | \$425 | 36 | 5.3% | 51.6% | \$362 | 17 | 4.4% | 48.5% |
| CAMDEN | GLOUCESTER TWP | \$379 | 34 | 5.5% | 52.1% | \$393 | 31 | 5.5% | 53.2% | \$415 | 23 | 5.4% | 50.9% |
| CAMDEN | RUNNEMEDE BORO | \$410 | 42 | 4.7% | 51.6% | \$453 | 43 | 4.9% | 50.2% | \$500 | 48 | 4.9% | 49.0% |
| CAMDEN | STRATFORD BORO | \$434 | 48 | 5.8% | 59.5% | \$512 | 61 | 5.6% | 56.4% | \$520 | 55 | 6.1% | 57.1% |
| CAMDEN | VOORHEES TWP | \$371 | 31 | 4.4% | 44.3% | \$354 | 20 | 4.0% | 39.2% | \$364 | 18 | 3.8% | 40.3% |
| CAPE MAY | DENNIS TWP | \$272 | 11 | 3.4% | 47.3% | \$294 | 11 | 3.2% | 51.4% | \$353 | 12 | 3.9% | 51.1% |
| CAPE MAY | UPPER TWP | \$453 | 53 | 6.1% | 55.8% | \$371 | 24 | 4.7% | 47.7% | \$498 | 46 | 6.0% | 56.0% |
| CUMBERLAND | UPPER DEERFIELD TWP | \$581 | 78 | 6.4% | 54.4% | \$722 | 91 | 7.0% | 56.6% | \$696 | 84 | 7.0% | 58.2% |
| GLOUCESTER | LOGAN TWP | \$163 | 4 | 1.9% | 15.0% | \$178 | 4 | 2.0% | 15.7% | \$186 | 4 | 2.0% | 15.1% |
| HUDSON | GUTTENBERG TOWN | \$220 | 7 | 3.9% | 40.3% | \$267 | 9 | 4.3% | 43.7% | \$334 | 10 | 4.9% | 55.8% |
| HUNTERDON | CLINTON TWP | \$446 | 51 | 5.4% | 47.5% | \$499 | 56 | 5.9% | 48.9% | \$498 | 46 | 5.8% | 50.9% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$188 | 5 | 2.3% | 18.7% | \$199 | 5 | 2.3% | 21.2% | \$219 | 5 | 2.3% | 20.9% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Cost / Pupil | 2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Cost / Pupil | 2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Cost / Pupil | 2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint |
|--|--|---|--|--|---|--|--|---|--|
|--|--|---|--|--|---|--|--|---|--|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|
| Low to High Ranges | \$25 —\$759 | 0.0%—8.3% | 0.0%—69.5% | \$25 —\$801 | 0.0%— 8.6% | 0.0%—65.7% | \$24 —\$868 | 0.0%—8.3% | 0.0%—67.0% |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|---------------------------|-------|------|------|-------|-------|------|------|-------|-------|------|------|-------|
| HUNTERDON | LEBANON TWP | \$502 | 67 | 5.4% | 63.1% | \$529 | 62 | 5.2% | 57.4% | \$571 | 65 | 5.0% | 56.2% |
| HUNTERDON | READINGTON TWP | \$445 | 50 | 5.2% | 52.6% | \$463 | 49 | 5.2% | 51.1% | \$504 | 52 | 5.4% | 50.2% |
| MERCER | WASHINGTON TWP | \$367 | 29 | 4.6% | 49.1% | \$386 | 27 | 4.6% | 43.1% | \$433 | 28 | 5.1% | 50.6% |
| MONMOUTH | COLTS NECK TWP | \$376 | 32 | 4.8% | 54.8% | \$387 | 28 | 4.6% | 42.8% | \$466 | 39 | 5.3% | 49.4% |
| MONMOUTH | EATONTOWN BORO | ---- | ---- | 0.0% | 0.0% | ---- | ---- | 0.0% | 0.0% | ---- | ---- | 0.0% | 0.0% |
| MONMOUTH | FAIR HAVEN BORO | \$397 | 39 | 5.2% | 52.0% | \$417 | 34 | 5.2% | 50.5% | \$436 | 29 | 5.5% | 50.4% |
| MONMOUTH | FREEHOLD BORO | \$341 | 23 | 4.6% | 49.2% | \$359 | 21 | 4.7% | 47.9% | \$356 | 14 | 4.6% | 48.5% |
| MONMOUTH | FREEHOLD TWP | \$365 | 28 | 4.9% | 48.9% | \$385 | 26 | 4.9% | 49.9% | \$500 | 48 | 6.0% | 54.1% |
| MONMOUTH | HOWELL TWP | \$516 | 70 | 6.5% | 59.1% | \$555 | 69 | 6.7% | 57.9% | \$569 | 63 | 6.1% | 50.9% |
| MONMOUTH | LITTLE SILVER BORO | \$292 | 14 | 3.6% | 44.8% | \$311 | 12 | 3.8% | 45.7% | \$317 | 8 | 3.6% | 43.6% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$514 | 69 | 7.1% | 52.9% | \$595 | 74 | 7.5% | 50.9% | \$588 | 71 | 7.1% | 51.1% |
| MONMOUTH | MARLBORO TWP | \$546 | 73 | 7.6% | 68.7% | \$598 | 76 | 7.8% | 65.7% | \$687 | 83 | 8.1% | 67.0% |
| MONMOUTH | MILLSTONE TWP | \$311 | 18 | 4.6% | 46.9% | \$325 | 15 | 4.5% | 46.8% | \$335 | 11 | 4.3% | 50.1% |
| MONMOUTH | OCEANPORT BORO | \$258 | 9 | 3.7% | 40.1% | \$286 | 10 | 3.9% | 38.6% | \$291 | 7 | 3.7% | 39.4% |
| MONMOUTH | RED BANK BORO | \$759 | 94 | 7.0% | 52.9% | \$722 | 91 | 5.8% | 50.0% | \$783 | 93 | 6.8% | 48.9% |
| MONMOUTH | RUMSON BORO | \$448 | 52 | 5.6% | 52.2% | \$454 | 45 | 5.3% | 56.8% | \$488 | 45 | 5.4% | 54.8% |
| MONMOUTH | TINTON FALLS | \$57 | 3 | 0.7% | 6.2% | \$56 | 3 | 0.6% | 6.3% | \$69 | 3 | 0.7% | 6.8% |
| MONMOUTH | UNION BEACH | \$468 | 58 | 6.9% | 63.0% | \$628 | 81 | 8.6% | 62.6% | \$609 | 75 | 8.3% | 59.1% |
| MONMOUTH | WEST LONG BRANCH BORO | \$283 | 12 | 4.4% | 41.4% | \$375 | 25 | 5.3% | 40.5% | \$395 | 20 | 5.1% | 41.1% |
| MORRIS | CHESTER TWP | \$593 | 82 | 6.3% | 55.8% | \$625 | 79 | 6.1% | 51.2% | \$739 | 89 | 6.8% | 54.4% |
| MORRIS | DENVILLE TWP | \$387 | 37 | 5.2% | 53.7% | \$389 | 29 | 5.0% | 57.3% | \$405 | 22 | 5.0% | 54.4% |
| MORRIS | EAST HANOVER TWP | \$679 | 88 | 6.4% | 57.1% | \$687 | 90 | 6.4% | 61.8% | \$751 | 91 | 6.5% | 61.1% |
| MORRIS | FLORHAM PARK BORO | \$426 | 46 | 4.2% | 45.3% | \$531 | 65 | 5.1% | 51.7% | \$618 | 76 | 5.4% | 54.2% |
| MORRIS | HANOVER TWP | \$715 | 92 | 7.3% | 58.0% | \$801 | 94 | 7.6% | 53.9% | \$868 | 94 | 7.4% | 50.4% |

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 % of Total 2001-02 Comparative Ranking | 2001-02 % of Sal/Ben To Tot Op/Maint | Actual 2002-03 Per Pupil Cost | 2002-03 % of Total 2002-03 Comparative Ranking | 2002-03 % of Sal/Ben To Tot Op/Maint | Budget 2003-04 Per Pupil Cost | 2003-04 % of Total 2003-04 Comparative Ranking | 2003-04 % of Sal/Ben To Tot Op/Maint |
|--|--|--|---|--|--|---|--|--|---|
|--|--|--|---|--|--|---|--|--|---|

| | | | | | | | | | |
|-------------------------------------|-------|--|--|-------|--|--|-------|--|--|
| State average - Operating Type K-8 | \$435 | | | \$461 | | | \$497 | | |
| State median - Operating Type K-8 | \$422 | | | \$458 | | | \$487 | | |
| State average - All operating types | \$593 | | | \$620 | | | \$658 | | |
| State median - All operating types | \$491 | | | \$519 | | | \$552 | | |

| | | | | | | | | | |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|
| Low to High Ranges | \$25 —\$759 | 0.0%—8.3% | 0.0%—69.5% | \$25 —\$801 | 0.0%— 8.6% | 0.0%—65.7% | \$24 —\$868 | 0.0%—8.3% | 0.0%—67.0% |
|---------------------------|--------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|

| COUNTY | DISTRICT | | | | | | | | | | | | |
|---------------|-------------------------|-------|----|------|-------|-------|----|------|-------|-------|----|------|-------|
| MORRIS | LINCOLN PARK BORO | \$474 | 61 | 5.3% | 58.2% | \$480 | 50 | 5.1% | 58.3% | \$579 | 68 | 5.6% | 58.2% |
| MORRIS | LONG HILL TWP | \$699 | 90 | 8.3% | 64.6% | \$749 | 93 | 8.1% | 63.1% | \$698 | 85 | 7.6% | 57.8% |
| MORRIS | MENDHAM TWP | \$491 | 64 | 4.7% | 47.9% | \$562 | 70 | 5.5% | 55.1% | \$585 | 70 | 5.4% | 61.1% |
| MORRIS | ROCKAWAY TWP | \$725 | 93 | 7.4% | 60.1% | \$635 | 83 | 6.0% | 57.1% | \$676 | 82 | 6.2% | 56.9% |
| MORRIS | WASHINGTON TWP | \$402 | 41 | 4.8% | 53.2% | \$399 | 32 | 4.4% | 51.4% | \$427 | 27 | 4.6% | 55.7% |
| OCEAN | BARNEGAT TWP | \$482 | 63 | 5.7% | 49.2% | \$449 | 42 | 5.1% | 43.8% | \$500 | 48 | 5.3% | 46.4% |
| PASSAIC | HALEDON BORO | \$255 | 8 | 3.3% | 48.4% | \$247 | 7 | 3.2% | 39.3% | \$251 | 6 | 3.1% | 39.5% |
| PASSAIC | LITTLE FALLS TWP | \$353 | 24 | 4.3% | 64.7% | \$459 | 48 | 5.3% | 58.8% | \$440 | 32 | 4.8% | 54.3% |
| PASSAIC | PROSPECT PARK BORO | \$287 | 13 | 4.1% | 45.3% | \$367 | 23 | 4.6% | 44.4% | \$424 | 26 | 5.0% | 43.8% |
| PASSAIC | RINGWOOD BORO | \$591 | 80 | 6.9% | 59.5% | \$626 | 80 | 7.0% | 57.0% | \$660 | 80 | 6.9% | 60.8% |
| PASSAIC | TOTOWA BORO | \$517 | 71 | 6.5% | 69.5% | \$486 | 52 | 6.1% | 63.9% | \$472 | 41 | 6.3% | 66.4% |
| PASSAIC | WANAQUE BORO | \$566 | 76 | 6.4% | 59.9% | \$596 | 75 | 6.5% | 61.0% | \$503 | 51 | 6.0% | 55.8% |
| PASSAIC | WEST PATERSON BORO | \$527 | 72 | 5.9% | 57.4% | \$536 | 66 | 6.0% | 56.8% | \$594 | 73 | 6.0% | 58.8% |
| SOMERSET | BRANCHBURG TWP | \$457 | 55 | 4.7% | 41.2% | \$529 | 62 | 5.0% | 45.0% | \$537 | 59 | 4.9% | 48.8% |
| SOMERSET | GREEN BROOK TWP | \$574 | 77 | 6.4% | 46.9% | \$553 | 68 | 6.0% | 38.6% | \$543 | 61 | 6.0% | 59.9% |
| SOMERSET | WARREN TWP | \$585 | 79 | 6.0% | 53.7% | \$540 | 67 | 5.3% | 51.0% | \$570 | 64 | 5.5% | 53.8% |
| SUSSEX | ANDOVER REG | \$478 | 62 | 6.0% | 57.9% | \$509 | 59 | 6.1% | 54.4% | \$534 | 58 | 5.9% | 53.2% |
| SUSSEX | BYRAM TWP | \$330 | 20 | 5.1% | 47.8% | \$326 | 16 | 4.8% | 49.8% | \$470 | 40 | 6.2% | 51.2% |
| SUSSEX | HARDYSTON TWP | \$304 | 16 | 4.3% | 42.6% | \$329 | 17 | 4.5% | 47.6% | \$439 | 31 | 5.2% | 39.4% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$385 | 35 | 4.7% | 58.1% | \$389 | 29 | 4.3% | 52.3% | \$359 | 15 | 3.6% | 49.5% |
| WARREN | GREAT MEADOWS REGIONAL | \$400 | 40 | 5.4% | 54.6% | \$429 | 39 | 5.5% | 53.4% | \$450 | 35 | 5.3% | 51.3% |
| WARREN | GREENWICH TWP | \$205 | 6 | 3.5% | 41.2% | \$227 | 6 | 3.6% | 36.1% | \$359 | 15 | 4.9% | 40.0% |
| WARREN | LOPATCONG TWP | \$264 | 10 | 3.8% | 44.8% | \$257 | 8 | 3.8% | 46.1% | \$445 | 34 | 5.8% | 39.5% |

Food Service - Indicator 12
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$3 — \$114 | | 0.0%—1.1% | | \$1 — \$109 | | 0.0%—1.0% | | \$1 — \$75 | | 0.0%—0.7% |
|--------------------|-------------------------|-------------|------|-----------|-------|-------------|------|-----------|------|------------|------|-----------|
| COUNTY | DISTRICT | | | | | | | | | | | |
| ATLANTIC | ABSECON CITY | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| ATLANTIC | BRIGANTINE CITY | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| ATLANTIC | GALLOWAY TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| ATLANTIC | HAMILTON TWP | \$7 | 4 | 0.1% | \$2 | 4 | 0.0% | \$1 | 1 | 0.0% | | 0.0% |
| ATLANTIC | LINWOOD CITY | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| ATLANTIC | MULLICA TWP | \$19 | 13 | 0.3% | \$46 | 24 | 0.5% | \$9 | 15 | 0.1% | | 0.1% |
| ATLANTIC | NORTHFIELD CITY | \$20 | 14 | 0.3% | \$7 | 10 | 0.1% | \$47 | 29 | 0.7% | | 0.7% |
| ATLANTIC | SOMERS POINT CITY | ---- | ---- | 0.0% | \$12 | 14 | 0.2% | \$13 | 20 | 0.2% | | 0.2% |
| ATLANTIC | VENTNOR CITY | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | ALLENDALE BORO | ---- | ---- | 0.0% | \$1 | 1 | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | CLOSTER BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | EAST RUTHERFORD BORO | \$114 | 28 | 1.1% | \$109 | 31 | 0.9% | \$32 | 25 | 0.3% | | 0.3% |
| BERGEN | FAIRVIEW BORO | \$3 | 1 | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | FRANKLIN LAKES BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | HILLSDALE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | LITTLE FERRY BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | MAYWOOD BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | MONTVALE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | OAKLAND BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | OLD TAPPAN BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | RIVER VALE TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | UPPER SADDLE RIVER BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | WOODCLIFF LAKE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| BERGEN | WYCKOFF TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$3 — \$114 | | 0.0%—1.1% | \$1 — \$109 | | 0.0%—1.0% | \$1 — \$75 | | 0.0%—0.7% |
|--------------------|------------------------|-------------|------|-----------|-------------|------|-----------|------------|------|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| BURLINGTON | EASTAMPTON TWP | \$29 | 16 | 0.4% | \$2 | 4 | 0.0% | \$6 | 13 | 0.1% |
| BURLINGTON | EDGEWATER PARK TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | EVESHAM TWP | ---- | ---- | 0.0% | \$5 | 8 | 0.1% | \$37 | 26 | 0.4% |
| BURLINGTON | LUMBERTON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | MEDFORD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | MOUNT HOLLY TWP | \$62 | 25 | 0.7% | \$103 | 30 | 1.0% | ---- | ---- | 0.0% |
| BURLINGTON | MOUNT LAUREL TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| BURLINGTON | SHAMONG TWP | \$37 | 20 | 0.4% | \$49 | 26 | 0.5% | \$11 | 18 | 0.1% |
| BURLINGTON | SOUTHAMPTON TWP | \$23 | 15 | 0.3% | \$40 | 23 | 0.4% | \$41 | 27 | 0.4% |
| BURLINGTON | TABERNACLE TWP | \$93 | 27 | 1.0% | \$99 | 29 | 1.0% | \$75 | 31 | 0.7% |
| BURLINGTON | WESTAMPTON | \$7 | 4 | 0.1% | \$8 | 11 | 0.1% | ---- | ---- | 0.0% |
| CAMDEN | BELLMAWR BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| CAMDEN | BERLIN BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| CAMDEN | GLOUCESTER TWP | \$31 | 18 | 0.5% | \$31 | 19 | 0.4% | ---- | ---- | 0.0% |
| CAMDEN | RUNNEMEDE BORO | \$30 | 17 | 0.3% | \$26 | 18 | 0.3% | \$30 | 23 | 0.3% |
| CAMDEN | STRATFORD BORO | ---- | ---- | 0.0% | \$3 | 6 | 0.0% | \$3 | 3 | 0.0% |
| CAMDEN | VOORHEES TWP | \$51 | 24 | 0.6% | \$59 | 28 | 0.7% | \$4 | 6 | 0.0% |
| CAPE MAY | DENNIS TWP | \$47 | 23 | 0.6% | \$39 | 22 | 0.4% | \$30 | 23 | 0.3% |
| CAPE MAY | UPPER TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| CUMBERLAND | UPPER DEERFIELD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| GLOUCESTER | LOGAN TWP | \$34 | 19 | 0.4% | \$33 | 20 | 0.4% | ---- | ---- | 0.0% |
| HUDSON | GUTTENBERG TOWN | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| HUNTERDON | CLINTON TWP | \$4 | 3 | 0.0% | \$3 | 6 | 0.0% | \$5 | 9 | 0.1% |
| HUNTERDON | FLEMINGTON-RARITAN REG | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$3 — \$114 | 0.0%—1.1% | \$1 — \$109 | 0.0%—1.0% | \$1 — \$75 | 0.0%—0.7% | | |
|--------------------|---------------------------|-------------|-----------|-------------|-----------|------------|-----------|------|------|
| COUNTY | DISTRICT | | | | | | | | |
| HUNTERDON | LEBANON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| HUNTERDON | READINGTON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| MERCER | WASHINGTON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | 0.0% |
| MONMOUTH | COLTS NECK TWP | ---- | ---- | 0.0% | ---- | ---- | \$8 | 14 | 0.1% |
| MONMOUTH | EATONTOWN BORO | \$15 | 12 | 0.1% | \$24 | 17 | \$3 | 3 | 0.0% |
| MONMOUTH | FAIR HAVEN BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | FREEHOLD BORO | \$62 | 25 | 0.8% | \$50 | 27 | \$25 | 22 | 0.3% |
| MONMOUTH | FREEHOLD TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | HOWELL TWP | \$7 | 4 | 0.1% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | LITTLE SILVER BORO | \$11 | 10 | 0.1% | \$17 | 16 | \$18 | 21 | 0.2% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | MARLBORO TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | MILLSTONE TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | OCEANPORT BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | RED BANK BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | RUMSON BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | TINTON FALLS | ---- | ---- | 0.0% | \$5 | 8 | \$5 | 9 | 0.1% |
| MONMOUTH | UNION BEACH | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MONMOUTH | WEST LONG BRANCH BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MORRIS | CHESTER TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MORRIS | DENVILLE TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MORRIS | EAST HANOVER TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MORRIS | FLORHAM PARK BORO | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |
| MORRIS | HANOVER TWP | ---- | ---- | 0.0% | ---- | ---- | ---- | ---- | 0.0% |

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$37 | | | \$38 | | | \$30 | | |
| State median - Operating Type K-8 | \$43 | | | \$42 | | | \$33 | | |
| State average - All operating types | \$55 | | | \$57 | | | \$49 | | |
| State median - All operating types | \$37 | | | \$39 | | | \$29 | | |

| Low to High Ranges | | \$3 — \$114 | 0.0%—1.1% | \$1 — \$109 | 0.0%—1.0% | \$1 — \$75 | 0.0%—0.7% | | | |
|--------------------|-------------------------|-------------|-----------|-------------|-----------|------------|-----------|------|------|------|
| COUNTY | DISTRICT | | | | | | | | | |
| MORRIS | LINCOLN PARK BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$60 | 30 | 0.6% |
| MORRIS | LONG HILL TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | MENDHAM TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| MORRIS | ROCKAWAY TWP | \$7 | 4 | 0.1% | \$14 | 15 | 0.1% | ---- | ---- | 0.0% |
| MORRIS | WASHINGTON TWP | \$8 | 8 | 0.1% | \$9 | 12 | 0.1% | \$5 | 9 | 0.1% |
| OCEAN | BARNEGAT TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | HALEDON BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | LITTLE FALLS TWP | \$11 | 10 | 0.1% | \$1 | 1 | 0.0% | \$11 | 18 | 0.1% |
| PASSAIC | PROSPECT PARK BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$4 | 6 | 0.0% |
| PASSAIC | RINGWOOD BORO | \$3 | 1 | 0.0% | \$1 | 1 | 0.0% | \$1 | 1 | 0.0% |
| PASSAIC | TOTOWA BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | WANAQUE BORO | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | WEST PATERSON BORO | \$46 | 22 | 0.5% | \$46 | 24 | 0.5% | \$43 | 28 | 0.4% |
| SOMERSET | BRANCHBURG TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$5 | 9 | 0.0% |
| SOMERSET | GREEN BROOK TWP | \$10 | 9 | 0.1% | \$9 | 12 | 0.1% | \$9 | 15 | 0.1% |
| SOMERSET | WARREN TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SUSSEX | ANDOVER REG | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$4 | 6 | 0.0% |
| SUSSEX | BYRAM TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| SUSSEX | HARDYSTON TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | \$3 | 3 | 0.0% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | GREAT MEADOWS REGIONAL | \$39 | 21 | 0.5% | \$35 | 21 | 0.4% | \$9 | 15 | 0.1% |
| WARREN | GREENWICH TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | LOPATCONG TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Extracurricular Cost- Indicator 13
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$1 — \$148 | | 0.0%—1.6% | \$1 — \$195 | | 0.0%—2.2% | \$1 — \$195 | | 0.0%—2.1% |
|--------------------|-------------------------|-------------|----|-----------|-------------|----|-----------|-------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| ATLANTIC | ABSECON CITY | \$22 | 6 | 0.3% | \$22 | 4 | 0.3% | \$23 | 6 | 0.3% |
| ATLANTIC | BRIGANTINE CITY | \$103 | 85 | 1.5% | \$113 | 85 | 1.4% | \$86 | 71 | 1.0% |
| ATLANTIC | GALLOWAY TWP | \$61 | 52 | 0.8% | \$70 | 61 | 0.9% | \$60 | 37 | 0.7% |
| ATLANTIC | HAMILTON TWP | \$56 | 46 | 0.8% | \$54 | 38 | 0.7% | \$48 | 22 | 0.6% |
| ATLANTIC | LINWOOD CITY | \$61 | 52 | 0.8% | \$67 | 56 | 0.8% | \$72 | 51 | 0.8% |
| ATLANTIC | MULLICA TWP | \$40 | 19 | 0.6% | \$61 | 44 | 0.7% | \$70 | 49 | 0.9% |
| ATLANTIC | NORTHFIELD CITY | \$35 | 13 | 0.5% | \$37 | 11 | 0.5% | \$38 | 11 | 0.5% |
| ATLANTIC | SOMERS POINT CITY | \$55 | 43 | 0.8% | \$65 | 52 | 0.9% | \$74 | 57 | 0.9% |
| ATLANTIC | VENTNOR CITY | \$66 | 61 | 0.9% | \$62 | 48 | 0.8% | \$74 | 57 | 0.9% |
| BERGEN | ALLENDALE BORO | \$48 | 34 | 0.5% | \$50 | 28 | 0.6% | \$61 | 41 | 0.6% |
| BERGEN | CLOSTER BORO | \$48 | 34 | 0.5% | \$40 | 13 | 0.4% | \$45 | 16 | 0.5% |
| BERGEN | EAST RUTHERFORD BORO | \$17 | 4 | 0.2% | \$50 | 28 | 0.4% | \$47 | 20 | 0.4% |
| BERGEN | FAIRVIEW BORO | \$39 | 17 | 0.5% | \$52 | 35 | 0.7% | \$24 | 7 | 0.4% |
| BERGEN | FRANKLIN LAKES BORO | \$66 | 61 | 0.7% | \$72 | 66 | 0.7% | \$73 | 54 | 0.7% |
| BERGEN | HILLSDALE BORO | \$39 | 17 | 0.5% | \$48 | 23 | 0.5% | \$51 | 25 | 0.6% |
| BERGEN | LITTLE FERRY BORO | \$19 | 5 | 0.3% | \$23 | 5 | 0.3% | \$24 | 7 | 0.3% |
| BERGEN | MAYWOOD BORO | \$33 | 9 | 0.4% | \$49 | 26 | 0.5% | \$46 | 18 | 0.5% |
| BERGEN | MONTVALE BORO | \$77 | 76 | 0.8% | \$62 | 48 | 0.6% | \$64 | 42 | 0.6% |
| BERGEN | OAKLAND BORO | \$55 | 43 | 0.5% | \$52 | 35 | 0.5% | \$57 | 31 | 0.5% |
| BERGEN | OLD TAPPAN BORO | \$56 | 46 | 0.6% | \$68 | 60 | 0.7% | \$6 | 3 | 0.1% |
| BERGEN | RIVER VALE TWP | \$77 | 76 | 0.8% | \$79 | 72 | 0.8% | \$82 | 68 | 0.8% |
| BERGEN | UPPER SADDLE RIVER BORO | \$52 | 37 | 0.5% | \$53 | 37 | 0.6% | \$58 | 35 | 0.6% |
| BERGEN | WOODCLIFF LAKE BORO | \$70 | 68 | 0.8% | \$71 | 63 | 0.7% | \$73 | 54 | 0.7% |
| BERGEN | WYCKOFF TWP | \$37 | 14 | 0.4% | \$43 | 16 | 0.5% | \$48 | 22 | 0.5% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$1 — \$148 | | 0.0%—1.6% | \$1 — \$195 | | 0.0%—2.2% | \$1 — \$195 | | 0.0%—2.1% |
|--------------------|------------------------|-------------|------|-----------|-------------|------|-----------|-------------|------|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| BURLINGTON | EASTAMPTON TWP | \$108 | 86 | 1.4% | \$141 | 89 | 1.8% | \$110 | 84 | 1.4% |
| BURLINGTON | EDGEWATER PARK TWP | \$29 | 8 | 0.4% | \$28 | 7 | 0.3% | \$47 | 20 | 0.5% |
| BURLINGTON | EVESHAM TWP | \$90 | 82 | 1.2% | \$92 | 81 | 1.2% | \$104 | 80 | 1.2% |
| BURLINGTON | LUMBERTON TWP | \$62 | 56 | 0.8% | \$51 | 33 | 0.7% | \$72 | 51 | 0.8% |
| BURLINGTON | MEDFORD TWP | \$42 | 21 | 0.5% | \$41 | 14 | 0.5% | \$67 | 44 | 0.7% |
| BURLINGTON | MOUNT HOLLY TWP | \$148 | 90 | 1.6% | \$184 | 90 | 1.7% | \$195 | 90 | 1.7% |
| BURLINGTON | MOUNT LAUREL TWP | \$45 | 29 | 0.6% | \$43 | 16 | 0.5% | \$45 | 16 | 0.5% |
| BURLINGTON | SHAMONG TWP | \$130 | 89 | 1.4% | \$121 | 87 | 1.3% | \$100 | 77 | 1.0% |
| BURLINGTON | SOUTHAMPTON TWP | \$65 | 59 | 0.7% | \$61 | 44 | 0.6% | \$73 | 54 | 0.7% |
| BURLINGTON | TABERNACLE TWP | \$64 | 57 | 0.7% | \$66 | 55 | 0.7% | \$81 | 66 | 0.8% |
| BURLINGTON | WESTAMPTON | \$54 | 42 | 0.7% | \$71 | 63 | 0.9% | \$85 | 70 | 1.0% |
| CAMDEN | BELLMAWR BORO | \$69 | 65 | 0.8% | \$79 | 72 | 0.9% | \$68 | 45 | 0.8% |
| CAMDEN | BERLIN BORO | \$67 | 64 | 0.9% | \$76 | 70 | 0.9% | \$81 | 66 | 1.0% |
| CAMDEN | GLOUCESTER TWP | \$66 | 61 | 1.0% | \$67 | 56 | 0.9% | \$75 | 59 | 1.0% |
| CAMDEN | RUNNEMEDE BORO | \$100 | 84 | 1.1% | \$91 | 80 | 1.0% | \$99 | 76 | 1.0% |
| CAMDEN | STRATFORD BORO | \$43 | 26 | 0.6% | \$44 | 20 | 0.5% | \$60 | 37 | 0.7% |
| CAMDEN | VOORHEES TWP | \$58 | 48 | 0.7% | \$61 | 44 | 0.7% | \$68 | 45 | 0.7% |
| CAPE MAY | DENNIS TWP | \$52 | 37 | 0.7% | \$65 | 52 | 0.7% | \$1 | 1 | 0.0% |
| CAPE MAY | UPPER TWP | \$33 | 9 | 0.4% | \$32 | 9 | 0.4% | \$43 | 13 | 0.5% |
| CUMBERLAND | UPPER DEERFIELD TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| GLOUCESTER | LOGAN TWP | \$42 | 21 | 0.5% | \$50 | 28 | 0.6% | \$60 | 37 | 0.6% |
| HUDSON | GUTTENBERG TOWN | \$65 | 59 | 1.1% | \$74 | 68 | 1.2% | \$90 | 72 | 1.3% |
| HUNTERDON | CLINTON TWP | \$61 | 52 | 0.7% | \$50 | 28 | 0.6% | \$59 | 36 | 0.7% |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$69 | 65 | 0.9% | \$67 | 56 | 0.8% | \$75 | 59 | 0.8% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$1 — \$148 | | 0.0%—1.6% | \$1 — \$195 | | 0.0%—2.2% | \$1 — \$195 | | 0.0%—2.1% |
|--------------------|---------------------------|-------------|----|-----------|-------------|----|-----------|-------------|----|-----------|
| COUNTY | DISTRICT | | | | | | | | | |
| HUNTERDON | LEBANON TWP | \$61 | 52 | 0.7% | \$67 | 56 | 0.7% | \$93 | 74 | 0.8% |
| HUNTERDON | READINGTON TWP | \$69 | 65 | 0.8% | \$70 | 61 | 0.8% | \$78 | 64 | 0.8% |
| MERCER | WASHINGTON TWP | \$77 | 76 | 1.0% | \$105 | 83 | 1.2% | \$101 | 79 | 1.2% |
| MONMOUTH | COLTS NECK TWP | \$41 | 20 | 0.5% | \$38 | 12 | 0.4% | \$44 | 15 | 0.5% |
| MONMOUTH | EATONTOWN BORO | \$64 | 57 | 0.6% | \$62 | 48 | 0.6% | \$77 | 62 | 0.7% |
| MONMOUTH | FAIR HAVEN BORO | \$33 | 9 | 0.4% | \$41 | 14 | 0.5% | \$41 | 12 | 0.5% |
| MONMOUTH | FREEHOLD BORO | \$44 | 28 | 0.6% | \$60 | 43 | 0.8% | \$54 | 27 | 0.7% |
| MONMOUTH | FREEHOLD TWP | \$55 | 43 | 0.7% | \$56 | 40 | 0.7% | \$78 | 64 | 0.9% |
| MONMOUTH | HOWELL TWP | \$50 | 36 | 0.6% | \$47 | 21 | 0.6% | \$57 | 31 | 0.6% |
| MONMOUTH | LITTLE SILVER BORO | \$60 | 51 | 0.7% | \$63 | 51 | 0.8% | \$75 | 59 | 0.8% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$45 | 29 | 0.6% | \$50 | 28 | 0.6% | \$52 | 26 | 0.6% |
| MONMOUTH | MARLBORO TWP | \$27 | 7 | 0.4% | \$35 | 10 | 0.5% | \$66 | 43 | 0.8% |
| MONMOUTH | MILLSTONE TWP | \$52 | 37 | 0.8% | \$54 | 38 | 0.8% | \$57 | 31 | 0.7% |
| MONMOUTH | OCEANPORT BORO | \$80 | 79 | 1.1% | \$87 | 78 | 1.2% | \$106 | 82 | 1.3% |
| MONMOUTH | RED BANK BORO | \$72 | 72 | 0.7% | \$77 | 71 | 0.6% | \$91 | 73 | 0.8% |
| MONMOUTH | RUMSON BORO | \$86 | 81 | 1.1% | \$107 | 84 | 1.2% | \$120 | 86 | 1.3% |
| MONMOUTH | TINTON FALLS | \$53 | 40 | 0.6% | \$57 | 41 | 0.6% | \$72 | 51 | 0.8% |
| MONMOUTH | UNION BEACH | \$45 | 29 | 0.7% | \$49 | 26 | 0.7% | \$43 | 13 | 0.6% |
| MONMOUTH | WEST LONG BRANCH BORO | \$70 | 68 | 1.1% | \$89 | 79 | 1.2% | \$105 | 81 | 1.4% |
| MORRIS | CHESTER TWP | \$71 | 70 | 0.7% | \$82 | 75 | 0.8% | \$106 | 82 | 1.0% |
| MORRIS | DENVILLE TWP | \$53 | 40 | 0.7% | \$48 | 23 | 0.6% | \$57 | 31 | 0.7% |
| MORRIS | EAST HANOVER TWP | \$73 | 74 | 0.7% | \$65 | 52 | 0.6% | \$100 | 77 | 0.9% |
| MORRIS | FLORHAM PARK BORO | \$123 | 88 | 1.2% | \$127 | 88 | 1.2% | \$151 | 88 | 1.3% |
| MORRIS | HANOVER TWP | \$71 | 70 | 0.7% | \$86 | 77 | 0.8% | \$98 | 75 | 0.8% |

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

| | Actual 2001-02 Per Pupil Cost | 2001-02 Ranking | 2001-02 % of Total Comparative Cost / Pupil | Actual 2002-03 Per Pupil Cost | 2002-03 Ranking | 2002-03 % of Total Comparative Cost / Pupil | Budget 2003-04 Per Pupil Cost | 2003-04 Ranking | 2003-04 % of Total Comparative Cost / Pupil |
|-------------------------------------|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|-------------------------------------|--------------------|--|
| State average - Operating Type K-8 | \$63 | | | \$69 | | | \$76 | | |
| State median - Operating Type K-8 | \$64 | | | \$65 | | | \$75 | | |
| State average - All operating types | \$180 | | | \$186 | | | \$205 | | |
| State median - All operating types | \$132 | | | \$132 | | | \$151 | | |

| Low to High Ranges | | \$1 — \$148 | 0.0%—1.6% | \$1 — \$195 | 0.0%—2.2% | \$1 — \$195 | 0.0%—2.1% | | | |
|--------------------|-------------------------|-------------|-----------|-------------|-----------|-------------|-----------|-------|------|------|
| COUNTY | DISTRICT | | | | | | | | | |
| MORRIS | LINCOLN PARK BORO | \$80 | 79 | 0.9% | \$61 | 44 | 0.6% | \$77 | 62 | 0.7% |
| MORRIS | LONG HILL TWP | \$33 | 9 | 0.4% | \$57 | 41 | 0.6% | \$71 | 50 | 0.8% |
| MORRIS | MENDHAM TWP | \$121 | 87 | 1.2% | \$118 | 86 | 1.2% | \$146 | 87 | 1.4% |
| MORRIS | ROCKAWAY TWP | \$38 | 16 | 0.4% | \$51 | 33 | 0.5% | \$46 | 18 | 0.4% |
| MORRIS | WASHINGTON TWP | \$72 | 72 | 0.9% | \$75 | 69 | 0.8% | \$68 | 45 | 0.7% |
| OCEAN | BARNEGAT TWP | \$58 | 48 | 0.7% | \$195 | 91 | 2.2% | \$193 | 89 | 2.1% |
| PASSAIC | HALEDON BORO | \$47 | 33 | 0.6% | \$81 | 74 | 1.0% | \$55 | 28 | 0.7% |
| PASSAIC | LITTLE FALLS TWP | \$42 | 21 | 0.5% | \$43 | 16 | 0.5% | \$55 | 28 | 0.6% |
| PASSAIC | PROSPECT PARK BORO | \$9 | 3 | 0.1% | \$11 | 3 | 0.1% | \$12 | 4 | 0.1% |
| PASSAIC | RINGWOOD BORO | \$42 | 21 | 0.5% | \$24 | 6 | 0.3% | \$37 | 10 | 0.4% |
| PASSAIC | TOTOWA BORO | ---- | ---- | 0.0% | \$3 | 2 | 0.0% | ---- | ---- | 0.0% |
| PASSAIC | WANAQUE BORO | \$4 | 2 | 0.0% | \$29 | 8 | 0.3% | \$20 | 5 | 0.2% |
| PASSAIC | WEST PATERSON BORO | \$1 | 1 | 0.0% | \$1 | 1 | 0.0% | \$1 | 1 | 0.0% |
| SOMERSET | BRANCHBURG TWP | \$73 | 74 | 0.7% | \$83 | 76 | 0.8% | \$83 | 69 | 0.8% |
| SOMERSET | GREEN BROOK TWP | \$58 | 48 | 0.6% | \$71 | 63 | 0.8% | \$68 | 45 | 0.8% |
| SOMERSET | WARREN TWP | \$46 | 32 | 0.5% | \$48 | 23 | 0.5% | \$49 | 24 | 0.5% |
| SUSSEX | ANDOVER REG | \$37 | 14 | 0.5% | \$73 | 67 | 0.9% | \$56 | 30 | 0.6% |
| SUSSEX | BYRAM TWP | \$42 | 21 | 0.6% | \$47 | 21 | 0.7% | \$60 | 37 | 0.8% |
| SUSSEX | HARDYSTON TWP | \$96 | 83 | 1.4% | \$103 | 82 | 1.4% | \$111 | 85 | 1.3% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$43 | 26 | 0.5% | \$43 | 16 | 0.5% | \$28 | 9 | 0.3% |
| WARREN | GREAT MEADOWS REGIONAL | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | GREENWICH TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |
| WARREN | LOPATCONG TWP | ---- | ---- | 0.0% | ---- | ---- | 0.0% | ---- | ---- | 0.0% |

Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%— 27.5% | 0.0%— 30.6% | 0.0%— 34.0% |
| COUNTY | DISTRICT | | |
| ATLANTIC | ABSECON CITY | 18.9% | 23.7% |
| ATLANTIC | BRIGANTINE CITY | 23.1% | 26.9% |
| ATLANTIC | GALLOWAY TWP | 21.0% | 29.5% |
| ATLANTIC | HAMILTON TWP | 21.3% | 29.4% |
| ATLANTIC | LINWOOD CITY | 19.5% | 24.6% |
| ATLANTIC | MULLICA TWP | 18.2% | 27.2% |
| ATLANTIC | NORTHFIELD CITY | 26.0% | 32.1% |
| ATLANTIC | SOMERS POINT CITY | 21.1% | 24.0% |
| ATLANTIC | VENTNOR CITY | 19.1% | 23.6% |
| BERGEN | ALLENDALE BORO | 16.7% | 20.9% |
| BERGEN | CLOSTER BORO | 12.6% | 15.7% |
| BERGEN | EAST RUTHERFORD BORO | 15.7% | 18.8% |
| BERGEN | FAIRVIEW BORO | 16.2% | 21.6% |
| BERGEN | FRANKLIN LAKES BORO | 0.0% | 21.4% |
| BERGEN | HILLSDALE BORO | 12.1% | 17.8% |
| BERGEN | LITTLE FERRY BORO | 14.8% | 21.0% |
| BERGEN | MAYWOOD BORO | 15.9% | 22.5% |
| BERGEN | MONTVALE BORO | 15.3% | 20.8% |
| BERGEN | OAKLAND BORO | 19.1% | 24.2% |
| BERGEN | OLD TAPPAN BORO | 15.2% | 21.8% |
| BERGEN | RIVER VALE TWP | 16.8% | 20.7% |
| BERGEN | UPPER SADDLE RIVER BORO | 20.5% | 23.4% |
| BERGEN | WOODCLIFF LAKE BORO | 15.7% | 20.5% |
| BERGEN | WYCKOFF TWP | 16.5% | 21.1% |
| BURLINGTON | EASTAMPTON TWP | 15.7% | 18.5% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|--|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| | Low to High Ranges | 0.0%— 27.5% | 0.0%— 30.6% |
| | 0.0%— 34.0% | | |
| COUNTY | DISTRICT | | |
| BURLINGTON | EDGEWATER PARK TWP | 20.2% | 23.8% |
| BURLINGTON | EVESHAM TWP | 16.6% | 18.1% |
| BURLINGTON | LUMBERTON TWP | 20.1% | 0.0% |
| BURLINGTON | MEDFORD TWP | 18.2% | 20.9% |
| BURLINGTON | MOUNT HOLLY TWP | 21.4% | 24.8% |
| BURLINGTON | MOUNT LAUREL TWP | 18.7% | 20.7% |
| BURLINGTON | SHAMONG TWP | 24.1% | 24.3% |
| BURLINGTON | SOUTHAMPTON TWP | 19.1% | 20.6% |
| BURLINGTON | TABERNACLE TWP | 18.6% | 20.5% |
| BURLINGTON | WESTAMPTON | 0.0% | 17.9% |
| CAMDEN | BELLMAWR BORO | 14.4% | 16.9% |
| CAMDEN | BERLIN BORO | 21.7% | 22.3% |
| CAMDEN | GLOUCESTER TWP | 19.4% | 21.4% |
| CAMDEN | RUNNEMEDE BORO | 21.3% | 24.6% |
| CAMDEN | STRATFORD BORO | 19.7% | 21.0% |
| CAMDEN | VOORHEES TWP | 18.5% | 21.2% |
| CAPE MAY | DENNIS TWP | 6.8% | 0.0% |
| CAPE MAY | UPPER TWP | 19.5% | 0.0% |
| CUMBERLAND | UPPER DEERFIELD TWP | 18.6% | 21.4% |
| GLOUCESTER | LOGAN TWP | 18.9% | 23.6% |
| HUDSON | GUTTENBERG TOWN | 4.2% | 4.7% |
| HUNTERDON | CLINTON TWP | 15.9% | 19.1% |
| HUNTERDON | FLEMINGTON-RARITAN REG | 17.0% | 17.1% |
| HUNTERDON | LEBANON TWP | 27.5% | 29.1% |
| HUNTERDON | READINGTON TWP | 18.8% | 18.6% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|-------------------------------------|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |

Low to High Ranges

0.0%— 27.5%

0.0%— 30.6%

0.0%— 34.0%

COUNTY

DISTRICT

| | | | | |
|----------|---------------------------|-------|-------|-------|
| MERCER | WASHINGTON TWP | 19.0% | 20.1% | 23.0% |
| MONMOUTH | COLTS NECK TWP | 14.2% | 16.2% | 18.6% |
| MONMOUTH | EATONTOWN BORO | 18.1% | 18.9% | 21.2% |
| MONMOUTH | FAIR HAVEN BORO | 14.2% | 16.6% | 18.4% |
| MONMOUTH | FREEHOLD BORO | 20.3% | 20.9% | 21.6% |
| MONMOUTH | FREEHOLD TWP | 0.0% | 0.0% | 27.5% |
| MONMOUTH | HOWELL TWP | 17.5% | 19.3% | 20.2% |
| MONMOUTH | LITTLE SILVER BORO | 0.7% | 0.8% | 1.0% |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | 15.7% | 17.9% | 20.3% |
| MONMOUTH | MARLBORO TWP | 20.9% | 24.1% | 26.7% |
| MONMOUTH | MILLSTONE TWP | 22.6% | 23.1% | 32.3% |
| MONMOUTH | OCEANPORT BORO | 18.8% | 21.0% | 22.2% |
| MONMOUTH | RED BANK BORO | 18.6% | 2.8% | 22.8% |
| MONMOUTH | RUMSON BORO | 20.8% | 30.6% | 34.0% |
| MONMOUTH | TINTON FALLS | 18.0% | 20.6% | 23.3% |
| MONMOUTH | UNION BEACH | 19.2% | 27.0% | 30.0% |
| MONMOUTH | WEST LONG BRANCH BORO | 0.0% | 20.0% | 21.8% |
| MORRIS | CHESTER TWP | 21.8% | 21.3% | 23.4% |
| MORRIS | DENVILLE TWP | 19.6% | 21.9% | 24.1% |
| MORRIS | EAST HANOVER TWP | 18.4% | 21.5% | 25.3% |
| MORRIS | FLORHAM PARK BORO | 0.0% | 23.6% | 26.5% |
| MORRIS | HANOVER TWP | 15.9% | 18.9% | 21.7% |
| MORRIS | LINCOLN PARK BORO | 23.9% | 0.0% | 0.0% |
| MORRIS | LONG HILL TWP | 20.0% | 22.9% | 22.7% |
| MORRIS | MENDHAM TWP | 19.3% | 22.7% | 24.1% |

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | Actual 2001-02 % of Total Salaries | Actual 2002-03 % of Total Salaries | Budget 2003-04 % of Total Salaries |
|-------------------------------------|---|---|---|
| State average - Operating Type K-8 | 17.3% | 19.3% | 22.9% |
| State median - Operating Type K-8 | 18.6% | 20.6% | 23.4% |
| State average - All operating types | 17.0% | 18.9% | 21.8% |
| State median - All operating types | 18.2% | 20.3% | 22.8% |
| Low to High Ranges | 0.0%— 27.5% | 0.0%— 30.6% | 0.0%— 34.0% |
| COUNTY | DISTRICT | | |
| MORRIS | ROCKAWAY TWP | 0.0% | 18.7% |
| MORRIS | WASHINGTON TWP | 22.5% | 23.8% |
| OCEAN | BARNEGAT TWP | 26.2% | 26.2% |
| PASSAIC | HALEDON BORO | 17.4% | 22.7% |
| PASSAIC | LITTLE FALLS TWP | 16.7% | 19.9% |
| PASSAIC | PROSPECT PARK BORO | 19.7% | 26.3% |
| PASSAIC | RINGWOOD BORO | 19.4% | 21.0% |
| PASSAIC | TOTOWA BORO | 18.5% | 19.2% |
| PASSAIC | WANAQUE BORO | 17.8% | 19.6% |
| PASSAIC | WEST PATERSON BORO | 21.3% | 25.2% |
| SOMERSET | BRANCHBURG TWP | 22.5% | 26.1% |
| SOMERSET | GREEN BROOK TWP | 18.0% | 20.7% |
| SOMERSET | WARREN TWP | 18.0% | 18.9% |
| SUSSEX | ANDOVER REG | 13.5% | 14.1% |
| SUSSEX | BYRAM TWP | 17.0% | 19.1% |
| SUSSEX | HARDYSTON TWP | 19.0% | 19.8% |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | 23.3% | 22.7% |
| WARREN | GREAT MEADOWS REGIONAL | 22.5% | 23.7% |
| WARREN | GREENWICH TWP | 25.6% | 25.5% |
| WARREN | LOPATCONG TWP | 20.0% | 23.2% |

Total Equipment - Indicator 15
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|-------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$524 | \$0 — \$286 | \$0 — \$241 |
| COUNTY | DISTRICT | | | |
| ATLANTIC | ABSECON CITY | \$102 | \$10 | \$0 |
| ATLANTIC | BRIGANTINE CITY | \$119 | \$124 | \$69 |
| ATLANTIC | GALLOWAY TWP | \$18 | \$58 | \$2 |
| ATLANTIC | HAMILTON TWP | \$78 | \$39 | \$19 |
| ATLANTIC | LINWOOD CITY | \$26 | \$60 | \$70 |
| ATLANTIC | MULLICA TWP | \$63 | \$4 | \$0 |
| ATLANTIC | NORTHFIELD CITY | \$53 | \$0 | \$17 |
| ATLANTIC | SOMERS POINT CITY | \$97 | \$27 | \$0 |
| ATLANTIC | VENTNOR CITY | \$44 | \$19 | \$0 |
| BERGEN | ALLENDALE BORO | \$48 | \$11 | \$0 |
| BERGEN | CLOSTER BORO | \$73 | \$38 | \$15 |
| BERGEN | EAST RUTHERFORD BORO | \$46 | \$20 | \$0 |
| BERGEN | FAIRVIEW BORO | \$123 | \$30 | \$20 |
| BERGEN | FRANKLIN LAKES BORO | \$524 | \$72 | \$10 |
| BERGEN | HILLSDALE BORO | \$38 | \$25 | \$9 |
| BERGEN | LITTLE FERRY BORO | \$0 | \$2 | \$0 |
| BERGEN | MAYWOOD BORO | \$124 | \$286 | \$0 |
| BERGEN | MONTVALE BORO | \$11 | \$43 | \$0 |
| BERGEN | OAKLAND BORO | \$106 | \$76 | \$12 |
| BERGEN | OLD TAPPAN BORO | \$81 | \$23 | \$0 |
| BERGEN | RIVER VALE TWP | \$136 | \$93 | \$25 |
| BERGEN | UPPER SADDLE RIVER BORO | \$0 | \$136 | \$0 |
| BERGEN | WOODCLIFF LAKE BORO | \$12 | \$48 | \$0 |
| BERGEN | WYCKOFF TWP | \$29 | \$65 | \$40 |
| BURLINGTON | EASTAMPTON TWP | \$33 | \$34 | \$0 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$524 | \$0 — \$286 | \$0 — \$241 |
| COUNTY | DISTRICT | | | |
| BURLINGTON | EDGEWATER PARK TWP | \$48 | \$9 | \$48 |
| BURLINGTON | EVESHAM TWP | \$160 | \$105 | \$99 |
| BURLINGTON | LUMBERTON TWP | \$36 | \$0 | \$46 |
| BURLINGTON | MEDFORD TWP | \$155 | \$164 | \$241 |
| BURLINGTON | MOUNT HOLLY TWP | \$64 | \$21 | \$14 |
| BURLINGTON | MOUNT LAUREL TWP | \$81 | \$56 | \$85 |
| BURLINGTON | SHAMONG TWP | \$197 | \$60 | \$46 |
| BURLINGTON | SOUTHAMPTON TWP | \$62 | \$125 | \$0 |
| BURLINGTON | TABERNACLE TWP | \$16 | \$23 | \$36 |
| BURLINGTON | WESTAMPTON | \$153 | \$161 | \$20 |
| CAMDEN | BELLMAWR BORO | \$54 | \$27 | \$11 |
| CAMDEN | BERLIN BORO | \$0 | \$5 | \$18 |
| CAMDEN | GLOUCESTER TWP | \$33 | \$10 | \$7 |
| CAMDEN | RUNNEMEDE BORO | \$32 | \$18 | \$0 |
| CAMDEN | STRATFORD BORO | \$66 | \$8 | \$0 |
| CAMDEN | VOORHEES TWP | \$48 | \$23 | \$14 |
| CAPE MAY | DENNIS TWP | \$83 | \$148 | \$0 |
| CAPE MAY | UPPER TWP | \$78 | \$34 | \$0 |
| CUMBERLAND | UPPER DEERFIELD TWP | \$65 | \$56 | \$32 |
| GLOUCESTER | LOGAN TWP | \$119 | \$22 | \$52 |
| HUDSON | GUTTENBERG TOWN | \$47 | \$28 | \$7 |
| HUNTERDON | CLINTON TWP | \$2 | \$7 | \$5 |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$92 | \$100 | \$99 |
| HUNTERDON | LEBANON TWP | \$3 | \$20 | \$0 |
| HUNTERDON | READINGTON TWP | \$190 | \$106 | \$9 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | \$60 | \$43 | \$37 |
| State average - All operating types | \$94 | \$71 | \$58 |
| State median - All operating types | \$68 | \$54 | \$41 |

Low to High Ranges

\$0 — \$524

\$0 — \$286

\$0 — \$241

| COUNTY | DISTRICT | | | |
|----------|---------------------------|-------|-------|-------|
| MERCER | WASHINGTON TWP | \$64 | \$17 | \$2 |
| MONMOUTH | COLTS NECK TWP | \$273 | \$187 | \$97 |
| MONMOUTH | EATONTOWN BORO | \$74 | \$58 | \$56 |
| MONMOUTH | FAIR HAVEN BORO | \$3 | \$0 | \$0 |
| MONMOUTH | FREEHOLD BORO | \$60 | \$4 | \$0 |
| MONMOUTH | FREEHOLD TWP | \$73 | \$55 | \$60 |
| MONMOUTH | HOWELL TWP | \$150 | \$87 | \$103 |
| MONMOUTH | LITTLE SILVER BORO | \$82 | \$26 | \$8 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$130 | \$55 | \$46 |
| MONMOUTH | MARLBORO TWP | \$27 | \$14 | \$46 |
| MONMOUTH | MILLSTONE TWP | \$41 | \$41 | \$7 |
| MONMOUTH | OCEANPORT BORO | \$62 | \$134 | \$138 |
| MONMOUTH | RED BANK BORO | \$30 | \$25 | \$28 |
| MONMOUTH | RUMSON BORO | \$40 | \$6 | \$12 |
| MONMOUTH | TINTON FALLS | \$111 | \$114 | \$35 |
| MONMOUTH | UNION BEACH | \$51 | \$57 | \$55 |
| MONMOUTH | WEST LONG BRANCH BORO | \$113 | \$68 | \$19 |
| MORRIS | CHESTER TWP | \$27 | \$3 | \$0 |
| MORRIS | DENVILLE TWP | \$27 | \$14 | \$0 |
| MORRIS | EAST HANOVER TWP | \$80 | \$81 | \$63 |
| MORRIS | FLORHAM PARK BORO | \$61 | \$62 | \$94 |
| MORRIS | HANOVER TWP | \$91 | \$127 | \$91 |
| MORRIS | LINCOLN PARK BORO | \$72 | \$2 | \$12 |
| MORRIS | LONG HILL TWP | \$48 | \$12 | \$0 |
| MORRIS | MENDHAM TWP | \$57 | \$58 | \$0 |

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| | | Actual 2001-02 Per Pupil Cost | Actual 2002-03 Per Pupil Cost | Budget 2003-04 Per Pupil Cost |
|--|-------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| State average - Operating Type K-8 | | \$83 | \$61 | \$54 |
| State median - Operating Type K-8 | | \$60 | \$43 | \$37 |
| State average - All operating types | | \$94 | \$71 | \$58 |
| State median - All operating types | | \$68 | \$54 | \$41 |
| Low to High Ranges | | \$0 — \$524 | \$0 — \$286 | \$0 — \$241 |
| COUNTY | DISTRICT | | | |
| MORRIS | ROCKAWAY TWP | \$33 | \$34 | \$103 |
| MORRIS | WASHINGTON TWP | \$28 | \$21 | \$0 |
| OCEAN | BARNEGAT TWP | \$1 | \$67 | \$155 |
| PASSAIC | HALEDON BORO | \$58 | \$74 | \$0 |
| PASSAIC | LITTLE FALLS TWP | \$127 | \$86 | \$68 |
| PASSAIC | PROSPECT PARK BORO | \$4 | \$5 | \$0 |
| PASSAIC | RINGWOOD BORO | \$78 | \$42 | \$7 |
| PASSAIC | TOTOWA BORO | \$56 | \$10 | \$3 |
| PASSAIC | WANAQUE BORO | \$10 | \$33 | \$19 |
| PASSAIC | WEST PATERSON BORO | \$34 | \$64 | \$0 |
| SOMERSET | BRANCHBURG TWP | \$42 | \$97 | \$64 |
| SOMERSET | GREEN BROOK TWP | \$14 | \$35 | \$0 |
| SOMERSET | WARREN TWP | \$286 | \$251 | \$178 |
| SUSSEX | ANDOVER REG | \$388 | \$86 | \$34 |
| SUSSEX | BYRAM TWP | \$30 | \$10 | \$4 |
| SUSSEX | HARDYSTON TWP | \$115 | \$22 | \$17 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$101 | \$93 | \$50 |
| WARREN | GREAT MEADOWS REGIONAL | \$50 | \$0 | \$0 |
| WARREN | GREENWICH TWP | \$0 | \$7 | \$3 |
| WARREN | LOPATCONG TWP | \$43 | \$28 | \$14 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|-------------------------|------|----|----------|----|------|----|----------|----|
| ATLANTIC | ABSECON CITY | 13.4 | 50 | \$55,128 | 79 | 13.4 | 41 | \$51,334 | 68 |
| ATLANTIC | BRIGANTINE CITY | 13.5 | 47 | \$43,291 | 34 | 12.7 | 63 | \$44,538 | 33 |
| ATLANTIC | GALLOWAY TWP | 12.7 | 63 | \$39,237 | 5 | 12.5 | 67 | \$36,872 | 1 |
| ATLANTIC | HAMILTON TWP | 12.2 | 74 | \$37,646 | 3 | 12.7 | 63 | \$39,444 | 3 |
| ATLANTIC | LINWOOD CITY | 14.2 | 26 | \$48,765 | 61 | 13.7 | 28 | \$49,723 | 63 |
| ATLANTIC | MULLICA TWP | 12.7 | 63 | \$55,014 | 78 | 12.9 | 56 | \$60,361 | 86 |
| ATLANTIC | NORTHFIELD CITY | 14.2 | 26 | \$40,931 | 14 | 14.7 | 9 | \$40,956 | 8 |
| ATLANTIC | SOMERS POINT CITY | 14.0 | 32 | \$39,366 | 6 | 13.4 | 41 | \$40,225 | 5 |
| ATLANTIC | VENTNOR CITY | 11.8 | 83 | \$41,783 | 20 | 11.4 | 89 | \$48,246 | 57 |
| BERGEN | ALLENDALE BORO | 13.5 | 47 | \$42,949 | 32 | 14.5 | 14 | \$46,134 | 44 |
| BERGEN | CLOSTER BORO | 15.9 | 2 | \$66,352 | 92 | 15.2 | 6 | \$64,822 | 90 |
| BERGEN | EAST RUTHERFORD BORO | 11.5 | 88 | \$69,823 | 95 | 11.5 | 88 | \$71,812 | 95 |
| BERGEN | FAIRVIEW BORO | 15.7 | 4 | \$42,354 | 27 | 14.5 | 14 | \$43,952 | 30 |
| BERGEN | FRANKLIN LAKES BORO | 12.7 | 63 | \$46,000 | 57 | 12.3 | 77 | \$48,250 | 58 |
| BERGEN | HILLSDALE BORO | 14.5 | 19 | \$60,998 | 87 | 14.7 | 9 | \$57,111 | 84 |
| BERGEN | LITTLE FERRY BORO | 13.8 | 39 | \$54,258 | 76 | 14.1 | 21 | \$55,169 | 78 |
| BERGEN | MAYWOOD BORO | 14.3 | 21 | \$44,600 | 47 | 13.2 | 47 | \$41,000 | 10 |
| BERGEN | MONTVALE BORO | 12.1 | 75 | \$49,183 | 62 | 12.9 | 56 | \$47,700 | 55 |
| BERGEN | OAKLAND BORO | 13.2 | 56 | \$60,274 | 86 | 13.2 | 47 | \$55,411 | 79 |
| BERGEN | OLD TAPPAN BORO | 12.7 | 63 | \$46,773 | 59 | 12.5 | 67 | \$52,000 | 70 |
| BERGEN | RIVER VALE TWP | 13.4 | 50 | \$43,683 | 38 | 13.4 | 41 | \$46,906 | 49 |
| BERGEN | UPPER SADDLE RIVER BORO | 13.3 | 53 | \$45,200 | 50 | 13.8 | 27 | \$49,000 | 60 |
| BERGEN | WOODCLIFF LAKE BORO | 11.4 | 91 | \$43,438 | 35 | 12.3 | 77 | \$45,702 | 41 |
| BERGEN | WYCKOFF TWP | 14.8 | 9 | \$49,950 | 68 | 14.5 | 14 | \$52,573 | 74 |
| BURLINGTON | EASTAMPTON TWP | 14.0 | 32 | \$41,500 | 17 | 13.7 | 28 | \$42,450 | 18 |
| BURLINGTON | EDGEWATER PARK TWP | 13.1 | 59 | \$44,382 | 45 | 12.5 | 67 | \$44,740 | 36 |
| BURLINGTON | EVESHAM TWP | 13.9 | 38 | \$39,624 | 7 | 13.2 | 47 | \$42,200 | 16 |
| BURLINGTON | LUMBERTON TWP | 13.7 | 41 | \$41,107 | 15 | 13.5 | 36 | \$41,754 | 14 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|------------------------|------|----|----------|----|------|----|----------|----|
| BURLINGTON | MEDFORD TWP | 15.7 | 4 | \$55,875 | 81 | 16.1 | 2 | \$49,925 | 64 |
| BURLINGTON | MOUNT HOLLY TWP | 12.0 | 79 | \$61,700 | 88 | 11.4 | 89 | \$64,200 | 89 |
| BURLINGTON | MOUNT LAUREL TWP | 13.3 | 53 | \$43,139 | 33 | 13.5 | 36 | \$45,303 | 40 |
| BURLINGTON | SHAMONG TWP | 13.0 | 60 | \$57,458 | 84 | 12.8 | 60 | \$52,433 | 73 |
| BURLINGTON | SOUTHAMPTON TWP | 11.9 | 81 | \$57,481 | 85 | 12.3 | 77 | \$62,300 | 88 |
| BURLINGTON | TABERNACLE TWP | 12.4 | 68 | \$64,942 | 90 | 13.1 | 52 | \$67,581 | 94 |
| BURLINGTON | WESTAMPTON | 13.8 | 39 | \$42,123 | 23 | 13.0 | 54 | \$41,685 | 13 |
| CAMDEN | BELLMAWR BORO | 14.2 | 26 | \$68,844 | 93 | 14.6 | 12 | \$56,390 | 81 |
| CAMDEN | BERLIN BORO | 14.0 | 32 | \$42,173 | 24 | 13.7 | 28 | \$42,515 | 22 |
| CAMDEN | GLOUCESTER TWP | 14.6 | 14 | \$50,300 | 70 | 14.7 | 9 | \$52,340 | 72 |
| CAMDEN | RUNNEMEDE BORO | 11.5 | 88 | \$49,550 | 66 | 11.6 | 87 | \$51,170 | 67 |
| CAMDEN | STRATFORD BORO | 14.3 | 21 | \$42,223 | 25 | 13.6 | 31 | \$43,957 | 31 |
| CAMDEN | VOORHEES TWP | 14.0 | 32 | \$65,298 | 91 | 13.4 | 41 | \$67,498 | 93 |
| CAPE MAY | DENNIS TWP | 11.7 | 85 | \$54,772 | 77 | 12.1 | 83 | \$56,572 | 82 |
| CAPE MAY | UPPER TWP | 13.5 | 47 | \$52,472 | 74 | 13.2 | 47 | \$57,705 | 85 |
| CUMBERLAND | UPPER DEERFIELD TWP | 11.5 | 88 | \$44,873 | 48 | 11.3 | 92 | \$44,817 | 38 |
| GLOUCESTER | LOGAN TWP | 12.4 | 68 | \$44,254 | 44 | 12.3 | 77 | \$46,795 | 48 |
| HUDSON | GUTTENBERG TOWN | 15.1 | 7 | \$40,852 | 13 | 16.1 | 2 | \$41,979 | 15 |
| HUNTERDON | CLINTON TWP | 13.4 | 50 | \$41,367 | 16 | 12.7 | 63 | \$41,361 | 11 |
| HUNTERDON | FLEMINGTON-RARITAN REG | 14.3 | 21 | \$45,680 | 54 | 13.5 | 36 | \$46,170 | 45 |
| HUNTERDON | LEBANON TWP | 12.1 | 75 | \$43,800 | 40 | 11.1 | 93 | \$45,760 | 42 |
| HUNTERDON | READINGTON TWP | 13.2 | 56 | \$42,541 | 30 | 12.8 | 60 | \$42,419 | 17 |
| MERCER | WASHINGTON TWP | 11.7 | 85 | \$39,747 | 8 | 12.2 | 82 | \$40,978 | 9 |
| MONMOUTH | COLTS NECK TWP | 11.3 | 92 | \$41,629 | 19 | 11.9 | 84 | \$42,910 | 25 |
| MONMOUTH | EATONTOWN BORO | 11.0 | 93 | \$55,828 | 80 | 12.4 | 75 | \$65,938 | 91 |
| MONMOUTH | FAIR HAVEN BORO | 14.0 | 32 | \$42,290 | 26 | 13.9 | 25 | \$42,475 | 20 |
| MONMOUTH | FREEHOLD BORO | 14.1 | 30 | \$45,763 | 55 | 13.6 | 31 | \$44,690 | 34 |
| MONMOUTH | FREEHOLD TWP | 14.8 | 9 | \$41,500 | 17 | 15.7 | 4 | \$42,800 | 24 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|---------------|---------------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| MONMOUTH | HOWELL TWP | 14.3 | 21 | \$42,100 | 22 | 13.9 | 25 | \$44,750 | 37 |
| MONMOUTH | LITTLE SILVER BORO | 13.6 | 45 | \$44,200 | 43 | 13.5 | 36 | \$41,500 | 12 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | 14.6 | 14 | \$43,940 | 42 | 14.2 | 20 | \$42,495 | 21 |
| MONMOUTH | MARLBORO TWP | 15.1 | 7 | \$42,020 | 21 | 14.9 | 7 | \$45,200 | 39 |
| MONMOUTH | MILLSTONE TWP | 14.7 | 12 | \$40,400 | 11 | 13.6 | 31 | \$43,355 | 28 |
| MONMOUTH | OCEANPORT BORO | 14.3 | 21 | \$48,066 | 60 | 13.5 | 36 | \$48,070 | 56 |
| MONMOUTH | RED BANK BORO | 12.0 | 79 | \$42,585 | 31 | 12.5 | 67 | \$43,180 | 26 |
| MONMOUTH | RUMSON BORO | 14.2 | 26 | \$45,230 | 51 | 14.0 | 23 | \$47,260 | 52 |
| MONMOUTH | TINTON FALLS | 12.3 | 72 | \$43,580 | 37 | 14.1 | 21 | \$47,110 | 51 |
| MONMOUTH | UNION BEACH | 14.6 | 14 | \$40,759 | 12 | 14.0 | 23 | \$44,710 | 35 |
| MONMOUTH | WEST LONG BRANCH BORO | 14.7 | 12 | \$36,147 | 1 | 14.9 | 7 | \$40,850 | 7 |
| MORRIS | CHESTER TWP | 12.1 | 75 | \$49,340 | 64 | 12.6 | 66 | \$54,214 | 76 |
| MORRIS | DENVILLE TWP | 15.2 | 6 | \$42,495 | 29 | 14.6 | 12 | \$43,374 | 29 |
| MORRIS | EAST HANOVER TWP | 11.7 | 85 | \$51,270 | 73 | 11.8 | 85 | \$48,890 | 59 |
| MORRIS | FLORHAM PARK BORO | 12.8 | 62 | \$42,450 | 28 | 12.5 | 67 | \$42,460 | 19 |
| MORRIS | HANOVER TWP | 12.3 | 72 | \$51,130 | 72 | 12.4 | 75 | \$52,264 | 71 |
| MORRIS | LINCOLN PARK BORO | 13.2 | 56 | \$49,817 | 67 | 13.4 | 41 | \$51,367 | 69 |
| MORRIS | LONG HILL TWP | 13.6 | 45 | \$45,371 | 53 | 13.3 | 46 | \$46,177 | 46 |
| MORRIS | MENDHAM TWP | 10.8 | 94 | \$43,550 | 36 | 10.7 | 94 | \$42,600 | 23 |
| MORRIS | ROCKAWAY TWP | 11.8 | 83 | \$45,365 | 52 | 11.4 | 89 | \$47,525 | 53 |
| MORRIS | WASHINGTON TWP | 14.6 | 14 | \$56,350 | 82 | 15.3 | 5 | \$56,850 | 83 |
| OCEAN | BARNEGAT TWP | 12.9 | 61 | \$43,814 | 41 | 13.0 | 54 | \$46,088 | 43 |
| PASSAIC | HALEDON BORO | 11.9 | 81 | \$38,620 | 4 | 12.5 | 67 | \$40,120 | 4 |
| PASSAIC | LITTLE FALLS TWP | 14.0 | 32 | \$45,963 | 56 | 13.6 | 31 | \$52,752 | 75 |
| PASSAIC | PROSPECT PARK BORO | 12.4 | 68 | \$40,000 | 9 | 12.9 | 56 | \$43,275 | 27 |
| PASSAIC | RINGWOOD BORO | 14.8 | 9 | \$69,603 | 94 | 14.5 | 14 | \$66,792 | 92 |
| PASSAIC | TOTOWA BORO | 13.7 | 41 | \$57,363 | 83 | 13.2 | 47 | \$56,042 | 80 |
| PASSAIC | WANAQUE BORO | 13.7 | 41 | \$63,032 | 89 | 12.8 | 60 | \$47,620 | 54 |

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | 2002-03 Student / Teacher Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Teacher Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | 13.1 | | \$45,158 | | 13.0 | | \$46,350 | |

| COUNTY | DISTRICT | | | | | | | | |
|---------------|-------------------------|------|----|----------|----|------|----|----------|----|
| PASSAIC | WEST PATERSON BORO | 12.4 | 68 | \$43,770 | 39 | 12.9 | 56 | \$49,313 | 61 |
| SOMERSET | BRANCHBURG TWP | 12.1 | 75 | \$45,024 | 49 | 12.3 | 77 | \$47,087 | 50 |
| SOMERSET | GREEN BROOK TWP | 12.5 | 67 | \$40,300 | 10 | 11.8 | 85 | \$40,765 | 6 |
| SOMERSET | WARREN TWP | 10.6 | 95 | \$46,676 | 58 | 10.5 | 95 | \$49,432 | 62 |
| SUSSEX | ANDOVER REG | 14.1 | 30 | \$49,995 | 69 | 13.1 | 52 | \$50,455 | 65 |
| SUSSEX | BYRAM TWP | 17.7 | 1 | \$54,013 | 75 | 17.8 | 1 | \$60,450 | 87 |
| SUSSEX | HARDYSTON TWP | 14.5 | 19 | \$49,387 | 65 | 14.4 | 19 | \$54,870 | 77 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | 13.3 | 53 | \$50,600 | 71 | 12.5 | 67 | \$50,730 | 66 |
| WARREN | GREAT MEADOWS REGIONAL | 13.7 | 41 | \$44,494 | 46 | 12.5 | 67 | \$44,399 | 32 |
| WARREN | GREENWICH TWP | 15.8 | 3 | \$36,370 | 2 | 14.5 | 14 | \$37,825 | 2 |
| WARREN | LOPATCONG TWP | 14.6 | 14 | \$49,333 | 63 | 13.6 | 31 | \$46,461 | 47 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|-------------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| ATLANTIC | ABSECON CITY | 123.1 | 11 | \$60,193 | 67 | 118.8 | 11 | \$57,644 | 53 |
| ATLANTIC | BRIGANTINE CITY | 112.6 | 22 | \$57,494 | 56 | 99.8 | 28 | \$63,098 | 74 |
| ATLANTIC | GALLOWAY TWP | 89.3 | 54 | \$41,040 | 2 | 82.9 | 61 | \$40,000 | 1 |
| ATLANTIC | HAMILTON TWP | 99.5 | 34 | \$51,202 | 34 | 105.0 | 23 | \$53,194 | 40 |
| ATLANTIC | LINWOOD CITY | 92.5 | 46 | \$51,206 | 35 | 85.7 | 54 | \$52,140 | 33 |
| ATLANTIC | MULLICA TWP | 119.7 | 12 | \$64,214 | 81 | 106.8 | 19 | \$57,411 | 52 |
| ATLANTIC | NORTHFIELD CITY | 113.4 | 18 | \$55,313 | 49 | 127.8 | 8 | \$60,530 | 63 |
| ATLANTIC | SOMERS POINT CITY | 99.8 | 33 | \$47,882 | 22 | 93.6 | 35 | \$41,675 | 3 |
| ATLANTIC | VENTNOR CITY | 580.5 | 1 | \$68,612 | 89 | 569.0 | 1 | \$71,337 | 90 |
| BERGEN | ALLENDALE BORO | 127.2 | 8 | \$56,262 | 53 | 98.4 | 30 | \$48,383 | 19 |
| BERGEN | CLOSTER BORO | 94.6 | 41 | \$74,780 | 95 | 89.9 | 44 | \$73,443 | 94 |
| BERGEN | EAST RUTHERFORD BORO | 85.0 | 62 | \$67,056 | 87 | 85.0 | 57 | \$73,734 | 95 |
| BERGEN | FAIRVIEW BORO | 126.0 | 9 | \$43,574 | 6 | 110.6 | 16 | \$43,366 | 6 |
| BERGEN | FRANKLIN LAKES BORO | 68.8 | 90 | \$69,000 | 91 | 67.1 | 89 | \$50,500 | 25 |
| BERGEN | HILLSDALE BORO | 115.3 | 17 | \$51,289 | 36 | 117.6 | 12 | \$57,742 | 54 |
| BERGEN | LITTLE FERRY BORO | 118.3 | 14 | \$58,649 | 58 | 137.8 | 5 | \$59,133 | 58 |
| BERGEN | MAYWOOD BORO | 93.8 | 43 | \$49,125 | 24 | 80.5 | 72 | \$56,500 | 50 |
| BERGEN | MONTVALE BORO | 82.9 | 65 | \$49,183 | 25 | 79.0 | 74 | \$48,175 | 18 |
| BERGEN | OAKLAND BORO | 67.0 | 92 | \$65,497 | 85 | 65.0 | 91 | \$68,532 | 88 |
| BERGEN | OLD TAPPAN BORO | 97.0 | 38 | \$53,000 | 42 | 91.8 | 42 | \$62,500 | 71 |
| BERGEN | RIVER VALE TWP | 88.7 | 55 | \$45,875 | 14 | 93.0 | 37 | \$52,308 | 36 |
| BERGEN | UPPER SADDLE RIVER BORO | 82.9 | 65 | \$51,077 | 32 | 85.9 | 53 | \$56,000 | 48 |
| BERGEN | WOODCLIFF LAKE BORO | 110.6 | 24 | \$52,123 | 38 | 81.6 | 67 | \$46,675 | 13 |
| BERGEN | WYCKOFF TWP | 99.3 | 35 | \$73,342 | 94 | 91.7 | 43 | \$61,793 | 68 |
| BURLINGTON | EASTAMPTON TWP | 80.8 | 72 | \$54,113 | 43 | 109.6 | 17 | \$42,350 | 5 |
| BURLINGTON | EDGEWATER PARK TWP | 80.1 | 75 | \$65,931 | 86 | 72.6 | 82 | \$64,806 | 81 |
| BURLINGTON | EVESHAM TWP | 82.4 | 69 | \$45,298 | 10 | 80.8 | 71 | \$47,190 | 15 |
| BURLINGTON | LUMBERTON TWP | 82.7 | 68 | \$45,610 | 11 | 76.9 | 79 | \$47,852 | 16 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|------------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| BURLINGTON | MEDFORD TWP | 87.2 | 57 | \$60,266 | 68 | 85.1 | 56 | \$65,575 | 84 |
| BURLINGTON | MOUNT HOLLY TWP | 57.8 | 95 | \$60,925 | 72 | 55.4 | 94 | \$64,690 | 80 |
| BURLINGTON | MOUNT LAUREL TWP | 87.0 | 58 | \$49,611 | 27 | 86.3 | 51 | \$52,938 | 39 |
| BURLINGTON | SHAMONG TWP | 75.8 | 82 | \$62,811 | 76 | 84.4 | 58 | \$64,536 | 79 |
| BURLINGTON | SOUTHAMPTON TWP | 91.1 | 47 | \$60,142 | 66 | 80.9 | 69 | \$62,300 | 69 |
| BURLINGTON | TABERNACLE TWP | 100.2 | 31 | \$47,651 | 21 | 104.5 | 25 | \$51,768 | 32 |
| BURLINGTON | WESTAMPTON | 94.1 | 42 | \$47,478 | 18 | 71.9 | 83 | \$52,381 | 37 |
| CAMDEN | BELLMAWR BORO | 86.5 | 60 | \$69,953 | 93 | 88.9 | 47 | \$72,245 | 93 |
| CAMDEN | BERLIN BORO | 156.7 | 4 | \$51,464 | 37 | 109.3 | 18 | \$44,276 | 8 |
| CAMDEN | GLOUCESTER TWP | 101.8 | 27 | \$61,100 | 74 | 96.7 | 33 | \$63,000 | 73 |
| CAMDEN | RUNNEMEDE BORO | 79.1 | 77 | \$52,330 | 39 | 87.6 | 50 | \$54,160 | 43 |
| CAMDEN | STRATFORD BORO | 90.3 | 51 | \$59,996 | 64 | 80.9 | 69 | \$50,839 | 29 |
| CAMDEN | VOORHEES TWP | 89.9 | 53 | \$69,206 | 92 | 85.6 | 55 | \$71,460 | 91 |
| CAPE MAY | DENNIS TWP | 100.5 | 29 | \$44,996 | 9 | 87.9 | 49 | \$41,510 | 2 |
| CAPE MAY | UPPER TWP | 86.2 | 61 | \$51,153 | 33 | 83.6 | 60 | \$56,543 | 51 |
| CUMBERLAND | UPPER DEERFIELD TWP | 65.7 | 93 | \$44,823 | 8 | 61.8 | 93 | \$46,289 | 12 |
| GLOUCESTER | LOGAN TWP | 91.1 | 47 | \$44,000 | 7 | 82.3 | 63 | \$48,555 | 20 |
| HUDSON | GUTTENBERG TOWN | 186.4 | 2 | \$55,075 | 48 | 135.7 | 6 | \$62,863 | 72 |
| HUNTERDON | CLINTON TWP | 82.8 | 67 | \$48,955 | 23 | 81.2 | 68 | \$46,770 | 14 |
| HUNTERDON | FLEMINGTON-RARITAN REG | 86.8 | 59 | \$55,800 | 50 | 89.9 | 44 | \$60,980 | 64 |
| HUNTERDON | LEBANON TWP | 84.5 | 63 | \$41,050 | 3 | 73.4 | 81 | \$43,510 | 7 |
| HUNTERDON | READINGTON TWP | 99.2 | 36 | \$56,146 | 52 | 96.8 | 32 | \$54,022 | 42 |
| MERCER | WASHINGTON TWP | 113.2 | 20 | \$45,687 | 13 | 111.6 | 15 | \$52,183 | 34 |
| MONMOUTH | COLTS NECK TWP | 100.2 | 31 | \$46,319 | 17 | 95.1 | 34 | \$49,897 | 21 |
| MONMOUTH | EATONTOWN BORO | 69.7 | 87 | \$56,465 | 54 | 68.8 | 87 | \$52,783 | 38 |
| MONMOUTH | FAIR HAVEN BORO | 94.8 | 40 | \$49,660 | 28 | 93.5 | 36 | \$50,160 | 24 |
| MONMOUTH | FREEHOLD BORO | 107.6 | 25 | \$68,643 | 90 | 106.1 | 20 | \$71,479 | 92 |
| MONMOUTH | FREEHOLD TWP | 95.7 | 39 | \$59,150 | 61 | 99.8 | 28 | \$63,400 | 75 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Support Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Support Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------|---------------------------------------|--------------------|-----------------------------|--------------------|---------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| MONMOUTH | HOWELL TWP | 100.6 | 28 | \$67,200 | 88 | 89.6 | 46 | \$63,785 | 77 |
| MONMOUTH | LITTLE SILVER BORO | 82.0 | 71 | \$50,700 | 30 | 84.4 | 58 | \$50,700 | 27 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | 98.7 | 37 | \$59,200 | 62 | 98.3 | 31 | \$59,200 | 60 |
| MONMOUTH | MARLBORO TWP | 112.9 | 21 | \$61,090 | 73 | 112.9 | 14 | \$58,950 | 57 |
| MONMOUTH | MILLSTONE TWP | 115.9 | 15 | \$46,263 | 16 | 105.9 | 21 | \$45,815 | 11 |
| MONMOUTH | OCEANPORT BORO | 124.0 | 10 | \$49,366 | 26 | 104.7 | 24 | \$50,837 | 28 |
| MONMOUTH | RED BANK BORO | 83.0 | 64 | \$52,720 | 41 | 152.8 | 3 | \$62,475 | 70 |
| MONMOUTH | RUMSON BORO | 100.5 | 29 | \$47,570 | 20 | 92.3 | 40 | \$51,395 | 31 |
| MONMOUTH | TINTON FALLS | 88.0 | 56 | \$52,515 | 40 | 82.1 | 65 | \$54,270 | 44 |
| MONMOUTH | UNION BEACH | 129.9 | 7 | \$50,249 | 29 | 141.5 | 4 | \$50,000 | 22 |
| MONMOUTH | WEST LONG BRANCH BORO | 158.6 | 3 | \$38,738 | 1 | 161.7 | 2 | \$41,700 | 4 |
| MORRIS | CHESTER TWP | 72.5 | 86 | \$47,563 | 19 | 71.2 | 85 | \$50,117 | 23 |
| MORRIS | DENVILLE TWP | 113.4 | 18 | \$56,114 | 51 | 122.8 | 10 | \$58,888 | 56 |
| MORRIS | EAST HANOVER TWP | 82.4 | 69 | \$60,360 | 69 | 88.7 | 48 | \$61,613 | 67 |
| MORRIS | FLORHAM PARK BORO | 76.3 | 81 | \$58,440 | 57 | 66.9 | 90 | \$58,460 | 55 |
| MORRIS | HANOVER TWP | 73.7 | 84 | \$61,548 | 75 | 77.6 | 77 | \$64,459 | 78 |
| MORRIS | LINCOLN PARK BORO | 80.3 | 74 | \$64,736 | 83 | 82.6 | 62 | \$69,182 | 89 |
| MORRIS | LONG HILL TWP | 74.4 | 83 | \$54,134 | 44 | 79.1 | 73 | \$55,554 | 47 |
| MORRIS | MENDHAM TWP | 79.0 | 78 | \$60,400 | 70 | 71.5 | 84 | \$51,100 | 30 |
| MORRIS | ROCKAWAY TWP | 59.4 | 94 | \$50,855 | 31 | 54.6 | 95 | \$53,202 | 41 |
| MORRIS | WASHINGTON TWP | 93.6 | 44 | \$60,850 | 71 | 92.4 | 39 | \$54,400 | 46 |
| OCEAN | BARNEGAT TWP | 72.9 | 85 | \$45,647 | 12 | 78.1 | 75 | \$48,017 | 17 |
| PASSAIC | HALEDON BORO | 90.1 | 52 | \$63,000 | 78 | 82.2 | 64 | \$61,100 | 66 |
| PASSAIC | LITTLE FALLS TWP | 69.4 | 89 | \$58,802 | 60 | 64.2 | 92 | \$65,871 | 85 |
| PASSAIC | PROSPECT PARK BORO | 93.3 | 45 | \$62,850 | 77 | 86.1 | 52 | \$60,500 | 62 |
| PASSAIC | RINGWOOD BORO | 78.8 | 79 | \$54,966 | 47 | 77.8 | 76 | \$52,219 | 35 |
| PASSAIC | TOTOWA BORO | 119.1 | 13 | \$64,530 | 82 | 114.8 | 13 | \$68,340 | 87 |
| PASSAIC | WANAQUE BORO | 79.5 | 76 | \$65,462 | 84 | 82.0 | 66 | \$65,462 | 82 |

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | 2002-03 | 2002-03 | 2002-03 | 2003-04 | 2003-04 | 2003-04 | 2003-04 |
|--------------------|-------------------------|-------------------|---------|-----------------|---------|-------------------|---------|-----------------|---------|
| | | Student / Support | 2002-03 | Median | 2002-03 | Student / Support | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 90.0 | | \$51,290 | | 87.6 | | \$53,000 | |
| COUNTY | DISTRICT | | | | | | | | |
| PASSAIC | WEST PATERSON BORO | 90.4 | 49 | \$59,440 | 63 | 92.9 | 38 | \$63,450 | 76 |
| SOMERSET | BRANCHBURG TWP | 69.7 | 87 | \$57,026 | 55 | 68.4 | 88 | \$59,150 | 59 |
| SOMERSET | GREEN BROOK TWP | 135.9 | 5 | \$41,370 | 4 | 134.7 | 7 | \$45,613 | 10 |
| SOMERSET | WARREN TWP | 68.0 | 91 | \$54,310 | 45 | 71.0 | 86 | \$56,019 | 49 |
| SUSSEX | ANDOVER REG | 78.8 | 79 | \$63,935 | 79 | 76.2 | 80 | \$67,610 | 86 |
| SUSSEX | BYRAM TWP | 104.6 | 26 | \$46,246 | 15 | 105.7 | 22 | \$54,378 | 45 |
| SUSSEX | HARDYSTON TWP | 112.6 | 22 | \$54,422 | 46 | 104.5 | 25 | \$60,033 | 61 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | 80.7 | 73 | \$64,180 | 80 | 77.1 | 78 | \$65,470 | 83 |
| WARREN | GREAT MEADOWS REGIONAL | 90.4 | 49 | \$58,677 | 59 | 91.9 | 41 | \$61,057 | 65 |
| WARREN | GREENWICH TWP | 115.5 | 16 | \$42,662 | 5 | 126.4 | 9 | \$45,347 | 9 |
| WARREN | LOPATCONG TWP | 134.5 | 6 | \$60,018 | 65 | 100.5 | 27 | \$50,664 | 26 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|-------------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| ATLANTIC | ABSECON CITY | 197.0 | 39 | \$73,840 | 6 | 190.0 | 47 | \$77,000 | 8 |
| ATLANTIC | BRIGANTINE CITY | 256.8 | 5 | \$95,844 | 63 | 243.4 | 13 | \$99,582 | 67 |
| ATLANTIC | GALLOWAY TWP | 204.1 | 32 | \$79,119 | 12 | 204.3 | 34 | \$81,745 | 11 |
| ATLANTIC | HAMILTON TWP | 237.2 | 11 | \$70,925 | 1 | 243.2 | 14 | \$75,759 | 3 |
| ATLANTIC | LINWOOD CITY | 168.0 | 68 | \$76,500 | 10 | 170.0 | 65 | \$82,000 | 12 |
| ATLANTIC | MULLICA TWP | 167.6 | 69 | \$86,316 | 30 | 162.4 | 70 | \$91,031 | 35 |
| ATLANTIC | NORTHFIELD CITY | 211.5 | 27 | \$76,000 | 9 | 264.8 | 6 | \$86,368 | 20 |
| ATLANTIC | SOMERS POINT CITY | 185.4 | 51 | \$79,380 | 14 | 180.4 | 56 | \$83,349 | 14 |
| ATLANTIC | VENTNOR CITY | 165.9 | 72 | \$74,014 | 8 | 162.6 | 69 | \$76,456 | 6 |
| BERGEN | ALLENDALE BORO | 208.9 | 28 | \$109,935 | 90 | 187.0 | 49 | \$109,135 | 81 |
| BERGEN | CLOSTER BORO | 240.4 | 9 | \$108,774 | 87 | 303.3 | 1 | \$113,607 | 90 |
| BERGEN | EAST RUTHERFORD BORO | 166.3 | 71 | \$106,000 | 83 | 153.0 | 78 | \$110,000 | 84 |
| BERGEN | FAIRVIEW BORO | 176.3 | 61 | \$84,923 | 25 | 173.3 | 59 | \$89,778 | 28 |
| BERGEN | FRANKLIN LAKES BORO | 203.6 | 34 | \$104,000 | 77 | 248.2 | 11 | \$100,880 | 70 |
| BERGEN | HILLSDALE BORO | 164.9 | 74 | \$110,625 | 91 | 171.1 | 64 | \$115,466 | 92 |
| BERGEN | LITTLE FERRY BORO | 242.5 | 7 | \$104,479 | 78 | 198.4 | 39 | \$107,613 | 78 |
| BERGEN | MAYWOOD BORO | 168.8 | 67 | \$94,200 | 61 | 122.0 | 93 | \$95,370 | 51 |
| BERGEN | MONTVALE BORO | 126.6 | 95 | \$101,000 | 72 | 131.1 | 90 | \$105,040 | 75 |
| BERGEN | OAKLAND BORO | 200.9 | 36 | \$117,759 | 94 | 203.9 | 35 | \$121,259 | 94 |
| BERGEN | OLD TAPPAN BORO | 201.4 | 35 | \$100,189 | 71 | 202.0 | 37 | \$102,514 | 72 |
| BERGEN | RIVER VALE TWP | 260.8 | 3 | \$116,299 | 93 | 264.1 | 7 | \$118,976 | 93 |
| BERGEN | UPPER SADDLE RIVER BORO | 199.9 | 38 | \$86,730 | 32 | 183.5 | 53 | \$92,000 | 38 |
| BERGEN | WOODCLIFF LAKE BORO | 147.5 | 87 | \$98,016 | 66 | 149.7 | 83 | \$97,131 | 59 |
| BERGEN | WYCKOFF TWP | 242.3 | 8 | \$119,309 | 95 | 240.2 | 15 | \$124,866 | 95 |
| BURLINGTON | EASTAMPTON TWP | 134.7 | 92 | \$73,865 | 7 | 119.0 | 94 | \$76,881 | 7 |
| BURLINGTON | EDGEWATER PARK TWP | 131.6 | 93 | \$85,000 | 27 | 113.4 | 95 | \$88,049 | 23 |
| BURLINGTON | EVESHAM TWP | 235.4 | 12 | \$92,800 | 52 | 224.5 | 19 | \$95,725 | 53 |
| BURLINGTON | LUMBERTON TWP | 183.8 | 52 | \$88,515 | 36 | 174.5 | 57 | \$89,046 | 24 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|------------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| BURLINGTON | MEDFORD TWP | 228.1 | 14 | \$106,681 | 85 | 270.8 | 3 | \$110,181 | 85 |
| BURLINGTON | MOUNT HOLLY TWP | 144.5 | 90 | \$84,087 | 22 | 138.5 | 88 | \$89,193 | 25 |
| BURLINGTON | MOUNT LAUREL TWP | 188.4 | 48 | \$87,560 | 34 | 198.8 | 38 | \$93,944 | 43 |
| BURLINGTON | SHAMONG TWP | 181.8 | 56 | \$93,833 | 57 | 185.6 | 51 | \$83,000 | 13 |
| BURLINGTON | SOUTHAMPTON TWP | 175.0 | 64 | \$93,000 | 54 | 171.6 | 63 | \$96,500 | 58 |
| BURLINGTON | TABERNACLE TWP | 158.7 | 77 | \$93,871 | 58 | 158.4 | 75 | \$99,814 | 68 |
| BURLINGTON | WESTAMPTON | 178.0 | 59 | \$84,201 | 23 | 148.2 | 84 | \$85,819 | 17 |
| CAMDEN | BELLMAWR BORO | 200.6 | 37 | \$88,000 | 35 | 262.3 | 8 | \$90,921 | 34 |
| CAMDEN | BERLIN BORO | 153.6 | 82 | \$82,974 | 19 | 153.0 | 78 | \$85,974 | 18 |
| CAMDEN | GLOUCESTER TWP | 235.0 | 13 | \$86,290 | 29 | 234.7 | 16 | \$90,900 | 33 |
| CAMDEN | RUNNEMEDE BORO | 152.1 | 84 | \$83,100 | 20 | 151.5 | 82 | \$86,500 | 21 |
| CAMDEN | STRATFORD BORO | 147.5 | 87 | \$72,681 | 4 | 145.7 | 86 | \$75,842 | 5 |
| CAMDEN | VOORHEES TWP | 239.1 | 10 | \$109,382 | 89 | 203.8 | 36 | \$111,797 | 87 |
| CAPE MAY | DENNIS TWP | 137.3 | 91 | \$72,733 | 5 | 161.8 | 72 | \$71,483 | 1 |
| CAPE MAY | UPPER TWP | 224.1 | 18 | \$84,970 | 26 | 217.4 | 25 | \$91,180 | 36 |
| CUMBERLAND | UPPER DEERFIELD TWP | 127.7 | 94 | \$79,126 | 13 | 128.9 | 92 | \$79,126 | 9 |
| GLOUCESTER | LOGAN TWP | 148.2 | 86 | \$84,082 | 21 | 146.1 | 85 | \$87,865 | 22 |
| HUDSON | GUTTENBERG TOWN | 227.3 | 16 | \$108,804 | 88 | 186.3 | 50 | \$96,327 | 57 |
| HUNTERDON | CLINTON TWP | 225.4 | 17 | \$110,830 | 92 | 219.0 | 23 | \$115,041 | 91 |
| HUNTERDON | FLEMINGTON-RARITAN REG | 194.3 | 42 | \$92,533 | 51 | 196.3 | 42 | \$91,692 | 37 |
| HUNTERDON | LEBANON TWP | 145.0 | 89 | \$93,114 | 55 | 139.5 | 87 | \$94,781 | 47 |
| HUNTERDON | READINGTON TWP | 194.9 | 40 | \$101,800 | 74 | 218.4 | 24 | \$107,150 | 77 |
| MERCER | WASHINGTON TWP | 157.2 | 78 | \$89,988 | 42 | 215.1 | 30 | \$90,000 | 29 |
| MONMOUTH | COLTS NECK TWP | 187.9 | 49 | \$93,956 | 60 | 217.4 | 25 | \$94,444 | 45 |
| MONMOUTH | EATONTOWN BORO | 218.5 | 24 | \$105,925 | 82 | 215.5 | 29 | \$110,900 | 86 |
| MONMOUTH | FAIR HAVEN BORO | 167.5 | 70 | \$89,218 | 39 | 165.2 | 67 | \$98,962 | 66 |
| MONMOUTH | FREEHOLD BORO | 193.7 | 44 | \$93,912 | 59 | 197.0 | 40 | \$97,461 | 61 |
| MONMOUTH | FREEHOLD TWP | 245.4 | 6 | \$101,200 | 73 | 266.5 | 5 | \$104,250 | 74 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 Student / Admin Ratio | 2002-03 Ranking | 2002-03 Median Salary | 2002-03 Ranking | 2003-04 Student / Admin Ratio | 2003-04 Ranking | 2003-04 Median Salary | 2003-04 Ranking |
|--------------------|---------------------------|-------------------------------------|--------------------|-----------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|--------------------|
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| MONMOUTH | HOWELL TWP | 219.6 | 22 | \$97,296 | 65 | 216.2 | 27 | \$108,048 | 79 |
| MONMOUTH | LITTLE SILVER BORO | 160.8 | 75 | \$106,600 | 84 | 137.8 | 89 | \$94,875 | 48 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | 222.7 | 20 | \$99,750 | 70 | 230.5 | 18 | \$92,785 | 40 |
| MONMOUTH | MARLBORO TWP | 224.0 | 19 | \$99,522 | 69 | 212.2 | 31 | \$100,292 | 69 |
| MONMOUTH | MILLSTONE TWP | 207.3 | 29 | \$90,945 | 46 | 210.5 | 32 | \$111,933 | 88 |
| MONMOUTH | OCEANPORT BORO | 179.1 | 57 | \$90,268 | 45 | 172.2 | 62 | \$93,880 | 42 |
| MONMOUTH | RED BANK BORO | 182.6 | 55 | \$82,000 | 17 | 131.0 | 91 | \$94,500 | 46 |
| MONMOUTH | RUMSON BORO | 156.2 | 80 | \$81,666 | 16 | 152.0 | 80 | \$96,000 | 55 |
| MONMOUTH | TINTON FALLS | 176.0 | 62 | \$90,000 | 43 | 172.4 | 61 | \$94,227 | 44 |
| MONMOUTH | UNION BEACH | 194.8 | 41 | \$84,500 | 24 | 184.0 | 52 | \$85,000 | 16 |
| MONMOUTH | WEST LONG BRANCH BORO | 172.7 | 65 | \$89,034 | 38 | 152.0 | 80 | \$98,417 | 65 |
| MORRIS | CHESTER TWP | 154.1 | 81 | \$94,282 | 62 | 160.3 | 73 | \$98,053 | 64 |
| MORRIS | DENVILLE TWP | 228.1 | 14 | \$92,443 | 50 | 253.7 | 10 | \$95,166 | 50 |
| MORRIS | EAST HANOVER TWP | 182.7 | 54 | \$92,898 | 53 | 187.7 | 48 | \$95,685 | 52 |
| MORRIS | FLORHAM PARK BORO | 179.0 | 58 | \$89,800 | 41 | 182.7 | 54 | \$93,400 | 41 |
| MORRIS | HANOVER TWP | 152.2 | 83 | \$102,150 | 75 | 162.1 | 71 | \$109,301 | 82 |
| MORRIS | LINCOLN PARK BORO | 160.7 | 76 | \$98,801 | 68 | 165.2 | 67 | \$95,916 | 54 |
| MORRIS | LONG HILL TWP | 214.4 | 26 | \$87,100 | 33 | 181.8 | 55 | \$90,600 | 31 |
| MORRIS | MENDHAM TWP | 175.4 | 63 | \$92,378 | 49 | 174.4 | 58 | \$92,378 | 39 |
| MORRIS | ROCKAWAY TWP | 205.2 | 31 | \$98,534 | 67 | 204.6 | 33 | \$97,692 | 63 |
| MORRIS | WASHINGTON TWP | 258.6 | 4 | \$105,907 | 81 | 267.2 | 4 | \$106,882 | 76 |
| OCEAN | BARNEGAT TWP | 204.1 | 32 | \$89,505 | 40 | 224.1 | 20 | \$90,229 | 30 |
| PASSAIC | HALEDON BORO | 165.2 | 73 | \$82,425 | 18 | 246.5 | 12 | \$81,585 | 10 |
| PASSAIC | LITTLE FALLS TWP | 218.8 | 23 | \$108,484 | 86 | 169.6 | 66 | \$97,500 | 62 |
| PASSAIC | PROSPECT PARK BORO | 186.5 | 50 | \$96,074 | 64 | 193.8 | 45 | \$102,542 | 73 |
| PASSAIC | RINGWOOD BORO | 183.1 | 53 | \$91,236 | 47 | 195.5 | 43 | \$95,000 | 49 |
| PASSAIC | TOTOWA BORO | 156.8 | 79 | \$88,840 | 37 | 158.8 | 74 | \$90,845 | 32 |
| PASSAIC | WANAQUE BORO | 172.3 | 66 | \$91,500 | 48 | 256.3 | 9 | \$96,000 | 55 |

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

| | | 2002-03 | | 2002-03 | | 2003-04 | | 2003-04 | |
|--------------------|-------------------------|------------------------|----------------|-----------------|----------------|------------------------|----------------|-----------------|----------------|
| | | Student / Admin | 2002-03 | Median | 2002-03 | Student / Admin | 2003-04 | Median | 2003-04 |
| | | Ratio | Ranking | Salary | Ranking | Ratio | Ranking | Salary | Ranking |
| K-8 Average | | 176.2 | | \$89,063 | | 175.5 | | \$92,608 | |
| COUNTY | DISTRICT | | | | | | | | |
| PASSAIC | WEST PATERSON BORO | 150.7 | 85 | \$85,913 | 28 | 154.8 | 77 | \$89,411 | 26 |
| SOMERSET | BRANCHBURG TWP | 191.0 | 45 | \$102,522 | 76 | 194.8 | 44 | \$112,661 | 89 |
| SOMERSET | GREEN BROOK TWP | 207.3 | 29 | \$93,500 | 56 | 222.3 | 21 | \$97,199 | 60 |
| SOMERSET | WARREN TWP | 215.6 | 25 | \$104,723 | 79 | 220.0 | 22 | \$108,823 | 80 |
| SUSSEX | ANDOVER REG | 191.0 | 45 | \$86,320 | 31 | 190.5 | 46 | \$89,773 | 27 |
| SUSSEX | BYRAM TWP | 290.3 | 2 | \$105,456 | 80 | 293.3 | 2 | \$109,411 | 83 |
| SUSSEX | HARDYSTON TWP | 194.3 | 42 | \$78,757 | 11 | 156.8 | 76 | \$86,225 | 19 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | 221.0 | 21 | \$90,023 | 44 | 215.9 | 28 | \$101,452 | 71 |
| WARREN | GREAT MEADOWS REGIONAL | 177.8 | 60 | \$72,491 | 2 | 173.0 | 60 | \$75,523 | 2 |
| WARREN | GREENWICH TWP | 300.3 | 1 | \$80,000 | 15 | 230.8 | 17 | \$83,653 | 15 |
| WARREN | LOPATCONG TWP | 189.5 | 47 | \$72,500 | 3 | 196.4 | 41 | \$75,763 | 4 |

Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|-------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| ATLANTIC | ABSECON CITY | 16.3 | 47 | 15.8 | 52 |
| ATLANTIC | BRIGANTINE CITY | 21.3 | 6 | 21.7 | 7 |
| ATLANTIC | GALLOWAY TWP | 18.4 | 23 | 18.8 | 28 |
| ATLANTIC | HAMILTON TWP | 21.8 | 4 | 21.5 | 9 |
| ATLANTIC | LINWOOD CITY | 13.6 | 81 | 14.4 | 67 |
| ATLANTIC | MULLICA TWP | 14.6 | 68 | 14.1 | 73 |
| ATLANTIC | NORTHFIELD CITY | 16.7 | 41 | 20.1 | 15 |
| ATLANTIC | SOMERS POINT CITY | 15.1 | 60 | 15.4 | 56 |
| ATLANTIC | VENTNOR CITY | 14.3 | 73 | 14.5 | 66 |
| BERGEN | ALLENDALE BORO | 17.1 | 36 | 14.8 | 63 |
| BERGEN | CLOSTER BORO | 17.7 | 31 | 23.4 | 3 |
| BERGEN | EAST RUTHERFORD BORO | 16.4 | 45 | 15.1 | 60 |
| BERGEN | FAIRVIEW BORO | 12.7 | 89 | 13.5 | 79 |
| BERGEN | FRANKLIN LAKES BORO | 19.0 | 17 | 23.9 | 2 |
| BERGEN | HILLSDALE BORO | 12.8 | 87 | 13.1 | 83 |
| BERGEN | LITTLE FERRY BORO | 19.6 | 11 | 15.5 | 54 |
| BERGEN | MAYWOOD BORO | 13.6 | 81 | 10.7 | 93 |
| BERGEN | MONTVALE BORO | 12.0 | 91 | 11.8 | 90 |
| BERGEN | OAKLAND BORO | 18.2 | 27 | 18.6 | 31 |
| BERGEN | OLD TAPPAN BORO | 17.9 | 29 | 18.4 | 33 |
| BERGEN | RIVER VALE TWP | 22.4 | 3 | 22.5 | 6 |
| BERGEN | UPPER SADDLE RIVER BORO | 17.4 | 34 | 15.5 | 54 |
| BERGEN | WOODCLIFF LAKE BORO | 14.3 | 73 | 14.0 | 74 |
| BERGEN | WYCKOFF TWP | 18.8 | 18 | 19.1 | 26 |
| BURLINGTON | EASTAMPTON TWP | 11.3 | 95 | 9.8 | 95 |
| BURLINGTON | EDGEWATER PARK TWP | 11.7 | 94 | 10.6 | 94 |
| BURLINGTON | EVESHAM TWP | 19.8 | 9 | 19.7 | 20 |
| BURLINGTON | LUMBERTON TWP | 15.6 | 56 | 15.2 | 57 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| BURLINGTON | MEDFORD TWP | 17.1 | 36 | 20.0 | 17 |
| BURLINGTON | MOUNT HOLLY TWP | 14.5 | 69 | 14.6 | 65 |
| BURLINGTON | MOUNT LAUREL TWP | 16.3 | 47 | 17.0 | 43 |
| BURLINGTON | SHAMONG TWP | 16.4 | 45 | 16.7 | 45 |
| BURLINGTON | SOUTHAMPTON TWP | 16.6 | 43 | 16.1 | 48 |
| BURLINGTON | TABERNACLE TWP | 14.4 | 70 | 13.6 | 77 |
| BURLINGTON | WESTAMPTON | 14.8 | 64 | 13.4 | 81 |
| CAMDEN | BELLMAWR BORO | 16.5 | 44 | 20.9 | 10 |
| CAMDEN | BERLIN BORO | 12.0 | 91 | 12.6 | 85 |
| CAMDEN | GLOUCESTER TWP | 18.4 | 23 | 18.4 | 33 |
| CAMDEN | RUNNEMEDE BORO | 15.2 | 58 | 14.8 | 63 |
| CAMDEN | STRATFORD BORO | 11.9 | 93 | 12.5 | 86 |
| CAMDEN | VOORHEES TWP | 19.7 | 10 | 17.6 | 38 |
| CAPE MAY | DENNIS TWP | 13.1 | 84 | 15.2 | 57 |
| CAPE MAY | UPPER TWP | 19.2 | 14 | 19.0 | 27 |
| CUMBERLAND | UPPER DEERFIELD TWP | 13.1 | 84 | 13.5 | 79 |
| GLOUCESTER | LOGAN TWP | 13.6 | 81 | 13.6 | 77 |
| HUDSON | GUTTENBERG TOWN | 16.3 | 47 | 12.9 | 84 |
| HUNTERDON | CLINTON TWP | 19.6 | 11 | 20.0 | 17 |
| HUNTERDON | FLEMINGTON-RARITAN REG | 15.9 | 53 | 16.8 | 44 |
| HUNTERDON | LEBANON TWP | 13.7 | 80 | 14.4 | 67 |
| HUNTERDON | READINGTON TWP | 16.7 | 41 | 19.3 | 24 |
| MERCER | WASHINGTON TWP | 14.8 | 64 | 19.6 | 22 |
| MONMOUTH | COLTS NECK TWP | 18.4 | 23 | 20.6 | 11 |
| MONMOUTH | EATONTOWN BORO | 23.1 | 2 | 20.6 | 11 |
| MONMOUTH | FAIR HAVEN BORO | 13.8 | 77 | 13.7 | 75 |
| MONMOUTH | FREEHOLD BORO | 15.6 | 56 | 16.3 | 47 |
| MONMOUTH | FREEHOLD TWP | 19.1 | 16 | 19.7 | 20 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|---------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| MONMOUTH | HOWELL TWP | 17.6 | 32 | 18.0 | 35 |
| MONMOUTH | LITTLE SILVER BORO | 13.8 | 77 | 11.9 | 89 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | 17.6 | 32 | 18.6 | 31 |
| MONMOUTH | MARLBORO TWP | 16.8 | 40 | 16.1 | 48 |
| MONMOUTH | MILLSTONE TWP | 15.9 | 53 | 17.4 | 39 |
| MONMOUTH | OCEANPORT BORO | 14.0 | 76 | 14.4 | 67 |
| MONMOUTH | RED BANK BORO | 17.4 | 34 | 11.4 | 91 |
| MONMOUTH | RUMSON BORO | 12.5 | 90 | 12.5 | 86 |
| MONMOUTH | TINTON FALLS | 16.3 | 47 | 14.3 | 71 |
| MONMOUTH | UNION BEACH | 14.9 | 61 | 14.4 | 67 |
| MONMOUTH | WEST LONG BRANCH BORO | 12.9 | 86 | 11.1 | 92 |
| MORRIS | CHESTER TWP | 14.9 | 61 | 15.0 | 62 |
| MORRIS | DENVILLE TWP | 17.0 | 38 | 19.4 | 23 |
| MORRIS | EAST HANOVER TWP | 17.8 | 30 | 18.0 | 35 |
| MORRIS | FLORHAM PARK BORO | 16.3 | 47 | 17.3 | 40 |
| MORRIS | HANOVER TWP | 14.4 | 70 | 15.2 | 57 |
| MORRIS | LINCOLN PARK BORO | 14.2 | 75 | 14.3 | 71 |
| MORRIS | LONG HILL TWP | 18.6 | 21 | 16.0 | 50 |
| MORRIS | MENDHAM TWP | 18.4 | 23 | 18.7 | 30 |
| MORRIS | ROCKAWAY TWP | 20.9 | 7 | 21.7 | 7 |
| MORRIS | WASHINGTON TWP | 20.5 | 8 | 20.4 | 13 |
| OCEAN | BARNEGAT TWP | 18.7 | 19 | 20.1 | 15 |
| PASSAIC | HALEDON BORO | 15.7 | 55 | 22.8 | 5 |
| PASSAIC | LITTLE FALLS TWP | 18.7 | 19 | 15.1 | 60 |
| PASSAIC | PROSPECT PARK BORO | 17.0 | 38 | 17.3 | 40 |
| PASSAIC | RINGWOOD BORO | 14.7 | 67 | 16.0 | 50 |
| PASSAIC | TOTOWA BORO | 12.8 | 87 | 13.4 | 81 |
| PASSAIC | WANAQUE BORO | 14.8 | 64 | 23.1 | 4 |

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

| | | 2002-03 Faculty / Admin Ratio | 2002-03 Ranking | 2003-04 Faculty / Admin Ratio | 2003-04 Ranking |
|--------------------|-------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|
| K-8 Average | | 15.4 | | 15.5 | |
| COUNTY | DISTRICT | | | | |
| PASSAIC | WEST PATERSON BORO | 13.8 | 77 | 13.7 | 75 |
| SOMERSET | BRANCHBURG TWP | 18.6 | 21 | 18.8 | 28 |
| SOMERSET | GREEN BROOK TWP | 18.1 | 28 | 20.4 | 13 |
| SOMERSET | WARREN TWP | 23.4 | 1 | 24.0 | 1 |
| SUSSEX | ANDOVER REG | 16.0 | 52 | 17.1 | 42 |
| SUSSEX | BYRAM TWP | 19.2 | 14 | 19.3 | 24 |
| SUSSEX | HARDYSTON TWP | 15.2 | 58 | 12.4 | 88 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | 19.4 | 13 | 20.0 | 17 |
| WARREN | GREAT MEADOWS REGIONAL | 14.9 | 61 | 15.7 | 53 |
| WARREN | GREENWICH TWP | 21.6 | 5 | 17.7 | 37 |
| WARREN | LOPATCONG TWP | 14.4 | 70 | 16.4 | 46 |

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 751 + (Total of 95 School Districts)**

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|-------------------------|---|---|---|---|
| ATLANTIC | ABSECON CITY | \$150,000 | \$80,243 | \$254,327 | (\$175,772) |
| ATLANTIC | BRIGANTINE CITY | \$409,721 | (\$95,955) | \$600,000 | (\$379,340) |
| ATLANTIC | GALLOWAY TWP | \$1,368,634 | (\$551,051) | \$1,539,714 | (\$271,426) |
| ATLANTIC | HAMILTON TWP | \$402,660 | (\$268,119) | \$450,000 | (\$41,722) |
| ATLANTIC | LINWOOD CITY | \$382,918 | (\$138,761) | \$396,339 | (\$210,417) |
| ATLANTIC | MULLICA TWP | \$0 | (\$93,897) | \$81,595 | \$86,867 |
| ATLANTIC | NORTHFIELD CITY | \$61,500 | \$47,218 | \$88,104 | \$173,419 |
| ATLANTIC | SOMERS POINT CITY | \$294,334 | (\$64,219) | \$325,000 | (\$14,408) |
| ATLANTIC | VENTNOR CITY | \$488,478 | \$46,870 | \$571,005 | (\$11,057) |
| BERGEN | ALLENDALE BORO | \$0 | \$43,038 | \$15,778 | \$216,596 |
| BERGEN | CLOSTER BORO | \$0 | \$177,132 | \$0 | \$128,150 |
| BERGEN | EAST RUTHERFORD BORO | \$150,000 | (\$55,452) | \$143,527 | \$122,780 |
| BERGEN | FAIRVIEW BORO | \$100,000 | \$220,041 | \$100,000 | (\$117,680) |
| BERGEN | FRANKLIN LAKES BORO | \$225,000 | (\$141,607) | \$200,000 | \$400,779 |
| BERGEN | HILLSDALE BORO | \$0 | \$31,452 | \$0 | \$209,409 |
| BERGEN | LITTLE FERRY BORO | \$182,079 | \$48,768 | \$210,000 | (\$268,767) |
| BERGEN | MAYWOOD BORO | \$150,238 | \$93,599 | \$673,018 | (\$213,995) |
| BERGEN | MONTVALE BORO | \$100,000 | (\$83,402) | \$100,000 | \$220,444 |
| BERGEN | OAKLAND BORO | \$300,000 | (\$489,557) | \$300,000 | (\$189,309) |
| BERGEN | OLD TAPPAN BORO | \$9,418 | (\$65,146) | \$101,193 | (\$141,291) |
| BERGEN | RIVER VALE TWP | \$248,496 | (\$115,712) | \$180,775 | (\$100,376) |
| BERGEN | UPPER SADDLE RIVER BORO | \$85,000 | \$76,879 | \$85,000 | \$29,091 |
| BERGEN | WOODCLIFF LAKE BORO | \$50,000 | \$2,896 | \$25,000 | \$55,346 |
| BERGEN | WYCKOFF TWP | \$350,000 | (\$33,718) | \$0 | \$467,055 |
| BURLINGTON | EASTAMPTON TWP | \$150,000 | (\$125,556) | \$162,307 | (\$224,141) |
| BURLINGTON | EDGEWATER PARK TWP | \$739,696 | \$55,916 | \$731,411 | (\$222,915) |
| BURLINGTON | EVESHAM TWP | \$1,250,000 | (\$511,623) | \$465,727 | \$379,778 |
| BURLINGTON | LUMBERTON TWP | \$500,000 | (\$217,902) | \$561,004 | \$467,466 |
| BURLINGTON | MEDFORD TWP | \$704,285 | \$455,923 | \$1,000,000 | \$124,174 |
| BURLINGTON | MOUNT HOLLY TWP | \$803,875 | (\$255,354) | \$338,263 | (\$450,761) |
| BURLINGTON | MOUNT LAUREL TWP | \$1,650,000 | (\$302,433) | \$1,006,418 | \$1,305,059 |
| BURLINGTON | SHAMONG TWP | \$339,586 | (\$23,284) | \$200,000 | (\$94,900) |
| BURLINGTON | SOUTHAMPTON TWP | \$50,000 | (\$35,821) | \$32,715 | \$44,867 |

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|---------------------------|---|---|---|---|
| BURLINGTON | TABERNACLE TWP | \$555,000 | (\$183,238) | \$418,000 | (\$82,357) |
| BURLINGTON | WESTAMPTON | \$617,073 | (\$238,994) | \$458,483 | (\$158,011) |
| CAMDEN | BELLMAWR BORO | \$165,000 | (\$145,548) | \$100,000 | \$17,458 |
| CAMDEN | BERLIN BORO | \$0 | \$24,587 | \$100,000 | (\$22,809) |
| CAMDEN | GLOUCESTER TWP | \$1,800,000 | (\$229,915) | \$1,250,000 | \$313,949 |
| CAMDEN | RUNNEMEDE BORO | \$328,952 | (\$298,903) | \$61,964 | \$82,510 |
| CAMDEN | STRATFORD BORO | \$236,751 | (\$231,472) | \$183,483 | (\$202,899) |
| CAMDEN | VOORHEES TWP | \$1,391,291 | (\$157,735) | \$1,000,000 | \$462,491 |
| CAPE MAY | DENNIS TWP | \$810,878 | (\$411,744) | \$622,996 | (\$333,957) |
| CAPE MAY | UPPER TWP | \$600,000 | (\$31,202) | \$695,796 | (\$448,191) |
| CUMBERLAND | UPPER DEERFIELD TWP | \$158,916 | (\$119,457) | \$96,030 | (\$73,154) |
| GLOUCESTER | LOGAN TWP | \$1,060,744 | (\$556,671) | \$928,342 | (\$592,313) |
| HUDSON | GUTTENBERG TOWN | \$234,899 | \$485,311 | \$250,000 | \$105,055 |
| HUNTERDON | CLINTON TWP | \$126,160 | (\$335,984) | \$0 | (\$393,205) |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$0 | \$779,293 | \$1,069,306 | \$96,486 |
| HUNTERDON | LEBANON TWP | \$193,778 | (\$167,436) | \$0 | \$197,823 |
| HUNTERDON | READINGTON TWP | \$154,132 | \$261,035 | \$329,000 | \$608,970 |
| MERCER | WASHINGTON TWP | \$58,739 | \$250,432 | \$250,000 | \$69,949 |
| MONMOUTH | COLTS NECK TWP | \$711,284 | (\$620,965) | \$710,083 | \$127,825 |
| MONMOUTH | EATONTOWN BORO | \$50,000 | \$284,233 | \$50,000 | (\$240,436) |
| MONMOUTH | FAIR HAVEN BORO | \$42,663 | \$61,951 | \$0 | \$57,150 |
| MONMOUTH | FREEHOLD BORO | \$275,000 | (\$109,294) | \$0 | \$173,065 |
| MONMOUTH | FREEHOLD TWP | \$471,731 | \$786,493 | \$500,000 | \$992,295 |
| MONMOUTH | HOWELL TWP | \$1,268,015 | \$801,578 | \$500,000 | \$1,545,533 |
| MONMOUTH | LITTLE SILVER BORO | \$52,000 | (\$196,993) | \$79,500 | \$80,178 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$396,649 | \$1,132,226 | \$408,000 | (\$847,664) |
| MONMOUTH | MARLBORO TWP | \$1,270,870 | \$525,811 | \$1,857,500 | \$330,592 |
| MONMOUTH | MILLSTONE TWP | \$430,322 | (\$265,467) | \$0 | \$121,098 |
| MONMOUTH | OCEANPORT BORO | \$507,012 | (\$302,689) | \$295,933 | (\$194,433) |
| MONMOUTH | RED BANK BORO | \$393,297 | \$46,440 | \$719,876 | (\$322,220) |
| MONMOUTH | RUMSON BORO | \$0 | \$124,452 | \$0 | \$133,923 |
| MONMOUTH | TINTON FALLS | \$300,000 | \$278,563 | \$450,000 | \$254,672 |
| MONMOUTH | UNION BEACH | \$422,815 | (\$259,661) | \$180,000 | \$284,212 |

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | 2001-02 General Fund Balance in Budget | 2001-02 Actual (Used) or Generated | 2002-03 General Fund Balance in Budget | 2002-03 Actual (Used) or Generated |
|---------------|-------------------------|---|---|---|---|
| MONMOUTH | WEST LONG BRANCH BORO | \$50,000 | (\$93) | \$50,000 | (\$52,070) |
| MORRIS | CHESTER TWP | \$125,000 | \$144,369 | \$53,993 | \$117,462 |
| MORRIS | DENVILLE TWP | \$650,000 | (\$666,456) | \$467,000 | (\$458,168) |
| MORRIS | EAST HANOVER TWP | \$727,455 | (\$373,770) | \$327,092 | (\$84,356) |
| MORRIS | FLORHAM PARK BORO | \$95,000 | \$250,846 | \$0 | \$252,487 |
| MORRIS | HANOVER TWP | \$800,000 | \$425,704 | \$814,666 | \$330,523 |
| MORRIS | LINCOLN PARK BORO | \$150,000 | (\$148,486) | \$111,145 | \$513,069 |
| MORRIS | LONG HILL TWP | \$100,000 | \$70,496 | \$120,000 | (\$68,533) |
| MORRIS | MENDHAM TWP | \$216,740 | \$86,278 | \$218,000 | \$65,307 |
| MORRIS | ROCKAWAY TWP | \$500,000 | (\$19,136) | \$536,934 | \$726,197 |
| MORRIS | WASHINGTON TWP | \$750,000 | (\$776,998) | \$850,000 | \$91,063 |
| OCEAN | BARNEGAT TWP | \$1,030,000 | (\$856,078) | \$880,000 | \$831,279 |
| PASSAIC | HALEDON BORO | \$73,578 | \$32,625 | \$0 | \$63,035 |
| PASSAIC | LITTLE FALLS TWP | \$131,381 | \$154,205 | \$100,000 | (\$61,263) |
| PASSAIC | PROSPECT PARK BORO | \$369,906 | (\$260,094) | \$268,166 | \$189,174 |
| PASSAIC | RINGWOOD BORO | \$1,176,605 | (\$896,149) | \$350,000 | \$180,207 |
| PASSAIC | TOTOWA BORO | \$598,944 | (\$10,946) | \$650,000 | \$83,976 |
| PASSAIC | WANAQUE BORO | \$87,500 | (\$430,090) | \$0 | \$12,261 |
| PASSAIC | WEST PATERSON BORO | \$200,000 | \$91,797 | \$168,000 | (\$72,218) |
| SOMERSET | BRANCHBURG TWP | \$123,231 | (\$357,598) | \$0 | (\$400,578) |
| SOMERSET | GREEN BROOK TWP | \$0 | (\$93,837) | \$0 | \$182,045 |
| SOMERSET | WARREN TWP | \$350,000 | \$117,597 | \$0 | \$158,390 |
| SUSSEX | ANDOVER REG | \$0 | (\$357,764) | \$0 | \$386,500 |
| SUSSEX | BYRAM TWP | \$500,999 | (\$300,799) | \$647,367 | (\$565,444) |
| SUSSEX | HARDYSTON TWP | \$126,473 | (\$150,804) | \$647 | \$21,877 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$200,000 | \$225,323 | \$0 | \$360,729 |
| WARREN | GREAT MEADOWS REGIONAL | \$460,480 | (\$228,962) | \$148,000 | \$68,716 |
| WARREN | GREENWICH TWP | \$567,840 | \$435,033 | \$0 | \$876,937 |
| WARREN | LOPATCONG TWP | \$21,903 | (\$39,574) | \$0 | \$43,576 |

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 751 + (Total of 95 School Districts)**

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| ATLANTIC | ABSECON CITY | \$56,911 | \$114,936 | \$0 |
| ATLANTIC | BRIGANTINE CITY | \$671,951 | \$549,836 | \$125,500 |
| ATLANTIC | GALLOWAY TWP | \$2,907,137 | \$2,219,678 | \$1,821,696 |
| ATLANTIC | HAMILTON TWP | \$393,286 | \$70,085 | \$0 |
| ATLANTIC | LINWOOD CITY | \$491,970 | \$335,575 | \$98,687 |
| ATLANTIC | MULLICA TWP | \$0 | \$0 | \$0 |
| ATLANTIC | NORTHFIELD CITY | \$0 | \$0 | \$164,712 |
| ATLANTIC | SOMERS POINT CITY | \$571,143 | \$517,383 | \$448,599 |
| ATLANTIC | VENTNOR CITY | \$810,417 | \$781,062 | \$749,232 |
| BERGEN | ALLENDALE BORO | \$15,778 | \$17,319 | \$237,469 |
| BERGEN | CLOSTER BORO | \$0 | \$0 | \$0 |
| BERGEN | EAST RUTHERFORD BORO | \$102,841 | \$61,953 | \$142,949 |
| BERGEN | FAIRVIEW BORO | \$0 | \$0 | \$0 |
| BERGEN | FRANKLIN LAKES BORO | \$147,173 | \$0 | \$285,079 |
| BERGEN | HILLSDALE BORO | \$0 | \$0 | \$0 |
| BERGEN | LITTLE FERRY BORO | \$200,196 | \$196,028 | \$0 |
| BERGEN | MAYWOOD BORO | \$673,018 | \$692,212 | \$419,458 |
| BERGEN | MONTVALE BORO | \$27,404 | \$0 | \$63,984 |
| BERGEN | OAKLAND BORO | \$157,381 | \$0 | \$0 |
| BERGEN | OLD TAPPAN BORO | \$110,611 | \$24,283 | \$0 |
| BERGEN | RIVER VALE TWP | \$322,438 | \$180,612 | \$28,633 |
| BERGEN | UPPER SADDLE RIVER BORO | \$0 | \$0 | \$0 |
| BERGEN | WOODCLIFF LAKE BORO | \$32,393 | \$27,375 | \$56,519 |
| BERGEN | WYCKOFF TWP | \$0 | \$0 | \$293,893 |
| BURLINGTON | EASTAMPTON TWP | \$312,306 | \$156,748 | \$0 |
| BURLINGTON | EDGEWATER PARK TWP | \$1,471,107 | \$1,516,305 | \$1,236,915 |
| BURLINGTON | EVESHAM TWP | \$1,005,043 | \$246,424 | \$531,922 |
| BURLINGTON | LUMBERTON TWP | \$1,079,934 | \$795,771 | \$1,179,591 |
| BURLINGTON | MEDFORD TWP | \$283,365 | \$693,420 | \$687,491 |
| BURLINGTON | MOUNT HOLLY TWP | \$553,101 | \$306,884 | \$0 |
| BURLINGTON | MOUNT LAUREL TWP | \$1,091,783 | \$622,128 | \$1,794,239 |
| BURLINGTON | SHAMONG TWP | \$270,888 | \$222,479 | \$102,329 |
| BURLINGTON | SOUTHAMPTON TWP | \$0 | \$0 | \$0 |

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| BURLINGTON | TABERNACLE TWP | \$527,579 | \$336,979 | \$221,738 |
| BURLINGTON | WESTAMPTON | \$1,075,555 | \$815,684 | \$606,116 |
| CAMDEN | BELLMAWR BORO | \$0 | \$0 | \$0 |
| CAMDEN | BERLIN BORO | \$0 | \$0 | \$0 |
| CAMDEN | GLOUCESTER TWP | \$569,414 | \$70,288 | \$175,512 |
| CAMDEN | RUNNEMEDE BORO | \$390,916 | \$80,634 | \$151,377 |
| CAMDEN | STRATFORD BORO | \$96,047 | \$0 | \$0 |
| CAMDEN | VOORHEES TWP | \$1,009,415 | \$769,866 | \$1,133,331 |
| CAPE MAY | DENNIS TWP | \$1,125,490 | \$693,389 | \$299,609 |
| CAPE MAY | UPPER TWP | \$0 | \$0 | \$0 |
| CUMBERLAND | UPPER DEERFIELD TWP | \$202,946 | \$80,861 | \$0 |
| GLOUCESTER | LOGAN TWP | \$1,786,046 | \$1,159,417 | \$510,741 |
| HUDSON | GUTTENBERG TOWN | \$384,608 | \$862,235 | \$919,049 |
| HUNTERDON | CLINTON TWP | \$8,175 | \$0 | \$0 |
| HUNTERDON | FLEMINGTON-RARITAN REG | \$1,069,306 | \$1,733,969 | \$1,720,845 |
| HUNTERDON | LEBANON TWP | \$5,248 | \$0 | \$0 |
| HUNTERDON | READINGTON TWP | \$0 | \$0 | \$473,102 |
| MERCER | WASHINGTON TWP | \$0 | \$0 | \$0 |
| MONMOUTH | COLTS NECK TWP | \$766,131 | \$0 | \$0 |
| MONMOUTH | EATONTOWN BORO | \$0 | \$0 | \$0 |
| MONMOUTH | FAIR HAVEN BORO | \$0 | \$0 | \$0 |
| MONMOUTH | FREEHOLD BORO | \$5,325 | \$0 | \$21,237 |
| MONMOUTH | FREEHOLD TWP | \$0 | \$0 | \$551,842 |
| MONMOUTH | HOWELL TWP | \$0 | \$0 | \$1,260,180 |
| MONMOUTH | LITTLE SILVER BORO | \$90,417 | \$0 | \$0 |
| MONMOUTH | MANALAPAN-ENGLISHTOWN REG | \$0 | \$235,067 | \$0 |
| MONMOUTH | MARLBORO TWP | \$1,274,249 | \$1,602,788 | \$1,702,259 |
| MONMOUTH | MILLSTONE TWP | \$0 | \$0 | \$0 |
| MONMOUTH | OCEANPORT BORO | \$472,681 | \$152,633 | \$0 |
| MONMOUTH | RED BANK BORO | \$811,993 | \$838,291 | \$431,540 |
| MONMOUTH | RUMSON BORO | \$0 | \$0 | \$0 |
| MONMOUTH | TINTON FALLS | \$0 | \$0 | \$322,223 |
| MONMOUTH | UNION BEACH | \$0 | \$0 | \$0 |

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

| COUNTY | DISTRICT | Actual Excess 2001-02 | Actual Excess 2002-03 | Actual Excess 2003-04 |
|---------------|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| MONMOUTH | WEST LONG BRANCH BORO | \$0 | \$0 | \$0 |
| MORRIS | CHESTER TWP | \$0 | \$0 | \$0 |
| MORRIS | DENVILLE TWP | \$612,612 | \$0 | \$0 |
| MORRIS | EAST HANOVER TWP | \$1,054,547 | \$638,153 | \$523,542 |
| MORRIS | FLORHAM PARK BORO | \$0 | \$105,346 | \$266,701 |
| MORRIS | HANOVER TWP | \$1,103,618 | \$1,463,680 | \$1,785,861 |
| MORRIS | LINCOLN PARK BORO | \$211,145 | \$42,149 | \$533,667 |
| MORRIS | LONG HILL TWP | \$82,871 | \$142,516 | \$5,196 |
| MORRIS | MENDHAM TWP | \$122,392 | \$130,121 | \$165,416 |
| MORRIS | ROCKAWAY TWP | \$0 | \$0 | \$0 |
| MORRIS | WASHINGTON TWP | \$736,439 | \$0 | \$0 |
| OCEAN | BARNEGAT TWP | \$300,418 | \$0 | \$40,202 |
| PASSAIC | HALEDON BORO | \$0 | \$0 | \$32,378 |
| PASSAIC | LITTLE FALLS TWP | \$0 | \$30,637 | \$0 |
| PASSAIC | PROSPECT PARK BORO | \$342,913 | \$306,639 | \$507,694 |
| PASSAIC | RINGWOOD BORO | \$781,262 | \$0 | \$1,107 |
| PASSAIC | TOTOWA BORO | \$944,224 | \$921,512 | \$969,349 |
| PASSAIC | WANAQUE BORO | \$0 | \$0 | \$0 |
| PASSAIC | WEST PATERSON BORO | \$80,351 | \$160,765 | \$45,802 |
| SOMERSET | BRANCHBURG TWP | \$0 | \$0 | \$0 |
| SOMERSET | GREEN BROOK TWP | \$0 | \$0 | \$0 |
| SOMERSET | WARREN TWP | \$0 | \$0 | \$0 |
| SUSSEX | ANDOVER REG | \$0 | \$0 | \$0 |
| SUSSEX | BYRAM TWP | \$906,292 | \$588,921 | \$0 |
| SUSSEX | HARDYSTON TWP | \$127,120 | \$0 | \$0 |
| SUSSEX | SUSSEX-WANTAGE REGIONAL | \$0 | \$0 | \$0 |
| WARREN | GREAT MEADOWS REGIONAL | \$0 | \$0 | \$0 |
| WARREN | GREENWICH TWP | \$228,895 | \$594,903 | \$1,397,644 |
| WARREN | LOPATCONG TWP | \$0 | \$0 | \$0 |

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